

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007918		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address State of Indiana, IHEDA 30 South Meridian Street Indianapolis, IN 462040000		4. Program/Project Start Date 04/01/2019	5. Completion Date 03/31/2020

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. STATE			\$ 0.00		\$ 0.00	\$ 0.00
2. Federal	81.042	\$ 200,000.00		\$ 7,755,598.00		\$ 7,955,598.00
3.						
4.						
5. TOTAL		\$ 200,000.00	\$ 0.00	\$ 7,755,598.00	\$ 0.00	\$ 7,955,598.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTR ATION	(2) SUBGRANTE E ADMINISTR ATION	(3) GRANTEE T&TA	(4) PROGRAM OPERATIONS	
a. Personnel	\$ 101,012.00	\$ 0.00	\$ 37,500.00	\$ 0.00	\$ 138,512.00
b. Fringe Benefits	\$ 42,145.00	\$ 0.00	\$ 16,125.00	\$ 0.00	\$ 58,270.00
c. Travel	\$ 0.00	\$ 0.00	\$ 20,950.00	\$ 0.00	\$ 20,950.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
f. Contract	\$ 0.00	\$ 464,559.00	\$ 1,024,598.00	\$ 5,043,781.00	\$ 7,728,152.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 4,714.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 9,714.00
i. Total Direct Charges	\$ 147,871.00	\$ 464,559.00	\$ 1,104,173.00	\$ 5,043,781.00	\$ 7,955,598.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 147,871.00	\$ 464,559.00	\$ 1,104,173.00	\$ 5,043,781.00	\$ 7,955,598.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 200,000.00	\$ 0.00	\$ 7,755,598.00	\$ 0.00	\$ 7,955,598.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) LIABILITY INSURANCE	(2) HEALTH AND SAFETY	(3) FINANCIAL AUDITS	(4) SUBGRANTE E T&TA		
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 138,512.00	
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,270.00	
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,950.00	
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
f. Contract	\$ 96,458.00	\$ 1,008,756.00	\$ 23,000.00	\$ 67,000.00	\$ 7,728,152.00	
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,714.00	
i. Total Direct Charges	\$ 96,458.00	\$ 1,008,756.00	\$ 23,000.00	\$ 67,000.00	\$ 7,955,598.00	
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
k. Totals	\$ 96,458.00	\$ 1,008,756.00	\$ 23,000.00	\$ 67,000.00	\$ 7,955,598.00	
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	