

COVID-19 Funding

State Budget Committee

October 20, 2020

Cris Johnston

Director, Indiana Office of Management and Budget



Coronavirus Relief Fund

- Programmatic Memoranda of Understanding (MOU)
 - Indiana Finance Authority
 - **Indiana Economic Development Corporation**
 - **Indiana State Department of Health**
 - **Governor's Workforce Cabinet**
 - Department of Workforce Development
 - Commission for Higher Education
 - Indiana Housing and Community Development Authority
 - **Family and Social Services Administration**
 - Indiana Destination Development Corporation
 - **Indiana State Department of Agriculture**
 - **Department of Child Services**

MOU Program Additions

- Indiana State Department of Health

Supplemental Funding: \$200 million

-Testing

- **Specimen processing**
 - **Equipment, supplies, operations of testing sites and labs**
- **Specimen collections**
 - **Grants to local health departments to expand testing network**
 - **Cleaning, sanitizing**
- **Data management and analysis**

-Contract Tracing

MOU Program Additions

- Family and Social Services Administration

Supplemental Funding: approximately \$150 million

- Residential and Home Health Provider Covid Expense Assistance – \$38 million

- **Approximately 125 intermediate care facilities and home/community-based service and over 200 home health potential providers**

- Nursing Facilities-\$83 million financial support through public health emergency or December 30

- Safe Recovery Sites-\$12 million

- Operational costs-\$15 million

MOU Program Additions

- Workforce Cabinet
Supplemental Funding – \$25 million

Workforce Ready Grant

- **6,756 enrollments in WRG eligible programs**
 - 3,422 at Ivy Tech
 - 2,749 through 3rd party provider
 - 585 at VU
- **3,300 completions**
 - 2,562 at Ivy Tech
 - 444 through 3rd party provider
 - 981 at VU

MOU Program Additions

- Workforce Cabinet
 - Employer Training Grant (state appropriation and Relief Fund)
 - 720 employers with active agreements
 - 10,661 trainees
 - 4,382 new hires
 - 147 employers from xBE company

MOU Program Additions and Updates

- Indiana Economic Development Corporation

Supplemental Funding: \$44 million

PPE Marketplace

- **Over 57 million pieces procured**
- **16 Indiana vendors producing or manufacturing PPE**
- **Over 33,000 deliveries to Indiana small businesses and nonprofits through the marketplace**
- **588 schools received two deliveries of disposable masks, reusable masks, and hand sanitizer**
- **Indiana Department of Health has distributed over 6 million pieces of PPE to healthcare organizations**

Small Business Restart Program

- **299 grants totaling \$1.2 million**
- **163 XBE grants totaling \$.222 million**

MOU Program Additions

- Indiana Department of Child Services

Provider Grant Assistance – \$11 million

- Child placement agencies, community-based and residential providers
- Medical, public health and other COVID-19 related expenses incurred while providing child welfare services
- Applications due November 5

- Indiana Department of Agriculture

Meat Processing Development Grant – \$4 million

- Applications due October 21; 26 submitted to date and 40 in process

MOU Updates

- Indiana Finance Authority
Local Government Support
 - **\$85 million reimbursements approved**
 - **\$44 million for 1,110 claims paid**
 - **221 unique participants**
 - **13 days average process time**

MOU Updates

- Indiana Housing and Community Development Authority
Rental Assistance Fund
 - **\$24.5 million paid to landlords**
 - **Recently opened Emergency Solutions Grant for rent assistance**

- Indiana Destination Development Corporation
Arts and Cultural Event Grants
 - **439 Arts, Cultural, and Festival organizations awarded \$8,554,111**
 - **40 Destination Marketing Organizations awarded \$1,317,856**

CARES - Coronavirus Relief Fund

Costs incurred during the period March 1, 2020 through October 15, 2020.

Category of spending	Expenses	Commitments ¹	Amount
Transferred to other governments	\$45,054,281.23	\$255,920,718.77	\$300,975,000.00
Payroll for public health and safety employees	\$2,416,014.93	\$382,463,600.22	\$384,879,615.15
Budgeted personnel and services diverted to a substantially different use	\$299,081.56	\$1,802,735.73	\$2,101,817.29
Improvements to telework capabilities of public employees	\$0.00	\$1,509,099.63	\$1,509,099.63
Medical expenses	\$0.00	\$11,732,531.39	\$11,732,531.39
Public health expenses	\$221,288,436.41	\$518,849,090.24	\$740,137,526.65
Distance learning	\$0.00		\$0.00
Economic support	\$40,956,015.24	\$124,368,984.76	\$165,325,000.00
Expenses associated with the issuance of tax anticipation notes	\$0.00		\$0.00
All items not listed above	\$3,151,029.10	\$4,311,861.23	\$7,462,890.33
	Total	\$313,164,858.47	\$1,300,958,621.97
			\$1,614,123,480.44

Agency	Program Expense
Indiana Finance Authority	Local gov't assistance
Public Health and Safety Agencies	Estimated payroll from March 1
Non-Public Health/Public Safety Agencies	Estimated payroll from March 1
Office of Technology	IT expenses
Department of Corrections	Medical services for offenders
Various Agencies	Reimbursable leave related to COVID-19
Indiana Economic Development Corp.	PPE
Department of Child Services	Provider support
Family and Social Services Administration	Provider support/sustainability grants
Indiana State Department of Health	Testing, contact tracing
Various Agencies	PPE
Department of Agriculture	Processor support
Department of Workforce Development	Employment training programs
Indiana Economic Development Corp.	Small business restart program
Indiana Housing and Community Dev. Auth.	Rent assistance program
Workforce Cabinet	Workforce training programs
Adjutant General's Office	Security services
Bureau of Motor Vehicles	Branch reopening equipment
Department of Transportation	Logistics/truck rental
Indiana Economic Development Corp.	Program awareness campaign
Management Performance Hub	COVID-19 data services

¹ Commitments include Purchase Orders or Memoranda of Understanding as of October 15, 2020 to spend Coronavirus Relief Funds. Purchase Orders and Memoranda of Understanding may be based on estimated amounts, so actual expenses may differ.

