

**Office of
State-
Based
Initiatives**

**Annual Report
2017**

The goal of the Office of State-Based Initiatives is to help ensure Indiana's strong financial health by reviewing federal grant applications and working with agencies to ensure federal grant opportunities align with the state's fiscal and policy priorities.

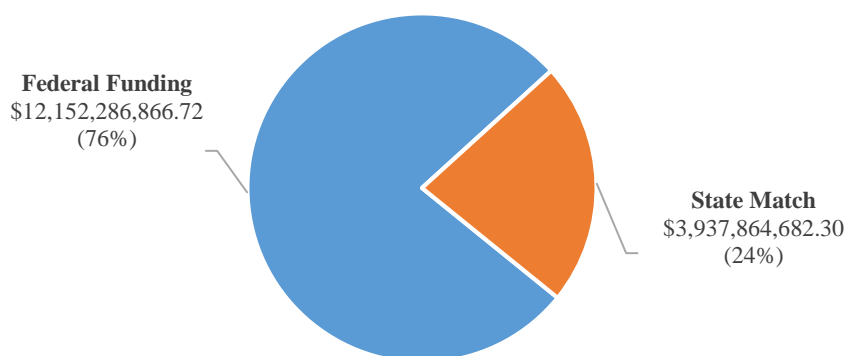
**Executive Director,
Luke Kenworthy**

Federal Fiscal Year (FFY) 2016 Recap

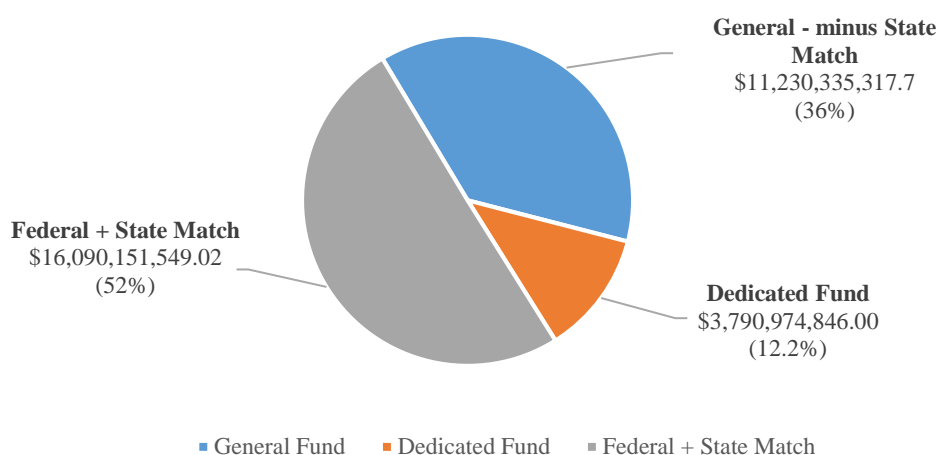
Indiana's budget totaled \$19 billion for State Fiscal Year (SFY) 2016 (\$15.2 billion in General Funds and \$3.8 billion in Dedicated Funds) while maintaining reserves of \$1.8 billion. In addition, Indiana received \$12.2 billion in federal grants, making up 39 percent of total government funding in Federal Fiscal Year (FFY) 2015.

When combining the state match requirements (\$3.9 billion) with federal grants received, the amount Indiana spends on federal programs becomes \$16.1 billion, which is 52% of Indiana spending.

FFY 2016 Federal/State Program Funding \$16,090,151,549.02



FFY 2016 Funding Dedication



Of the 387 federal grants requested by state agencies, 386 were approved and received. While Indiana received 62 more grants than in FFY 2015, the vast majority of the increase of federal funding was for Medicaid.

Indiana FFY 2016 Federal Grants

(October 1, 2015 – September 31, 2016)

Agency	Requests	Approved	Withdrawn	Amount Approved	% of total	State Match	Match %	% of total
FSSA	39	36	3	\$9,730,608,703.96	80.07%	\$3,591,433,748.46	27%	91.20%
INDOT	6	6	0	\$993,334,283.00	8.17%	\$242,258,463.00	20%	6.15%
DOE	21	21	0	\$742,747,220.00	6.11%	\$25,175,425.00	3%	0.64%
ISDH	79	78	1	\$217,500,925.00	1.79%	\$6,117,142.78	3%	0.16%
DWD	24	24	0	\$181,987,036.00	1.46%	\$1,020,925.00	5.6%	0.02%
DCS	17	17	0	\$76,932,957.00	0.63%	\$27,175,085.37	26.1%	0.69%
CJI	20	20	0	\$71,266,573.00	0.33%	\$11,606,100.33	14.0%	0.04%
AGO	17	17	0	\$43,321,518.00	0.26%	\$4,902,770.00	10.2%	0.12%
DNR	75	75	0	\$40,097,616.00	0.23%	\$14,823,712.19	27%	0.38%
OCRA	1	1	0	\$28,023,644.00	0.15%	\$560,472.00	2.0%	0.01%
IDEM	21	21	0	\$18,021,262.00	0.14%	\$942,496.33	5.0%	0.02%
IDHS	8	8	0	\$17,364,936.00	0.04%	\$9,635,777.67	35.7%	0.24%
AG	1	1	0	\$5,289,276.00	0.04%	\$1,763,092.00	25.0%	0.04%
ISP	11	11	0	\$3,958,982.00	0.03%	\$330,453.33	8.5%	0.01%
DOL	3	3	0	\$3,238,682.00	0.03%	\$2,468,548.67	43.3%	0.06%
ISL	1	1	0	\$3,155,251.00	0.03%	\$1,625,432.33	34.0%	0.04%
OSBE	3	3	0	\$2,806,617.42	0.02%	\$683,181.80	13.0%	0.01%
BOAH	4	4	0	\$2,495,450.00	0.02%	\$1,655,500.00	39.9%	0.04%
DOR	6	6	0	\$2,220,000.00	0.02%	\$1,235,000.00	35.7%	0.03%
IPAS	7	7	0	\$2,085,430.00	0.02%	\$0.00	0.0%	0.00%
DOC	4	4	0	\$2,023,216.00	0.01%	\$1,350,000.00	40.0%	0.03%
ISDA	3	3	0	\$1,586,444.00	0.01%	\$0.00	0.0%	0.00%
IDOI	2	2	0	\$1,298,219.00	0.01%	\$0.00	0.0%	0.00%
IURC	3	3	0	\$1,260,972.00	0.01%	\$773,981.33	38.0%	0.02%
GCPD	1	1	0	\$1,180,175.00	0.01%	\$0.00	0.0%	0.00%
CHE	2	2	0	\$1,050,714.00	0.02%	\$83,964.00	7.4%	0.00%
IOED	1	1	0	\$938,020.00	0.01%	\$117,510.00	11.1%	0.00%

IAC	1	1	0	\$782,600.00	0.01%	\$782,600.00	50.0%	0.02%
BMV	1	1	0	\$653,136.00	0.01%	\$0.00	0.0%	0.00%
ICRC	1	1	0	\$505,604.00	0.01%	\$0.00	0.0%	0.00%
DVA	2	2	0	\$479,171.00	0.01%	\$0.00	0.0%	0.00%
PDC	1	1	0	\$205,332.00	0.01%	\$0.00	0.0%	0.00%
IOT	1	1	0	\$54,000.00	0.01%	\$54,000.00	50.0%	0.00%
SNAP*				~\$1,260,000,000.00				
Totals	387	386	1	\$12,152,286,866.72	100%	\$3,937,864,682.30	24%	100%

*Funding for the Supplemental Nutrition Assistance Program (SNAP ~\$1.26 billion) is not included in this budget, because these funds are direct benefits to Hoosiers who qualify. FSSA only receives federal funds to administer the distribution of benefits.