Agenda Item #1

SETTLEMENT AGREEMENT

This Settlement Agreement ("Agreement") is entered into between the Indiana Horse Racing Commission ("IHRC"), by Deena Pitman ("Director Pitman"), Executive Director of the Indiana Horse Racing Commission Staff ("Commission Staff") and Marvin A. Johnson ("Mr. Johnson"), a licensee subject to regulation by the IHRC. Collectively, the Commission Staff and Mr. Johnson shall be referred to herein as "the Parties." This Agreement is subject to the review and approval of the IHRC.

RECITALS

- R1. The IHRC is the administrative agency in the State of Indiana that regulates horse racing pursuant to provisions of the Indiana Code, Title 4, Article 31.
- R2. At all times relevant to this Settlement Agreement, Mr. Johnson was licensed as an owner, trainer, and authorized agent with the IHRC.
- R3. As a licensee of the IHRC, Mr. Johnson is subject to IHRC rules and regulations.
- R4. As a licensee, Mr. Johnson is required to be knowledgeable of all IHRC rules and regulations.
- R5. On or about July 4, 2022, the Stewards at Horseshoe Indianapolis summarily suspended Mr. Johnson in Stewards' Ruling No. IG-2022-2716, which was amended on July 12, 2022, to reflect the initial summary suspension was for ninety (90) days, ending October 3, 2022.
- R6. On or about October 3, 2022, the Stewards at Horseshoe Indianapolis pursuant to Ind. Code § 4-21.5-4-5(b) renewed the summary suspension for an additional ninety (90) days, ending on December 31, 2022.
- R7. After a hearing on or about October 19, 2022, the Stewards at Horseshoe Indianapolis issued ruling No. IG-2022-2850 on October 22, 2022.
- R8. The Stewards' found Mr. Johnson's actions constituted a violation of the prohibition on race day medication and treatments. Mr. Johnson was suspended for a period of one (1) year from July 4, 2022, to July 3, 2023, and fined the sum of five-thousand dollars (\$5,000.00).
- R9. Mr. Johnson timely filed his appeal of Stewards' Ruling No. IG-2022-2850 on or about October 31, 2022.
- R10. The Office of Administrative Law Proceedings ("OALP") assigned ALJ Brian Hahn ("ALJ Hahn") to both matters on or about November 3, 2022.

- R11. ALJ Hahn scheduled initial pre-hearing teleconferences for November 9, 2022. Mr. Johnson, by Counsel, requested a continuance. ALJ Hahn rescheduled the pre-hearing teleconferences for November 22, 2022.
- R12. At that pre-hearing teleconference, the Parties agreed to pursue potential settlement opportunities as provided by 71 IAC 10-3-21.
- R13. Commission Staff issued an Administrative Written Complaint (with supporting exhibits) as provided for in 71 IAC 10-3-21 on or about January 13, 2023.
- R14. A second pre-hearing teleconference with ALJ Hahn occurred on January 17, 2023. Parties informed ALJ Hahn that settlement negotiations were ongoing pursuant to 71 IAC 10-3-21.
- R15. Mr. Johnson, by Counsel, filed his response to Commission Staff's Administrative Written Complaint on February 17, 2023, pursuant to 71 IAC 20-3-21.
- R16. A further pre-hearing teleconference with ALJ Hahn occurred on February 24, 2023. Parties informed ALJ Hahn that settlement negotiations were ongoing pursuant to 71 IAC 10-3-21.
- R17. A pre-hearing teleconference with ALJ Hahn occurred on March 31, 2023. Parties informed ALJ Hahn that settlement negotiations were ongoing pursuant to 71 IAC 10-3-21.
- R18. The matter was reassigned to OALP ALJ Michael Buker ("ALJ Buker") on April 23, 2023.
- R19. On April 28, 2023, ALJ Buker issued his Order Setting Prehearing Conference on May 16, 2023.
- R20. On May 16, 2023, ALJ Buker issued his Order to Set Hearing Calendar ordering the parties to provide a mutually agreed upon proposed Hearing Calendar on or before May 19, 2023.
- R21. On or about August 28, 2023, ALJ Buker issued his Order Setting Prehearing Conference on August 30, 2023.
- R22. On or about August 30, 2023, ALJ Buker issued his Second Order Setting Hearing Calendar setting a hearing date of October 11, 2023.
- R23. On or about September 6, 2023, ALJ Buker issued his Third Scheduling Order moving the telephonic prehearing conference forward to September 19, 2023.

- R24. The matter was reassigned to OALP ALJ Tracey Yeager ("ALJ Yeager") on September 25, 2023.
- R25. On or about September 27, 2023, the Parties filed a Joint Motion to Continue Evidentiary Hearing in the combined matters.
- R26. On October 2, 2023, ALJ Yeager issued her Order converting the Evidentiary Hearing on October 11, 2023, to a Telephonic Prehearing Conference.
- R27. On or about October 11, 2023, ALJ Yeager issued her Order Setting Administrative Hearing with the Final Witness and Exhibits List due January 22, 2024, and an Administrative Hearing date of February 22, 2024.
- R28. Now, in full and complete resolution of any and all further administrative proceedings involving Mr. Johnson relative to Stewards' Ruling Nos. IG-2022-2850, and other violations, the Parties agree to the terms and conditions set forth in this Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing, and the promises and covenants to be performed as set forth herein, the Parties agree as follows:

- A1. This agreement does not cover any violations that may be discovered that are not referenced in Stewards' Ruling No. IG-2202-2850 and the Administrative Written Complaint dated on or about January 13, 2023.
- A2. Mr. Johnson agrees to dismiss with prejudice, withdraw and/or waive all related pending legal and administrative proceedings including any related appeals, and release all claims and potential claims against the Commission, the Commission Staff and/or its current or former representatives, agents and/or employees relating to the Commission actions that are the subject of this Settlement Agreement. Mr. Johnson specifically agrees to release and forever discharge any claims and/or complaints against the Commission, the Commission Staff and/or its current or former representatives, agents and/or employees and/or the Stewards arising from, relating to, or in any way connected with the issues associated with the Commission Staff's initiation and/or pursuit of the underlying disciplinary action against Mr. Johnson.
- A3. As a result of the disciplinary matters that were the subject of the underlying proceedings, Mr. Johnson agrees to pay a \$1,000 fine in addition to the time Mr. Johnson has previously served.
- A4. The Parties specifically agree that this Agreement shall be governed by applicable Indiana regulations and any failure to comply with those rules is subject to enforcement by the Stewards and/or the Commission.

- A5. Mr. Johnson and Commission Staff acknowledge that this Agreement is subject to the approval of the Indiana Horse Racing Commission.
- A6. Mr. Johnson acknowledges that this Agreement is not a guarantee of future licensure in the State of Indiana and does not impact licensure in any other state.
- A7. The IHRC will enter a ruling consistent with the Agreement that will make clear that the \$1,000 penalty/sanction set forth in rhetorical paragraph A3 of the Agreement is the only and total penalty/sanction for the alleged violations referenced in this Settlement Agreement since Mr. Johnson has previously served his suspension days. It is the intent of the Parties that this Agreement shall not be interpreted as imposing any other sanction or penalty other than that set forth in rhetorical paragraph A3 herein.
- A8. Any waiver of any provision of this Agreement must be in writing and must be approved by the Commission or the Commission Staff. No waiver of any provision of this Agreement shall constitute either a waiver of any provision hereof (whether or not similar) or a continuing waiver.
- A9. If and to the extent any provision of this Agreement is held invalid or unenforceable at law, such provision will be deemed stricken from the Agreement and the remainder of the Agreement will continue in effect and be valid and enforceable to the fullest extent permitted by law.
- A10. This Agreement shall be deemed executed in the State of Indiana, and shall be governed and construed in accordance with the laws of Indiana, without regard to its choice of law provisions, and all claims relating to or arising out of this Agreement, or the breach thereof, whether sounding in contract, tort or otherwise, shall likewise be governed by the laws of Indiana, without regard to its choice of law provisions. Exclusive jurisdiction and venue over any and all disputes arising out of or in connection with this Agreement shall be brought only in a state court of competent jurisdiction located in Marion County, Indiana.
- A11. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, fully enforceable counterpart of all purposes, but all of which constitute one and the same instrument.
- A12. Mr. Johnson represents that he has carefully read and reviewed the foregoing Agreement, acknowledges its contents, has the right to consult with counsel, and agrees to be bound by its terms. Mr. Johnson acknowledges that he has voluntarily entered into this Agreement as of the date and year herein set forth.

IN WITNESS HEREOF, the Parties have executed this Agreement on the date(s) listed below.

I swear, under penalties for perjury, that the foregoing representations that have been made by me are true and correct.

02/13/2024

/s/ Marvin A. Johnson

Date

Marvin A. Johnson

Witnessed and Approved:

/s/ John N. Shanks II

John N. Shanks, Counsel for Marvin A. Johnson

ON BEHALF OF THE INDIANA HORSE RACING COMMISSION:

2-14-24 Date

Deena Pitman, Executive Director

Approved as to form:

/s/ David Rothenberg

David Rothenberg, General Counsel

Agenda Item #2

SETTLEMENT AGREEMENT

This Settlement Agreement ("Agreement") is entered into between the Indiana Horse Racing Commission ("IHRC"), by Deena Pitman ("Director Pitman"), Executive Director of the Indiana Horse Racing Commission Staff ("Commission Staff") and Christy R. Johnson ("Ms. Johnson"), a licensee subject to regulation by the IHRC. Collectively, the Commission Staff and Ms. Johnson shall be referred to herein as "the Parties." This Agreement is subject to the review and approval of the IHRC.

RECITALS

- R1. The IHRC is the administrative agency in the State of Indiana that regulates horse racing pursuant to provisions of the Indiana Code, Title 4, Article 31.
- R2. At all times relevant to this Settlement Agreement, Ms. Johnson was licensed as an owner and assistant trainer with the IHRC.
- R3. As a licensee of the IHRC, Ms. Johnson is subject to IHRC rules and regulations.
- R4. As a licensee, Ms. Johnson is required to be knowledgeable of all IHRC rules and regulations.
- R5. On or about October 4, 2022, the Stewards at Horseshoe Indianapolis issued ruling No. IG-2022-2830.
- R6. The Stewards' found Ms. Johnson was engaged in actions not in the best interest of racing and which compromised the integrity of operations at a racetrack. Ms. Johnson was summarily suspended up to and including December 31, 2022.
- R7. After a hearing on October 14, 2022, the Stewards at Horseshoe Indianapolis issued ruling No. IG-2022-2845 on October 19, 2022.
- R8. The Stewards' found Ms. Johnson was assuming the responsibilities of a trainer for horses that were registered to be under the care of another trainer. Ms. Johnson was suspended for ninety (90) calendar days from October 4, 2022, to January 1, 2023.
- R9. After a hearing on October 19, 2022, the Stewards at Horseshoe Indianapolis issued ruling No. IG-2022-2851 on October 22, 2022.
- R10. The Stewards' found that Ms. Johnson, on the morning of July 4, 2022, did permit Practicing Veterinarian Cynthia Looms to administer race day injections to the horses Justa Doll and Overthetopjustice. Ms. Johnson was suspended for one (1) year beginning on October 4, 2022, and ending on October 3, 2023, and fined the sum of five thousand dollars (\$5,000.00). This suspension was to run concurrent with the suspension listed in paragraph R8. While

- suspended, Ms. Johnson was denied access to all grounds and facilities under the jurisdiction of the IHRC.
- R11. Ms. Johnson timely filed her appeal of Stewards' Ruling No. IG-2022-2845 on or about October 30, 2022, and of Stewards' Ruling No. IG-2022-2851 on or about October 31, 2022.
- R12. The Office of Administrative Law Proceedings ("OALP") assigned ALJ Brian Hahn ("ALJ Hahn") to both matters on or about November 3, 2022.
- R13. ALJ Hahn scheduled initial pre-hearing teleconferences for November 9, 2022. Ms. Johnson, by Counsel, requested a continuance. ALJ Hahn rescheduled the pre-hearing teleconferences for November 22, 2022.
- R14. At that pre-hearing teleconference, the Parties agreed to pursue potential settlement opportunities as provided by 71 IAC 10-3-21.
- R15. Commission Staff issued an Administrative Written Complaint (with supporting exhibits) as provided for in 71 IAC 10-3-21 on or about January 13, 2023.
- R16. A second pre-hearing teleconference with ALJ Hahn occurred on January 17, 2023. Parties informed ALJ Hahn that settlement negotiations were ongoing pursuant to 71 IAC 10-3-21.
- R17. Ms. Johnson, by Counsel, filed her response to Commission Staff's Administrative Written Complaint on February 17, 2023, pursuant to 71 IAC 20-3-21.
- R18. A further pre-hearing teleconference with ALJ Hahn occurred on February 24, 2023. Parties informed ALJ Hahn that settlement negotiations were ongoing pursuant to 71 IAC 10-3-21.
- R19. A pre-hearing teleconference with ALJ Hahn occurred on March 31, 2023. Parties informed ALJ Hahn that settlement negotiations were ongoing pursuant to 71 IAC 10-3-21.
- R20. The matter was reassigned to OALP ALJ Michael Buker ("ALJ Buker") on April 23, 2023.
- R21. On April 28, 2023, ALJ Buker issued his Order Setting Prehearing Conference on May 16, 2023.
- R22. On May 16, 2023, ALJ Buker issued his Order to Set Hearing Calendar ordering the parties to provide a mutually agreed upon proposed Hearing Calendar on or before May 19, 2023.

- R23. On or about August 28, 2023, ALJ Buker issued his Order Setting Prehearing Conference on August 30, 2023.
- R24. On or about August 30, 2023, ALJ Buker issued his Second Order Setting Hearing Calendar setting a hearing date of October 11, 2023.
- R25. On or about September 6, 2023, ALJ Buker issued his Third Scheduling Order moving the telephonic prehearing conference forward to September 19, 2023.
- R26. The matter was reassigned to OALP ALJ Tracey Yeager ("ALJ Yeager") on September 25, 2023.
- R27. On or about September 27, 2023, the Parties filed a Joint Motion to Continue Evidentiary Hearing in the combined matters.
- R28. On October 2, 2023, ALJ Yeager issued her Order converting the Evidentiary Hearing on October 11, 2023, to a Telephonic Prehearing Conference.
- R29. On or about October 11, 2023, ALJ Yeager issued her Order Setting Administrative Hearing with the Final Witness and Exhibits List due January 22, 2024, and an Administrative Hearing date of February 22, 2024.
- R30. Now, in full and complete resolution of any and all further administrative proceedings involving Ms. Johnson relative to Stewards' Ruling Nos. IG-2022-2845 and IG-2022-2851, and the violations referenced above, the Parties agree to the terms and conditions set forth in this Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing, and the promises and covenants to be performed as set forth herein, the Parties agree as follows:

- A1. This agreement does not cover any violations that may be discovered that are not referenced in Stewards' Ruling Nos. IG-2202-2830, IG-2022-2845, IG-2022-2851, and the Administrative Written Complaint dated on or about January 13, 2023.
- A2. Ms. Johnson agrees to dismiss with prejudice, withdraw and/or waive all related pending legal and administrative proceedings including any related appeals, and release all claims and potential claims against the Commission, the Commission Staff and/or its current or former representatives, agents and/or employees relating to the Commission actions that are the subject of this Settlement Agreement. Ms. Johnson specifically agrees to release and forever discharge any claims and/or complaints against the Commission, the Commission Staff and/or its current or former representatives, agents and/or employees and/or the Stewards arising from, relating to, or

in any way connected with the issues associated with the Commission Staff's initiation and/or pursuit of the underlying disciplinary action against Ms. Johnson.

- A3. As a result of the disciplinary matters that were the subject of the underlying proceedings, Ms. Johnson agrees to pay a \$1,000 fine in addition to the time Ms. Johnson has previously served.
- A4. The Parties specifically agree that this Agreement shall be governed by applicable Indiana regulations and any failure to comply with those rules is subject to enforcement by the Stewards and/or the Commission.
- A5. Ms. Johnson and Commission Staff acknowledge that this Agreement is subject to the approval of the Indiana Horse Racing Commission.
- A6. Ms. Johnson acknowledges that this Agreement is not a guarantee of future licensure in the State of Indiana and does not impact licensure in any other state.
- A7. The IHRC will enter a ruling consistent with the Agreement that will make clear that the \$1,000 penalty/sanction set forth in rhetorical paragraph A3 of the Agreement is the only and total penalty/sanction for the alleged violations referenced in this Settlement Agreement since Ms. Johnson has previously served her suspension days. It is the intent of the Parties that this Agreement shall not be interpreted as imposing any other sanction or penalty other than that set forth in rhetorical paragraph A3 herein.
- A8. Any waiver of any provision of this Agreement must be in writing and must be approved by the Commission or the Commission Staff. No waiver of any provision of this Agreement shall constitute either a waiver of any provision hereof (whether or not similar) or a continuing waiver.
- A9. If and to the extent any provision of this Agreement is held invalid or unenforceable at law, such provision will be deemed stricken from the Agreement and the remainder of the Agreement will continue in effect and be valid and enforceable to the fullest extent permitted by law.
- A10. This Agreement shall be deemed executed in the State of Indiana, and shall be governed and construed in accordance with the laws of Indiana, without regard to its choice of law provisions, and all claims relating to or arising out of this Agreement, or the breach thereof, whether sounding in contract, tort or otherwise, shall likewise be governed by the laws of Indiana, without regard to its choice of law provisions. Exclusive jurisdiction and venue over any and all disputes arising out of or in connection with this Agreement shall be brought only in a state court of competent jurisdiction located in Marion County, Indiana.

- A11. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, fully enforceable counterpart of all purposes, but all of which constitute one and the same instrument.
- A12. Ms. Johnson represents that she has carefully read and reviewed the foregoing Agreement, acknowledges its contents, has the right to consult with counsel, and agrees to be bound by its terms. Ms. Johnson acknowledges that she has voluntarily entered into this Agreement as of the date and year herein set forth.

IN WITNESS HEREOF, the Parties have executed this Agreement on the date(s) listed below.

I swear, under penalties for perjury, that the foregoing representations that have been made by me are true and correct.

02/13/2024

/s/ Christy R. Johnson

Date

Christy R. Johnson

Witnessed and Approved:

/s/ John N. Shanks II

John N. Shanks, Counsel for Christy R. Johnson

ON BEHALF OF THE INDIANA HORSE RACING COMMISSION:

Date

Deena Pitman, Executive Director

Approved as to form:

2-14-24

/s/ David Rothenberg

David Rothenberg, General Counsel

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Agenda Item #3



INDIANA HORSE RACING COMMISSION

Ruling Log

Rulings Issued From 11/19/2023 to 3/15/2024

Ruling Number	Ruling Date	Name	Breed	Violation Date	Violation	Fine	Susp From	ended To	Days Suspended
IG-2023-3212	11/27/23	RICARDO MARTINEZ	QH	9/20/23	Medication/Drug Violation (Equine)	\$1,000			
IG-2023-3213	11/29/23	RICARDO MARTINEZ	QH	10/11/23	Miscellaneous Ruling	\$0			
HP-2023-3214	12/1/23	WILBUR D. SCHWARTZ	SB	11/30/23	Whip Violation	\$200			
HP-2023-3215	12/1/23	MELISSA S. ESSIG	SB	12/1/23	Trainer Responsibility	\$200			
HP-2023-3216	12/5/23	ANDY R. SHETLER	SB	6/13/22	Contraband/Drug Violation	\$3,000	12/4/23	1/6/25	400
HP-2023-3217	12/5/23	JAMAL WILLIAMS	SB	12/2/22	Contraband/Drug Violation	\$1,000	12/4/23	5/31/24	180
IG-2023-3220	12/5/23	CYNTHIA LOOMIS	ТВ	7/4/22	Vet Rule Violation	\$10,000	12/4/23	5/22/29	1,997
HP-2023-3221	12/5/23	JORDAN M. ROSS	SB	12/2/23	Whip Violation	\$300			
HP-2023-3222	12/6/23	JAMIE S. MACOMBER	SB	12/2/23	Trainer Responsibility	\$100			
HP-2023-3223	12/8/23	HENRY GRABER JR	SB	11/16/23	Medication/Drug Violation (Equine)	\$1,000			
HP-2023-3224	12/9/23	JOEY D. PUTNAM	SB	12/8/23	Whip Violation	\$200			
HP-2023-3226	12/14/23	ATLEE E. BENDER	SB	12/9/23	Riding/Driving Infraction Violation	\$200			
IG-2024-3227	1/25/24	JESSICA A. VAZQUEZ	QH	11/1/23	Medication/Drug Violation (Equine)	\$500	4/16/24	4/30/24	15
HP-2024-3230	3/13/24	SIXTO RIVAS	SB	12/8/23	Medication/Drug Violation (Equine)	\$0	3/14/24	3/13/25	365
HP-2024-3231	3/13/24	SIXTO RIVAS	SB	12/8/23	Medication/Drug Violation (Equine)	\$0	3/14/24	3/13/25	365
HP-2024-3232	3/12/24	SIXTO RIVAS	SB	12/8/23	Medication/Drug Violation (Equine)	\$5,000	3/14/24	3/13/25	365

Agenda Item #4

From: <u>Pitman, Deena</u>
To: <u>Barnes, Jessica</u>

Subject: RE: Thoroughbred and Quarter Horse Breed Development Program Proposal

Date: Tuesday, February 13, 2024 3:27:00 PM

Attachments: 2024 TB Proposal.pdf

2024 OH Proposal.pdf

Jessica, after discussing and reviewing the two attached breed development proposals, please accept this email as IHRC approval of the attached 2024 Thoroughbred and Quarter Horse Breed Development Programs. Please note that this decision will be placed on the next commission meeting agenda for full commission ratification.

Thank you.

Deena Pitman
Executive Director
Indiana Horse Racing Commission
dpitman@hrc.in.gov
317-233-3119

From: Barnes, Jessica <jbarnes@hrc.IN.gov> Sent: Tuesday, February 13, 2024 2:45 PM To: Pitman, Deena <dpitman@hrc.IN.gov>

Subject: Thoroughbred and Quarter Horse Breed Development Program Proposal

Deena –

Attached you will find the Thoroughbred and Quarter Horse Breed Development Proposals for the 2024 racing season.

The Thoroughbred program is very similar to the one approved for 2023 with few modifications, they are:

- Change the name of the Brickyard to the Nobody Listens.
- Change the distance on the Hoosier Sophomore Breeders and Hoosier Sophomore Breeders Filly to 6 furlongs.

The Quarter Horse program is also very similar to the one approved for 2023 with the following modification:

- Modify the distance of the Gordon Mobley and Jaguar Rocket from 300 YDS to 350 YDS.
- Modify the distance of the Miss Roxie Little beginning with the <u>2025 program</u> from 350 YDS to 400 YDS. The distance of the Miss Roxie Little will remain at 350 YDS for the 2024 racing program.
- Increase the entry fees for the Sterlie Bertram and Miss Roxie Little by \$400, which will result in total entry fees of \$1,200. Broken down into three payments; 1st payment \$200, 2nd payment \$400, and 3rd payment \$600.

Thank you for your consideration in approving these items, so that Horseshoe Indianapolis may proceed with their condition books. I would be happy to answer any questions you may have.

Thanks!

Jessica

Jessica Barnes

Director of Racing & Breed Development Indiana Horse Racing Commission 1302 N. Meridian St., Suite 175 Indianapolis, IN 46204 (317) 233-3120





2024 PROPOSAL

Approved by the Thoroughbred Breed Development Advisory Committee on January 16, 2024.

Approved by the IHRC Executive Director on ______.

Amended Proposal Approved by the IHRC on ______.

2023 Program Expenditures:

	IHRC Approved	Total Spent	Difference
Awds Open Races	\$350,000	\$328,260	(\$21,740)
Out of State Breeder Awards	\$50,000	\$84,264	\$34,264
BDF Purse Contribution Elevated Overnights (Handicaps)	\$1,816,666	\$1,816,666	\$0
Breeder Awds Elevated Overnights (Handicaps)	\$696,000	\$680,000	(\$16,000)
Stallion Owner Awds Elevated Overnights (Handicaps)	\$221,000	\$145,000	(\$76,000)
BDF Purse Contribution Overnights	\$7,231,000	\$6,984,100	(\$246,900)
Breeder Awards Overnights	\$2,700,000	\$2,464,500	(\$235,500)
Stallion Owner Awds Overnights	\$650,000	\$628,700	(\$21,300)
TOTAL - FROM BDF	\$13,714,666	\$13,131,490	(\$583,176)

2024 Proposed Budget

Projected Revenue:

TOTAL REVENUE	\$14,009,424.88
UTILIZE FROM RESERVES*	\$500,000.00
BREAKAGE/OUTS	\$200,000.00
AGR	\$13,309,424.88

^{*}Balance on 12/31/24 projected to be approximately \$1.8 after utilizing \$500,000 from reserve for the 2024 program.

2024 Budget:

Promotional/ Administrative Expenses \$300,000

REMAINING AVAILABLE FOR RACING PROGRAM \$13,709,424.88

Indiana Bred Race Program Budget - Proposed

Awards - Open Races	\$ 350,000
Out of State Breeder Awards	\$ 50,000
BDF Purse Contribution Elevated OVNGTS	\$1,816,666
Breeder Awards – Elevated OVNGT Races	\$ 680,000
Stallion Owner Awards – Elevated OVNGT	
Races	\$ 170,000
BDF Purse Contribution Overnight Races	\$7,292,759
Breeder Awards – Overnight Races	\$2,700,000
Stallion Owner Awards – Overnight Races	\$ 650,000
TOTAL - FROM BDF	\$13,709,425

Program Flexibility

As we have done with the 2022 and 2023 program, we would like to request the ability to adjust the base purse (the amount contributed to each race by the purse account) to meet the needs of the program. These adjustments would not occur unless all parties (Breed Development Committee, IHRC Staff, racetrack management and horsemen associations) are all in agreement of the adjustment.

Statutory Mandate of Funds Allocated to Sired Program

There was a legislative change to the statute made during the 2019 session which mandates a minimum of 41% be allocated to the Sired portion of the program. House Enrolled Act No. 1196 states that of the funds allocated to the Thoroughbred Breed Development Fund that...

"...at least forty-one (41%) to the Indiana sired horses program."

The proposed program allocates approximately 42.92 % of the Breed Development Funds to the sired program, ensuring that the 41% mandate is achieved.

Summary of the 2023 Proposed Program

- ✓ Elevated Handicap Program These races will continue to be ran as handicaps in order to permit the administration of Lasix. We believe this is in the best interest of the health and safety of horses competing in our Breed Development Program. The Committee has approved changing the name of the "Brickyard" to the "Nobody Listens" to recognize the accomplishments of this Indiana bred horse. In addition, the Committee has also approved changing the distances of the Hoosier Breeders Sophomore and Hoosier Breeders Sophomore Filly to 6 Furlongs.
- ✓ Continuation of an "Indiana Champions Day" we will work with racetrack management and the horsemen's organizations to continue this day to help showcase our Thoroughbred Breed Development Program.
- ✓ Purse separation between Bred and Sired races Purses for 2024 will be contested at the same level they were at the end of the meet for 2023. This includes purses for Indiana Sired races being higher than purses for Indiana Bred races. With the statutory mandate, this assists the program in reaching the 41% requirement, as well as encourages growth in our program.
- ✓ Breeder Awards and Stallion Owner Awards This program will remain as it did in 2023, with awards being paid to 1st Place Finishers in eligible races.

Proposed Program and Guidelines

Scheduled Overnight Races:

There are 377 proposed scheduled races, with 147 races for Indiana sired horses and 230 races for Indiana bred horses, as a starting point for the program. During the 2023 program, a total of 367 races were ran, with 151 races for Indiana sired horses and 216 races for Indiana bred horses. These numbers may increase or decrease as adjustments are made to the base purse throughout the meet.

Please see Attachment A for detailed information outlining the proposed race program.

Elevated Handicap Races:

The Governor's	3YR Olds	1MI 70 YDS – Dirt	\$250,000 Guaranteed
The Indiana First Lady	3 YR Old Fillies	1 MI 70 YDS – Dirt	\$200,000 Guaranteed
The Too Much Coffee	3 YR Old & UP	1 1/16 MI – Dirt	\$150,000 Guaranteed
The Cardinal	3 YR Old & Up Filly/Mare	1 1/16 MI – Dirt	\$150,000 Guaranteed
The Unreachable Star	3 YR Old – Sired	1 MI 70 YDS – Dirt	\$250,000 Guaranteed
The Lady Foghorn	3 YR Old F/M – Sired	1 MI 70 YDS - Dirt	\$200,000 Guaranteed

Remaining Elevated Handicap Program:

The purses for these races will be raced at \$100,000.

Preference for all elevated handicap races will be high weights preferred, second preference lifetime earnings.

In addition, Breed Development will continue to contribute funding to the ITOBA Stallion Handicap. Breed Development will contribute \$33,333 to each race (for a total expenditure of \$66,666).

General Program Guidelines:

- Each regularly scheduled overnight race that fills with **seven** (7) or more betting interests will be carded. It is the discretion of the racing secretary as whether to utilize races with fewer than **seven** (7) betting interests.
- Elevated overnight races are not required to have seven (7) starters to be used.
- If a regularly scheduled race fails to be carded due to a lack of **seven** (7) betting interests, but contains at least six (6) preferred betting interests, the racing secretary shall bring that race back the following day. Should the race not fill with **seven** (7) betting interests again, the purse money from that race will be allocated to the Discretionary Race Fund.
- In order for a race to be split, it must contain at least **seven (7)** betting interests in each.
- The racing secretary has the discretion to write Indiana-bred claiming races at a level below \$10,000 as needed. These races will not be used to replace any race in the Thoroughbred Breed Development Program.
- One-third of all allowance races, including maiden special weights, are to be written for Indiana sired horses. The racing secretary shall make every attempt to write Indiana-sired races in advance of Indiana-bred races for the same condition. In addition, the Committee encourages the racing secretary to increase the number of Sired races in excess of this guideline as needed.
- The racing secretary shall make every attempt to provide 50% racing opportunities for colts and geldings and 50% for fillies and mares in the overnight program.
- The racing secretary shall make every attempt to write at least 30% of all maiden and allowance races going long.
- Recognizing the importance of turf racing for Indiana Bred/Sired horses, the racing secretary shall make every attempt to write an appropriate number of turf races.

Indiana –Bred Preference:

Allowance and Maiden Special Weight

Preference will be given to horses that have not started for less than \$10,000 in their last five starts. A horse can regain preference by running 1st, 2nd or 3rd for \$10,000 or more since last starting for less than \$10,000.

Indiana – Bred Maiden Eligibility:

Horses that have not finished 5th or better in one of their last six starts are least preferred for Maiden Special Weight Races.

Limited Preferred Starter Status for Indiana-Breds in Open Company Races (Stakes Excluded):

Once a registered Indiana-bred receives an R Date or E Date, it will receive Starter Preferences over Non Indiana-bred horses that have equal R Dates or E Dates. Indiana-breds will NOT receive starter preference over Non Indiana-breds with better R Dates, E Dates or when both horses have 0 dates. Preference dates will not supersede conditions of a race.

Exclusion of Indiana - Bred Wins in Open Other Than Conditioned Allowance Races

The Racing Secretary has agreed to include the words "Indiana-bred Race" in all other than open Allowances.

Examples:

- (1) Non winners of a race other than Maiden, Claiming or Indiana-bred race.
- (2) Non winners of two races other than Maiden, Claiming or Indiana-bred race.
- (3) Non winners of three races other than Maiden, Claiming or Indiana-bred race.

Indiana- Bred Weight Allowance:

Registered Indiana-breds shall automatically receive a 3 lb. weight allowance when competing in races not restricted to Indiana-breds. **Elevated overnight** races will be exempt from this requirement.

Indiana – Sired Weight Allowance in Indiana Bred Races:

In Indiana restricted races, registered Indiana – sired horses shall receive a weight allowance of 3 lbs.





2 Year Olds

Date	Race	Distance	Purse	Sex
Oct. 2, 2024	The Circle City	6 Furlongs	\$100,000 guaranteed	
Oct. 2, 2024	The Back Home Again	6 Furlongs	\$100,000 guaranteed	F
Oct. 26, 2024	The Crown Ambassador (*S)	6 Furlongs	\$100,000 guaranteed	
Oct. 26, 2024	The Indiana Stallion (*S)	6 Furlongs	\$100,000 guaranteed	F
Nov. 14, 2024	The Indiana Futurity	1 mile 70 yds	\$100,000 guaranteed	
Nov. 14, 2024	The Miss Indiana	1 mile 70 yds	\$100,000 guaranteed	

3 Year Olds

Date	Race	Distance	Purse	Sex
May 15, 2024	The Sagamore Sired (*S)	5 ½ Furlongs	\$100,000 guaranteed	
May 15, 2024	The Swifty Sired (*S)	5 1/2 Furlongs	\$100,000 guaranteed	F
June 12, 2024	Hoosier Breeders Sophomore	6 Furlongs	\$100,000 guaranteed	
June 12, 2024	Hoosier Breeders Sophomore	6 Furlongs	\$100,000 guaranteed	F
July 6, 2024	The Snack	1 Mile (T)	\$100,000 guaranteed	
July 6, 2024	The Ellen's Lucky Star	1 Mile (T)	\$100,000 guaranteed	F
July 31, 2024	The Governor's	1 Mile 70 yds.	\$250,000 guaranteed	
July 31, 2024	The Indiana First Lady	1 Mile 70 yds.	\$200,000 guaranteed	F
Oct. 2, 2024	ITOBA Stallion – Colts	1 Mile 70 yds.	\$100,000 guaranteed	C/G
Oct. 2, 2024	ITOBA Stallion – Fillies	1 Mile 70 yds.	\$100,000 guaranteed	F/M
Oct. 26, 2024	The Unreachable Star (*S)	1 Mile 70 yds.	\$250,000 guaranteed	
Oct. 26, 2024	The Lady Fog Horn (*S)	1 Mile 70 yds.	\$200,000 guaranteed	F/M

3 Year Olds & Up

Date	Race	Distance	Purse	Sex
June 5, 2024	The William Henry Harrison (*S)	6 Furlongs	\$100,000 guaranteed	
June 5, 2024	The Shelby County (*S)	6 Furlongs	\$100,000 guaranteed	F/M
June 26, 2024	Nobody Listens	6 Furlongs	\$100,000 guaranteed	
June 26, 2024	The Checkered Flag	6 Furlongs	\$100,000 guaranteed	F/M
Aug. 21, 2024	The Bucchero	1 1/16 Mile (T)	\$100,000 guaranteed	
Aug. 21, 2024	The Peony	1 1/16 Mile (T)	\$100,000 guaranteed	F/M
Sep. 11, 2024	The Empire (*S)	1 1/16 Mile	\$100,000 guaranteed	
Sep. 11, 2024	The Hoosier Heartland (*S)	1 1/16 Mile	\$100,000 guaranteed	F/M
Oct. 2, 2024	The To Much Coffee	1 1/16 Mile	\$150,000 guaranteed	
Oct. 2, 2024	Cardinal	1 1/16 Mile	\$150,000 guaranteed	F/M

Addition of 4 Elevated Handicap races for 3 YR & UP (\$10,000 more than overnight purse) 2 be ran on Hoosier Champions Day and 2 a month prior.

(*S) denotes this is for Sired Horses. (T) denotes this is a Turf Race. F denotes for fillies only.

F/M denotes for Fillies and Mares. **C/G** denotes for Colts and Geldings.

Horseshoe Indianapolis 2024 Proposal

Sead Sined Revalled Handicary Foot Foo		\$0,000,100	.0.00	f . 0 0					
Proposed		\$5 883 700	ACES EROM RDE	TO SIRED R	TOTA			\$13,709,425	TOTAL - FROM BDF
Proposed		\$540,900	DS OVERNIGHT RACES	WNEX AWAX	STALLION			\$650,000	ion Owner Awas
Proposed		\$1,081,800	D OVERNIGHT RACES	AWARDS SIRE	BREEDER			\$2,700,000	Breeder Awards
Proposed		\$129,000		OWNER AWAF	STALLION			\$7,292,759	Purse Contribution Overnights
Proposed Prescription Tury Indian Track Contribution Per Race Contri		\$258,000		ER AWARDS	BREEC			\$170,000	Stallion Owner Awds Elevated Handicaps
Proposed		\$3,204,000	HTS FROM BDF	ED OVERNIG	AIIS			\$680,000	Breeder Awds Elevated Handicaps
Propest Prop		\$670,000	PS FROM BDF	RED HANDICA	SII			\$1,816,666	Purse Contribution Elevated Handicaps
Propest Prop	\$ 4 ,000,000		2	-				\$50,000	Out of State Breeder's Awards
Type Proposed Engrary Tradal (and proposed) Tradal (and proposed) Improvement (\$20,581,091			Development Pi	Total Value of Breed I			\$350 000	Open Bases
c Type Proposed Proposed Pr								\$13,709,425	AMOUNT AVAILABLE FROM BDF
o Type Proposed Proposed Contribution Proposed Contribution Proposed Contribution Proposed Contribution Proposed Contribution Proposed Contribution Contribution Track Contribution Contribution Track Contribution Track Contribution Contribution Track Contribution Track Contribution Track Contribution Contribution Ex200.000 \$40.000 \$50.000 \$		\$6,871,666	Track Purses Total	\$9,096,166	ITDF Purses Total				
of Type Proposed Every Urse 2024 2 2024 2 2024 2 2024 2 2020 2 2		\$1,216,666	Track Total Elevated Handicaps	\$1,816,666	Elevated Handicaps	ITDF Total		230	SIRED & BRED COUNT
o Type Proposed Every Urse (2000) Total Countribution For Face (2000) Total (2000) Excession (2000) \$250,000		\$5,655,000	Track Total Overnights	\$7,279,500	DF Total Overnights	=		147	SIRED ONLY COUNT
o Type Proposed Court Putes (2024) Court Instance Intra-froation (2024) Troop (2014) Troop	\$16,334,500			\$15,000	base from track				GRAND TOTAL
o Type Proposed Proposed S2024 Sept. Ontribution Fropal Lurs Portal Lurs Contribution Tropal Proposed S2024 Sept. Ontribution Tropal Proposed S2020 Sept. Ontribution Tropal Proposed S2020 Sept. Ontribution Tropal Proposed S2020 Sept. Ontribution Total Proposed S2020 Sept. Ontribution Total S2020 Sept. Ontribution Total S2020 Sept. Ontribution Total S2020 Sept. Ontribution S2020 Sep	\$12,934,500							377	TOTAL OVERNIGHTS
o Type Proposed Proposed Data Supposed Data	\$217,000	\$210,000	\$15,000	\$7,000	\$500		\$15,500	14	Sired & Bred Mdn 10,000
e Type Proposed Englar Load Englar Incal Inca	\$108,500	\$105,000	\$15,000 \$15,000	\$3,500	\$500		\$15,500	7	Sired Only Cond 10,000
e Type Proposed England Fracial England Tracial Contribution ITUP TORIAL FORM ITUP TORIAL TORIAL FORM ITUP TORIAL TORIAL TORIAL FORM Tracial Torial	\$16,500	\$15,000	\$15,000	\$1,500	\$1,500		\$16,500	2 -	Sired & Bred Starter Opt Clm 8000
e Type Proposed Laced Lace	\$214,500	\$195,000	\$15,000	\$19,500	\$1,500		\$16,500	13	Sired Only Mdn 10,000
e Type Proposed Liced Pulse Total Liced Pulse Liced Contribution ILLP Floration Liced Contribution Track Contribution Per Race Contribution Contribution Per Race Contribution Total Track Contribution Per Race Contribution Total Track Contribution Per Race Contribution Total Track Contribution Per Race Contribution Proposed Total Track Contribution Per Race Contribution Per Race Contribution Total Track Contribution Per Race Contribution Per Race Contribution Total Track Contribution Per Race Contribution Per Race Contribution Total Track Contribution Per Race Contribution Per Race Contribution Total Contribution Per Race Contribution Total Contribution Per Race Contribution Per Race Contribution Total Contribution Per Race Contribution Per Race Contribution Total Contribution Per Race Contribution Per Race Contribution Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Contribution	\$175,000	\$150,000	\$15,000	\$25,000	\$2,500		\$17,500	10	Sired & Bred Mdn 15,000
e Type Proposed Proposed Proposed Proposed Proposed Trotal Per Race Contribution IUF Contribution Per Race Contribution Per Race Contribution Per Race Contribution Per Race Section Secti	\$210,000	\$180,000	\$15,000	\$30,000	\$2,500		\$17,500	12	Sired & Bred Xmc/Clm 15000
e Type Proposed Landicap Landicap Landicap Troil Indicap Landicap Indicap Landicap Landicap Indicap Landicap Landicap Indicap Landicap Landicap Indicap Landicap Landicap Landicap Indicap Landicap Landicap Landicap Landicap Indicap Landicap	\$66,000	\$45,000	\$15,000	\$21,000	\$7,000		\$22,000	<u>س</u> ح	Sired & Bred Xmc or Clm 12,500
e Type Proposed Lead Pures Total Indication Track Contribution Track <	\$130,000	\$75,000	\$15,000	\$55,000	\$11,000		\$26,000	5	Sired & Bred Mdn 30,000
e Type Proposed Ered Pulse Todal Todal Todal Todal Todal Science In Proposed Todal	\$30,000	\$15,000	\$15,000	\$15,000	\$15,000		\$30,000	1	Sired & Bred NW3 Clm 32,000
e Type Proposed Fred Purse Proposed Total Per Race ITUP Floral Contribution Track Contribution Track Contribution Total Total Total Contribution Per Race Contribution Per Race Contribution Per Race Contribution Contribution Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Tota	\$195,000	\$90,000	\$15,000	\$105,000	\$17,500		\$32,500	6	Sired & Bred Xmc
b Type Proposed Proposed Lead Purise Lead Contribution Total Lead Lead Contribution IIIP Floridation Lead Contribution Track Contribution Per Race Contribution Total Track Contribution Total Contribution \$55,000 \$55,000 \$575,000 <	\$22,000	\$90,000	\$15,000	\$138,000	\$23,000		\$38,000	s o	Sired & Bred Starter Opt Olm
b Type Proposed leful rules (2024) (2004) Total (2024) (2004) IIII (1004) (2004) Track Contribution (1004) Total (2000) Total (2000) Track Contribution (1004) Track Contribution (1004) Total (2000) \$250,000 <th< td=""><td>\$120,000</td><td>\$45,000</td><td>\$15,000</td><td>\$75,000</td><td>\$25,000</td><td></td><td>\$40,000</td><td>э</td><td>Sired & Bred Alw Xmc NW4</td></th<>	\$120,000	\$45,000	\$15,000	\$75,000	\$25,000		\$40,000	э	Sired & Bred Alw Xmc NW4
b Type Proposed Bred Fred Series (2024) Total (2024) Contribution (2024) Total (2020) Total (2024) Total	\$41,000	\$15,000	\$15,000	\$26,000	\$26,000		\$41,000	1	Sired & Bred Alw NW2x or NW5
e Type Proposed Ered Purse 2024 Contribution Total Per Race Pontribution IIUF Contribution Per Race S65,000 Track Contribution Per Race Contribution Per Race Contribution Per Race Total Contribu	\$246,000	\$90,000	\$15,000	\$156,000	\$26,000		\$41,000	6 6	Sired Alw Xmc NW2
e Type Proposed Lead Purse Louribution 2024 Total 2024 Indication 2000 Indication 2000 Total 100,000 Indication 2000 Track Contribution 2000 Track Contribution 2000 Track Contribution 700 \$420,000	\$84.000	\$30,000		\$54,000	\$27.000		\$42,000	2	Sired & Bred NW4 Opt 80,000 Clm
e Type Proposed Fred Purise 2024 Total 2024 IIDF Contribution Per Race 2014 Contribution Per Race 2014 Contribution Per Race 2014 Track Contribution Per Race 2014 Contribution Per Race 2014 Contribution Per Race 2014 Total Total Total 2014 Total Total 2014 Total Total 2014 Total Total 2014	\$2,448,000	\$1,020,000		\$1,428,000	\$21,000		\$36,000	68	Sired & Bred MSW
e Type Proposed Fred Purse 1224 Total Contribution II DF Contribution Per Race Contribution S55,000 Track Contribution Per Race \$75,000	\$1,189,000	\$435,000		\$754,000	\$26,000		\$41,000	29	Sired Only NW2
e Type Proposed Fred Purse 2024 Total Contribution II Dr. Contribution Per Race Contribution Contribution Track Contribution Per Race \$750,000 Contribution \$750,000 Track Contribution Per Race \$750,000	\$1,178,000	\$465,000	\$15,000	\$713,000	\$23,000		\$38,000	31	Sired & Bred NW 2
e Type Proposed Fred Purse 2024 Total Contribution II Dr. Contribution Per Race Contribution Contribution Track Contribution Track Contribution Per Race Contribution Per Race Contribution Total Total <td>\$989,000</td> <td>\$345,000</td> <td>\$15,000 \$15,000</td> <td>\$644,000</td> <td>\$28,000</td> <td></td> <td>\$43,000</td> <td>23 23</td> <td>Sired Only NW3</td>	\$989,000	\$345,000	\$15,000 \$15,000	\$644,000	\$28,000		\$43,000	23 23	Sired Only NW3
e Type Proposed Fred Purse 2024 Total Contribution II Dr. Contribution Per Race Contribution S\$50,000 Track Contribution Track Contribution Per Race Total	\$44,000	\$15,000	\$15,000 \$15,000	\$29,000	\$29,000		\$44,000	24 -	Sired NW4
e Type Proposed Fred Purse 2024 Total Contribution II Dr. Forming Per Race Contribution Contribution Track Contribution Track Contribution Contribution Total \$250,000 \$550,000 \$550,000 \$550,000 \$550,000 \$750,000 <t< td=""><td>\$588,000</td><td>\$210,000</td><td>\$15,000</td><td>\$378,000</td><td>\$27,000</td><td></td><td>\$42,000</td><td>14</td><td>Sired & Bred NW 4</td></t<>	\$588,000	\$210,000	\$15,000	\$378,000	\$27,000		\$42,000	14	Sired & Bred NW 4
e Type Proposed Edge Fred Purse Proposed 2024 Total Contribution II Dr. Contribution Per Race Sed. Oxforibution Track Contribution Per Race Proposed Foliation Total Track Contribution Contribution Per Race Proposed Foliation Total Tota	\$135,000	\$45,000	\$15,000	\$90,000	\$30,000		\$45,000	3	Sired & Bred Open Alw
e Type Proposed Fred Purse 2024 Total Contribution II Dr. Contribution Per Race Contribution S55,000 Track Contribution Track Contribution Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total	\$330,000	\$90,000	\$15,000	\$240,000	\$40,000		\$55,000	6	Handicap
e Type Proposed Proposed 2024 (2024) Total contribution II Dr. Forming (2014) Track Contribution (2014) Track Contribution (2014) Total (2014) Tota	\$3,400,000								
e Type Proposed Fred Purse 2024 Total Contribution II Dr. Contribution Per Race Contribution Contribution Track Contribution Per Race Contribution Total	\$200,000	\$66,666	\$33,333	\$66,666	\$33,333	\$66,666	\$100,000	2	ITOBA Stall Season
Proposed	\$300,000	\$150,000	\$75,000	\$150,000	\$75,000	\$JO,000	\$150,000	y -	Signature Handican
Proposed Breg Purse 2024 Total Contribution In Proposed Per Race Contribution State Track Contribution Per Race Contribution Total Total Total Total Total Total Total Total Total Total Total Total Total Total T	\$250,000	\$75,000	\$75,000	\$75,000	\$75,000	\$50,000	\$250,000	<u></u>	Governor's Elevated Handicap
Proposed Breg Purse 2024 Total Contribution In Proposed Per Race Contribution S65,000 Track Contribution Per Race Contribution Total Total Total Total S420,000 Total S420,000 Total S520,000 \$35,000 \$35,000 \$280,000 \$75,000	\$200,000	\$75,000	\$75,000 \$75,000	\$75,000	\$75,000	\$50,000	\$200,000	4 4	Lady Foghom
Proposed Bred Purse Total	\$250,000	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$250,000		Unreachable Star
Proposed 2024 Total Per Race Contribution Pe	\$800,000	\$280,000	\$35,000	\$520,000	\$65,000		\$100,000	8	Sired Only Elevated Handicap
Proposed 2024 Contribution Per Race Contribution Track Contribution Per Race Contribution	\$1,200,000	0,000	\$35,000	\$780,000	\$65,000		\$100,000	12	Sired & Bred Elevated Handicap
	otal Purses		Track Contribution Per Race	Contribution	tion		2024		Race Type



2024 Proposed Program

Approved by the Quarter Horse Advisory Committee on February 2	, 2024
Approved by the IHRC Executive Director on	
Approved by the IHRC on	

Recap of the 2023 Program Expenditures:

AMOUNT APPROVED ACTUAL **UNDER/OVER** # of Overnight Races 73 51 (22)Supplemented Number of Stake 36 35 (1) Races/Trials 109 Total Number of Races (23)BDF \$ to Purses \$609,500 \$525,964 (\$83,536) Owner Awards (IB Races) \$345,938 \$260,618 (\$85,320) Breeder Awards (IB Races) \$484,313 \$332,518 (\$151,795) Stallion Owner Awards (IB \$224,688 \$160,423 (\$64,265)Races) Owner, Breeder and Sire \$200,000 \$369,071 \$169,071 Awards (Open Races) **TOTAL** \$1,864,439 \$1,648,594 (\$215,845)

I. Projected Revenue:

Projected Revenue for 2024 – Gaming \$1,527,671

Breakage & Outs \$30,000

Utilize from Reserves*	\$350,000
Total	\$1,907,671
Promo/Admin. Expenses	\$50,000
Amt. Available for 2024 Racing Program	\$1,857,671

^{*}Balance on 12/31/2023 projected to be \$524,000, after utilizing \$350,000 from reserves for 2024 program.

II. Projected Spend (Budget):

# of Overnight Races Supplemented	63
Number of Stake Races/Trials	36
Total Number of Races Proposed	99
BDF \$ to Purses	\$570,500
Owner Awards (IB Races)	\$321,563
Breeder Awards (IB Races)	\$450,188
Sire Awards (IB Races)	\$210,063
Owner, Breeder and Sire Awards (Open Races)	\$300,000
TOTAL – FROM BDF	\$1,852,313

Please see Attachment A for detailed information regarding the Quarter Horse Breed Development Program.

The 2024 Program

- ✓ Breed Development Fund to pay 25% of the purse for stakes races and trials (prior to any added monies).
- ✓ Trial purses to remain at \$15,000 per trial.
- ✓ Breed Development Fund to pay 20% of the purse for overnight races.
- ✓ Owner, and Stallion Owner Awards in all races will be paid at 12.5%.
- ✓ Breeder awards for all races will remain at 17.5%. The purpose for Breeder's Award to be paid at higher percentage than Owner and Stallion Owner awards is to provide additional incentives for mare owners to invest in the breeding program.
- ✓ Scheduling of 63 Overnight races.
- ✓ There will not be trials for the Hoosier Classic, Born Runner and Bob Woodard stakes for older horses (4 YR Olds & UP).
- ✓ Each regularly scheduled overnight race that fills with eight (8) or more betting interests will be carded. It is the discretion of the racing secretary as to whether to utilize races with fewer than eight (8) betting interests.
- ✓ Continuation of two 4-year-old and older handicap races (overnight stakes) to be contested for older horses and be held sometime in July and August.
- ✓ Modify the distance of the Gordon Mobley and Jaguar Rocket from 300 YDS to 350 YDS.
- ✓ Modify the distance of the Miss Roxie Little beginning with the <u>2025 program</u> from 350 YDS to 400 YDS. The distance of the Miss Roxie Little will remain at 350 YDS for the 2024 racing program.
- ✓ Increase the entry fees for the Sterlie Bertram and Miss Roxie Little by \$400, which will result in total entry fees of \$1,200. Broken down into three payments; 1st payment \$200, 2nd payment \$400, and 3rd payment \$600.

Stake Races

•	Gordon Mobley	Sired 2 YR Olds	Spring	350 YDS	\$150,000
•	Jaguar Rocket	Bred 2 YR Olds	Spring	350 YDS	\$100,000
•	Miss Roxie Little	Bred 2 YR Olds	Fall	350 YDS	\$150,000
•	Harley Greene Derby	Sired 3 YR Olds	Spring	350 YDS	\$ 75,000
•	Blue River Derby	Bred 3 YR Olds	Spring	400 YDS	\$100,000
•	Sterlie Bertram Mem.	Bred 3 YR Olds	Fall	400 YDS	\$100,000
•	Born Runner Classic	Sired 4 YR & UP	Spring	400 YDS	\$ 75,000
•	Hoosier Classic	Bred 4 YR & UP	Fall	400 YDS	\$ 75,000
•	Bob Woodard Classic	Bred 4 YR & Up	Spring	400 YDS	\$ 75,000
•	Miss Roxie Little Cons.	Bred 2 YR Olds	Fall	350 YDS	\$ 30,000

Horseshoe Indianapolis 2024 Worksheet Quarter Horse Breed Development Program

	Proposed			QHDF	QHDF Total	Track	Track	
Race Type	2024	Actual	Purse	Contribution	Contribution	Contribution Per	Contribution	
	2024			Per Race		Race		Total Purses
Gordon Mobley (Spring)	1		\$150,000	\$37,500		\$112,500	\$112,500	\$150,000
Jaguar Rocket (Spring)	1		\$100,000	\$25,000			\$75,000	\$100,000
Miss Roxie Little (Fall)	1		\$150,000	\$37,500			\$112,500	\$150,000
Blue River Derby (Spring)	1		\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Sterlie Bertram (Fall)	1		\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Born Runner (Spring)	1		\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Hoosier Classic (Fall)	1		\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Bob Woodard (Spring)	1		\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Harley Green Derby (Spring)	1		\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
TOTAL STAKES	9		\$900,000					\$900,000
Roxie Little Consolation	1		\$30,000	\$7,500	\$7,500	\$22,500	\$22,500	\$30,000
Trials	26		\$15,000	\$3,750	\$97,500	\$11,250	\$292,500	\$390,000
TOTAL STAKES/TRIALS	36				\$330,000			\$1,320,000
Allowance	2		\$22,000	\$4,400	\$8,800	\$17,600	\$35,200	\$44,000
Allowance NW3	2		\$20,500	\$4,100			\$32,800	
Allowance NW2 (3+)	10		\$19,500	\$3,900	\$39,000	\$15,600	\$156,000	\$195,000
Allowance NW2 (3yo only early & 2 2yo)	3		\$19,500	\$3,900	\$11,700	\$15,600	\$46,800	\$58,500
Allowance NW OT	2		\$19,000	\$3,800			\$30,400	\$38,000
Maiden	42		\$18,000	\$3,600				
4 & Up Handicap (Overnight Stakes)	2		\$35,000	\$7,000	\$14,000	\$28,000	\$56,000	\$70,000
TOTAL OVERNIGHTS	63	0			\$240,500			\$1,202,500
	OHDE Tota	I Overnights	\$240,500	Track Total (\$962,000		
		otal Stakes	\$330,000	Track Total		\$990,000		
		rses Total	\$570,500	Track Purs		\$1,952,000		
	Q. I.D. T. C		ψο: 0,000	Track Fare	ioo rotai	TOTAL PURSES	\$2,522,500	
SUMMARY								
Owner/Breeder/Stallion Awards - Open Races QHBDF Purse Contribution		\$300,000				1		
		\$570,500						
Owner Awards - IB Races		\$321,563						
Breeder Awards - IB Races		\$450,188						
Stallion Owner Awards - IB Races		\$210,063				ailable from QH	\$1,857,671.99	
TOTAL - FROM BDF		\$1,852,313		BDF #15		Ψ1,007,071.09		

Standardbred Advisory Board Budget for the Year 2024

Approved by the Standardbred Advisory Board on March 19, 2024..

The Standardbred Advisory Board works closely with the Standardbred Breed Development Advisory Committee, ISA and Hoosier Park. They oversee the conditions of the Indiana Sires Stakes and Indiana Sired Fair Circuit (please note that both of these programs are funded by the Standardbred Breed Development Fund). For the Indiana Sired Fair Circuit their funding administers the drug testing program through the IHRC.

The 2024 proposed budget is as follows:

ANNUAL BUDGET

	2022	2022	2023	2023	2024
Budget Item	Proposed	Spent	Proposed	Spent	Proposed
Advertising/Awards/Promotional Items	\$12,500	\$7,528	\$12,500	\$12,429	\$15,000
Awards Banquet	\$7,500	\$7,500	\$7,500	\$7,500	\$10,000
Board Member Per Diem	\$2,000	\$0	\$2,000	\$0	\$2,000
Drug Testing – Veterinarian/Assistant	\$25,000	\$19,718	\$25,000	\$18,069	\$25,000
Drug Testing – Laboratory Fees	\$45,000	\$44,628	\$45,000	\$42,478	\$50,000
Drug Testing Administration	\$30,000	\$14,368	\$25,000	\$23,814	\$25,000
Operational Money – ISFC* - LISTED BELOW	*	*			
ISFC Fair Advertising	\$3,000	\$2,000	\$3,000	\$860	\$3,000
Misc. (includes postage, printing, etc.)	\$2,500	\$327	\$2,500	\$1,090	\$2,500
IHRC Standardbred Staff (% Charged to ISAB)	\$35,000	\$24,173	\$35,000	\$16,379	\$25,000
TOTAL	\$162,500	\$120,241	\$157,500	\$122,619	\$157,500

Operational Funds for Fairs*	\$165,000	\$159,000	\$163,200	\$142,000	\$160,000

Operational funds paid from ADW funds earmarked for County and State Fairs.

2024 Appropriation

\$193,500

Overview of Budgetary Items:

Advertising/Awards/Promotional Items: The Standardbred Advisory Board (Board) continues to advertise in trade magazines to provide information about the program to participants. The Board also offsets a portion of the cost of the printing of the annual nomination booklet which provides horsemen with staking information about the Indiana racing program. They will also continue their matching advertising program for Indiana's fairs that host the ISFC racing program, in which the Board reimburses each fair up to \$500 per race meet for any funds spent on promoting the horse racing program at the fair. We will continue to honor the winners of the Indiana Sired Fair Circuit Championship races and Indiana Sires Stakes Finals with blanket and trophy presentations at the time of these races. In addition, the Board recognizes the owners of the Indiana Sires Stakes champions, Indiana Sired Fair Circuit overall champion, and ISS Pacing and Trotting Sire of the year at the annual Standardbred Awards banquet. Furthermore, the Board plans to continue to work with the Indiana Standardbred Association on the annual awards banquet.

Indiana Sired Fair Circuit Program: The Board has worked closely with the Standardbred Breed Development Advisory Committee to continue the successful Fair Circuit Program. Funding from the Breed Development Fund allocates purses in the amount of \$1,450,000 (approved by the IHRC at their 11/30/23 meeting) to offer an attractive fair racing program. Two series of races are offered during the fair racing program for two-year olds and three-year olds which are Indiana Sired and Bred.

Drug Testing/Identification: The Standardbred Advisory Board fund administers and funds the drug-testing program for the ISFC. IHRC staff, contract staff and veterinarians are utilized for these programs. This program includes drawing of samples for blood gas testing and post-race blood and urine testing. The blood gas testing program was implemented in 2009 at the county fair level, will be continued. In addition, staff is utilized to identify horses competing in the ISFC. The budget for this program was increased to add in additional testing for 2024 program. (A minimum of 3 specials for each day of racing.)

Part-time employees will continue to be utilized for the administration of the drug testing program. These employees are necessary in maintaining the chain of custody and integrity of this program. In addition, the Board employs test barn assistants and veterinarians to help with this program.

Operational Funding: Each ISFC host site receives operational funds per day of racing from the Board. The funds are used to offset the expenses (required race officials, equipment, promotions, etc.) incurred by the host site in conducting the ISFC racing program. In order to assist the fairs in adequately managing costs, the Board allocates an amount of \$4,600 \$5,100 per day for fairs with fifteen (15) races or less and an amount of \$5,100 \$5,600 per day for fairs with 16 or more races.

Due to increased costs at the fairs, these amounts have been increased from 2023. Please note this will be paid from ADW funds earmarked for County & State Fair.

Staff Funding: As approved by the IHRC at its August 23rd, 2011 meeting, a portion of the applicable salary of the Standardbred Breed Development Coordinator is charged to this account.