

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

#22-18

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 8/22/2022 3:46:13 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Franklin Union Needham Township Board** that for the expenses of **FRANKLIN TOWNSHIP, Johnson County** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN TOWNSHIP, Johnson County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Franklin Union Needham Township Board**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Franklin Union Needham Township Board | Township Board                        | 10/04/2022       |

| Funds     |                     |                  |                  |                  |
|-----------|---------------------|------------------|------------------|------------------|
| Fund Code | Fund Name           | Adopted Budget   | Adopted Tax Levy | Adopted Tax Rate |
| 0101      | GENERAL             | \$175,700        | \$84,321         | 0.0061           |
| 0840      | TOWNSHIP ASSISTANCE | \$278,400        | \$160,600        | 0.0115           |
| 1111      | FIRE                | \$70,000         | \$38,898         | 0.0642           |
|           |                     | <b>\$524,100</b> | <b>\$283,819</b> | <b>0.0818</b>    |

| Name          |   | Signature            |
|---------------|---|----------------------|
| Ollie Barnett | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> | <i>Ollie Barnett</i> |
| Tara Payne    | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> | <i>Tara Payne</i>    |
| Dawn Barr     | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> | <i>Dawn Barr</i>     |

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes  No

# Budget Form 1 - Budget Estimate

Year: 2023 County: Johnson Unit: Franklin Township

| Fund           | Department    | Category             | Sub-Category               | Line Item Code | Line Item  | Published | Adopted  |
|----------------|---------------|----------------------|----------------------------|----------------|--|-----------|----------|
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages         |                | Pay of Township Board                            | \$4,200   | \$4,200  |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages         |                | Salary of Trustee                                | \$50,000  | \$50,000 |
| 0101 - GENERAL | NO DEPARTMENT | PERSONAL SERVICES    | Employee Benefits          |                | SS & M/C Township Share                          | \$5,000   | \$5,000  |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES             | Office Supplies            |                | Postage & Printing                               | \$1,000   | \$1,000  |
| 0101 - GENERAL | NO DEPARTMENT | SUPPLIES             | Office Supplies            |                | Stationery & Office Supplies                     | \$3,500   | \$3,500  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Printing and Advertising   |                | Printing and advertising                         | \$2,500   | \$2,500  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Insurance                  |                | Official Bond                                    | \$1,000   | \$1,000  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Insurance                  |                | Other Insurance                                  | \$13,000  | \$13,000 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services           |                | Utility Service                                  | \$5,500   | \$5,500  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Rentals                    |                | Office, Telephone, Rental, Security              | \$4,500   | \$4,500  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Care of Cemeteries                               | \$45,000  | \$45,000 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Cleaning and Misc.                               | \$3,000   | \$3,000  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Clothing   | \$1,000   | \$1,000  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Dues & Subscriptions & ITA                       | \$2,500   | \$2,500  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Education  | \$1,000   | \$1,000  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | ITA & Metro Conventions                          | \$1,000   | \$1,000  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Legal, Budget, Ledger & Annual Report Assistance | \$14,000  | \$14,000 |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Repairs and Maint.                               | \$3,000   | \$3,000  |
| 0101 - GENERAL | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Travel and Parking                               | \$1,000   | \$1,000  |

| Fund                                    | Department    | Category             | Sub-Category                       | Line Item Code | Line Item                            | Published        | Adopted          |
|---|---------------|----------------------|------------------------------------|----------------|--------------------------------------|------------------|------------------|
| 0101 - GENERAL                          | NO DEPARTMENT | CAPITAL OUTLAYS      | Buildings                          |                | Building                             | \$2,500          | \$2,500          |
| 0101 - GENERAL                          | NO DEPARTMENT | CAPITAL OUTLAYS      | Machinery, Equipment, and Vehicles |                | Machinery, Equipment, vehicles       | \$2,500          | \$2,500          |
| 0101 - GENERAL                          | NO DEPARTMENT | CAPITAL OUTLAYS      | Other Capital Outlays              |                | Computer Service, Updating and Furn. | \$9,000          | \$9,000          |
| 0101 - GENERAL                          | NO DEPARTMENT | PROPERTY TAX CAP     | Property Tax Cap Impact            |                | Property Tax Cap Impact              | \$0              | \$0              |
| <b>0101 - GENERAL Total</b>             |               |                      |                                    |                |                                      | <b>\$175,700</b> | <b>\$175,700</b> |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages                 |                | First Deputy Assistant Trustee       | \$100,000        | \$100,000        |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | PERSONAL SERVICES    | Salaries and Wages                 |                | Investigator                         | \$4,000          | \$4,000          |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | PERSONAL SERVICES    | Employee Benefits                  |                | SS & M/C Township Share              | \$8,500          | \$8,500          |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | PERSONAL SERVICES    | Other Personal Services            |                | Unemployment Insurance               | \$900            | \$900            |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services              |                | Legal & Other Services               | \$0              | \$0              |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | SERVICES AND CHARGES | Insurance                          |                | Insurance                            | \$0              | \$0              |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | SERVICES AND CHARGES | Utility Services                   |                | Utility Services                     | \$0              | \$0              |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance            |                | Repairs & Maintenance                | \$0              | \$0              |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | SERVICES AND CHARGES | Rentals                            |                | Office Rent                          | \$0              | \$0              |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | SERVICES AND CHARGES | Rentals                            |                | Telephone Rentals                    | \$0              | \$0              |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges         |                | Cleaning & Miscellaneous             | \$0              | \$0              |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | TOWNSHIP ASSISTANCE  | Funerals, Burials, Cremations      |                | Medical, Hospital & Burials          | \$18,000         | \$18,000         |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | TOWNSHIP ASSISTANCE  | Other Direct Relief                |                | Other Direct Relief                  | \$147,000        | \$147,000        |
| 0840 - TOWNSHIP ASSISTANCE              | NO DEPARTMENT | PROPERTY TAX CAP     | Property Tax Cap Impact            |                | Property Tax Cap Impact              | \$0              | \$0              |
| <b>0840 - TOWNSHIP ASSISTANCE Total</b> |               |                      |                                    |                |                                      | <b>\$278,400</b> | <b>\$278,400</b> |

| Fund                     | Department    | Category             | Sub-Category               | Line Item Code | Line Item               | Published        | Adopted          |
|--------------------------|---------------|----------------------|----------------------------|----------------|-------------------------|------------------|------------------|
| 1111 - FIRE              | NO DEPARTMENT | SERVICES AND CHARGES | Other Services and Charges |                | Contractual Payments    | \$70,000         | \$70,000         |
| 1111 - FIRE              | NO DEPARTMENT | PROPERTY TAX CAP     | Property Tax Cap Impact    |                | Property Tax Cap Impact | \$0              | \$0              |
| <b>1111 - FIRE Total</b> |               |                      |                            |                |                         | <b>\$70,000</b>  | <b>\$70,000</b>  |
| <b>UNIT TOTAL</b>        |               |                      |                            |                |                         | <b>\$524,100</b> | <b>\$524,100</b> |

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2023 County: Johnson Unit: 0003 - Franklin Township

| Fund                       | Revenue Code | Revenue Name                                      | July 1 - December 31, 2022 | January 1 - December 31, 2023 |
|----------------------------|--------------|---|----------------------------|-------------------------------|
| 0101 - GENERAL             | R112         | Financial Institution Tax Distribution            | \$253                      | \$534                         |
| 0101 - GENERAL             | R114         | Vehicle/Aircraft Excise Tax Distribution          | \$1,408                    | \$3,474                       |
| 0101 - GENERAL             | R135         | Commercial Vehicle Excise Tax Distribution (CVET) | \$356                      | \$345                         |
| 0101 - GENERAL             | R138         | Local Income Tax (LIT) Certified Shares           | \$17,293                   | \$85,939                      |
|                            |              | <b>GENERAL</b>                                    | <b>\$19,310</b>            | <b>\$90,292</b>               |
| 0840 - TOWNSHIP ASSISTANCE | R112         | Financial Institution Tax Distribution            | \$564                      | \$1,018                       |
| 0840 - TOWNSHIP ASSISTANCE | R114         | Vehicle/Aircraft Excise Tax Distribution          | \$3,136                    | \$6,617                       |
| 0840 - TOWNSHIP ASSISTANCE | R135         | Commercial Vehicle Excise Tax Distribution (CVET) | \$145                      | \$657                         |
| 0840 - TOWNSHIP ASSISTANCE | R138         | Local Income Tax (LIT) Certified Shares           | \$17,293                   | \$44,562                      |
|                            |              | <b>TOWNSHIP ASSISTANCE</b>                        | <b>\$21,138</b>            | <b>\$52,854</b>               |
| 1111 - FIRE                | R114         | Vehicle/Aircraft Excise Tax Distribution          | \$1,786                    | \$2,643                       |
| 1111 - FIRE                | R138         | Local Income Tax (LIT) Certified Shares           | \$34,586                   | \$41,376                      |
|                            |              | <b>FIRE</b>                                       | <b>\$36,372</b>            | <b>\$44,019</b>               |
|                            |              | <b>0003 - FRANKLIN TOWNSHIP Total</b>             | <b>\$76,820</b>            | <b>\$187,165</b>              |

### NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **20 Circle Drive Franklin IN.**

Notice is hereby given to taxpayers of **FRANKLIN TOWNSHIP, Johnson County, Indiana** that the proper officers of **FRANKLIN TOWNSHIP** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **FRANKLIN TOWNSHIP** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **FRANKLIN TOWNSHIP** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **FRANKLIN TOWNSHIP** will meet to adopt the following budget:

|                         |                             |
|-------------------------|-----------------------------|
| Public Hearing Date     | Tuesday, September 6, 2022  |
| Public Hearing Time     | 7:00 PM                     |
| Public Hearing Location | 20 Circle Drive Franklin IN |

|                           |                             |
|---------------------------|-----------------------------|
| Adoption Meeting Date     | Tuesday, October 4, 2022    |
| Adoption Meeting Time     | 7:00 PM                     |
| Adoption Meeting Location | 20 Circle Drive Franklin IN |

|                                  |           |
|----------------------------------|-----------|
| Estimated Civil Max Levy         | \$244,921 |
| Est. Fire Max Levy               | \$38,898  |
| Property Tax Cap Credit Estimate | \$52,790  |

| 1<br>Fund Name           | 2<br>Budget Estimate | 3<br>Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4<br>Excessive Levy Appeals | 5<br>Current Tax Levy | 6<br>Levy Percentage Difference (Column 3 / Column 5) |
|--------------------------|----------------------|---|-----------------------------|-----------------------|---|
| 0101-GENERAL             | \$175,700            | \$84,321  | \$0                         | \$72,081              | 16.98%  |
| 0840-TOWNSHIP ASSISTANCE | \$278,400            | \$160,600   | \$0                         | \$160,544             | 0.03%   |
| 1111-FIRE                | \$70,000             | \$38,898  | \$0                         | \$37,041              | 5.01%   |
| <b>Totals</b>            | <b>\$524,100</b>     | <b>\$283,819</b>  | <b>\$0</b>                  | <b>\$269,666</b>      |   |

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0003 - FRANKLIN TOWNSHIP  
**Fund Name:** 0101 - GENERAL  
**County:** 41 - Johnson County  
**Year:** 2023

| <b>July to December - 2022</b>                                   |                  |
|--|------------------|
| <b>Cash Balance and Revenues</b>                                 |                  |
| 1. June 30th Cash Balance  | \$148,614        |
| 2. Property Taxes To be Collected                                | \$27,316         |
| 3. Miscellaneous Revenue   | \$19,310         |
| <b>4. Total Cash and Revenues</b>                                | <b>\$195,240</b> |
| <b>Expenses</b>  |                  |
| 5. Necessary Expenditures  | \$52,279         |
| 6. Additional Appropriations                                     | \$0              |
| 7. Outstanding Temporary Loans and Transfers                     | \$0              |
| 7a). Transfers Out and Outstanding Temporary Loans               | \$0              |
| 7b). Reserved  | \$0              |
| 7c). School Transfers  | \$0              |
| <b>8. Total Expenses required</b>                                | <b>\$52,279</b>  |
| <b>9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)</b> | <b>\$142,961</b> |

| <b>Budget Year - 2023</b>   |                   |                  |
|---|-------------------|------------------|
|   | Advertised Amount | Adopted Amount   |
| <b>Revenues</b>   |                   |                  |
| 10. Reserved for DLGF Application of Levy Excess  |                   |                  |
| 11. Property Tax Levy   | \$84,321          | \$84,321         |
| 12. Property Tax Cap Impact   | \$17,765          | \$17,765         |
| 13. Miscellaneous   | \$90,292          | \$90,292         |
| <b>14. Budget Year Total Revenues</b>   | <b>\$156,848</b>  | <b>\$156,848</b> |
| <b>Expenses</b>   |                   |                  |
| 15. 2023 Budget Estimate  | \$175,700         | \$175,700        |
| 16. Outstanding Temporary Loans and Transfers   | \$0               | \$0              |
| 16a). Transfers Out and Outstanding Temporary Loans   | \$0               | \$0              |
| 16b). Reserved  | \$0               | \$0              |
| 16c). School Transfers  | \$0               | \$0              |
| <b>17. Total 2023 Expenses</b>  | <b>\$175,700</b>  | <b>\$175,700</b> |
| <b>18. Operating Balance - Estimated December 31st 2023<br/>Cash Balance (Line 9 + 14 - 17)</b> | <b>\$124,109</b>  | <b>\$124,109</b> |

|                    | Advertised Amount | Adopted Amount  |
|--------------------|-------------------|-----------------|
| Net Assessed Value | \$1,392,470,490   | \$1,392,470,490 |
| Property Tax Rate  | 0.0061            | 0.0061          |

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0003 - FRANKLIN TOWNSHIP  
**Fund Name:** 0840 - TOWNSHIP ASSISTANCE  
**County:** 41 - Johnson County  
**Year:** 2023

| <b>July to December - 2022</b>                                   |                  |
|--|------------------|
| <b>Cash Balance and Revenues</b>                                 |                  |
| 1. June 30th Cash Balance  | \$318,524        |
| 2. Property Taxes To be Collected                                | \$60,842         |
| 3. Miscellaneous Revenue   | \$21,138         |
| <b>4. Total Cash and Revenues</b>                                | <b>\$400,504</b> |
| <b>Expenses</b>  |                  |
| 5. Necessary Expenditures  | \$159,168        |
| 6. Additional Appropriations                                     | \$0              |
| 7. Outstanding Temporary Loans and Transfers                     | \$0              |
| 7a). Transfers Out and Outstanding Temporary Loans               | \$0              |
| 7b). Reserved  | \$0              |
| 7c). School Transfers  |                  |
| <b>8. Total Expenses required</b>                                | <b>\$159,168</b> |
| <b>9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)</b> | <b>\$241,336</b> |

| <b>Budget Year - 2023</b>   |                   |                  |
|---|-------------------|------------------|
|   | Advertised Amount | Adopted Amount   |
| <b>Revenues</b>   |                   |                  |
| 10. Reserved for DLGF Application of Levy Excess  |                   |                  |
| 11. Property Tax Levy   | \$160,600         | \$160,600        |
| 12. Property Tax Cap Impact   | \$33,835          | \$33,835         |
| 13. Miscellaneous   | \$52,854          | \$52,854         |
| <b>14. Budget Year Total Revenues</b>   | <b>\$179,619</b>  | <b>\$179,619</b> |
| <b>Expenses</b>   |                   |                  |
| 15. 2023 Budget Estimate  | \$278,400         | \$278,400        |
| 16. Outstanding Temporary Loans and Transfers   | \$0               | \$0              |
| 16a). Transfers Out and Outstanding Temporary Loans   | \$0               | \$0              |
| 16b). Reserved  | \$0               | \$0              |
| 16c). School Transfers  |                   |                  |
| <b>17. Total 2023 Expenses</b>  | <b>\$278,400</b>  | <b>\$278,400</b> |
| <b>18. Operating Balance - Estimated December 31st 2023<br/>Cash Balance (Line 9 + 14 - 17)</b> | <b>\$142,555</b>  | <b>\$142,555</b> |

|                    | Advertised Amount | Adopted Amount  |
|--------------------|-------------------|-----------------|
| Net Assessed Value | \$1,392,470,490   | \$1,392,470,490 |
| Property Tax Rate  | 0.0115            | 0.0115          |



**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0003 - FRANKLIN TOWNSHIP  
**Fund Name:** 1111 - FIRE  
**County:** 41 - Johnson County  
**Year:** 2023

| <b>July to December - 2022</b>                                   |                  |
|--|------------------|
| <b>Cash Balance and Revenues</b>                                 |                  |
| 1. June 30th Cash Balance  | \$123,718        |
| 2. Property Taxes To be Collected                                | \$14,175         |
| 3. Miscellaneous Revenue   | \$36,372         |
| <b>4. Total Cash and Revenues</b>                                | <b>\$174,265</b> |
| <b>Expenses</b>  |                  |
| 5. Necessary Expenditures  | \$35,000         |
| 6. Additional Appropriations                                     | \$0              |
| 7. Outstanding Temporary Loans and Transfers                     | \$0              |
| 7a). Transfers Out and Outstanding Temporary Loans               | \$0              |
| 7b). Reserved  | \$0              |
| 7c). School Transfers  |                  |
| <b>8. Total Expenses required</b>                                | <b>\$35,000</b>  |
| <b>9. Estimated December 31st 2022 Cash Balance (Line 4 - 8)</b> | <b>\$139,265</b> |

| <b>Budget Year - 2023</b>   |                  |                  |
|---|------------------|------------------|
|   | Advised Amount   | Adopted Amount   |
| <b>Revenues</b>   |                  |                  |
| 10. Reserved for DLGF Application of Levy Excess  |                  |                  |
| 11. Property Tax Levy   | \$38,898         | \$38,898         |
| 12. Property Tax Cap Impact   | \$1,190          | \$1,190          |
| 13. Miscellaneous   | \$44,019         | \$44,019         |
| <b>14. Budget Year Total Revenues</b>   | <b>\$81,727</b>  | <b>\$81,727</b>  |
| <b>Expenses</b>   |                  |                  |
| 15. 2023 Budget Estimate  | \$70,000         | \$70,000         |
| 16. Outstanding Temporary Loans and Transfers   | \$0              | \$0              |
| 16a). Transfers Out and Outstanding Temporary Loans   | \$0              | \$0              |
| 16b). Reserved  | \$0              | \$0              |
| 16c). School Transfers  |                  |                  |
| <b>17. Total 2023 Expenses</b>  | <b>\$70,000</b>  | <b>\$70,000</b>  |
| <b>18. Operating Balance - Estimated December 31st 2023<br/>Cash Balance (Line 9 + 14 - 17)</b> | <b>\$150,992</b> | <b>\$150,992</b> |

|                    | Advised Amount | Adopted Amount |
|--------------------|----------------|----------------|
| Net Assessed Value | \$60,547,074   | \$60,547,074   |
| Property Tax Rate  | 0.0642         | 0.0642         |