

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

#21-11

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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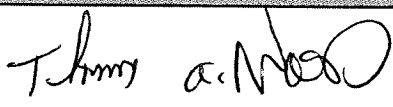

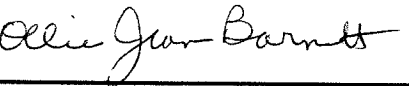
Ordinance / Resolution Number:

Be it ordained/resolved by the **Franklin Township Advisory Board** that for the expenses of **FRANKLIN TOWNSHIP, Johnson County** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN TOWNSHIP, Johnson County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Franklin Township Advisory Board**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Franklin Township Advisory Board	Township Board	10/05/2021

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$113,200	\$75,000	0.0091
0840	TOWNSHIP ASSISTANCE	\$222,550	\$160,930	0.0195
1111	FIRE	\$65,000	\$37,046	0.0632
		\$400,750	\$272,976	0.0918

Name		Signature
Thomas Wood	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brandi Henderson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ollie Barnett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

#21-11A

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number:

Be it ordained/resolved by the **Township Advisory Board** that for the expenses of **FRANKLIN TOWNSHIP, Johnson County** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN TOWNSHIP, Johnson County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Township Advisory Board**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Township Advisory Board	Township Board	10/05/2021

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$113,200	\$75,000	0.0091
0840	TOWNSHIP ASSISTANCE	\$222,550	\$160,930	0.0195
1111	FIRE	\$65,000	\$37,046	0.0632
		\$400,750	\$272,976	0.0918

Name		Signature
Ollie J. Barnett (Franklin Twp)	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Ollie J. Barnett</i>
Tara Payne (Needham Twp)	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Tara Payne</i>
Dawn Barr (Union Twp)	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Dawn Barr</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

#21-11B

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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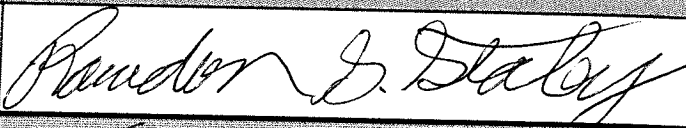

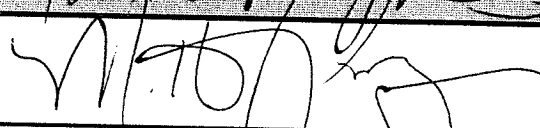
Ordinance / Resolution Number:

Be it ordained/resolved by the **Needham Township Advisory Board** that for the expenses of **FRANKLIN TOWNSHIP, Johnson County** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN TOWNSHIP, Johnson County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Needham Township Advisory Board**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Needham Township Advisory Board	Township Board	10/05/2021

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$113,200	\$75,000	0.0091
0840	TOWNSHIP ASSISTANCE	\$222,550	\$160,930	0.0195
1111	FIRE	\$65,000	\$37,046	0.0632
		\$400,750	\$272,976	0.0918

Name		Signature
Rawdon Staley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Tara Payne	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matt Payne	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

#21-11C

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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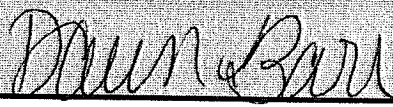
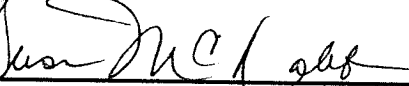
Ordinance / Resolution Number:

Be it ordained/resolved by the **Union Township Advisory Board** that for the expenses of **FRANKLIN TOWNSHIP, Johnson County** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN TOWNSHIP, Johnson County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Union Township Advisory Board**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Union Township Advisory Board	Township Board	10/05/2021

Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
0101	GENERAL	\$113,200	\$75,000	0.0091	
0840	TOWNSHIP ASSISTANCE	\$222,550	\$160,930	0.0195	
1111	FIRE	\$65,000	\$37,046	0.0632	
		\$400,750	\$272,976	0.0918	

Name		Signature
Steve Miller	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dawn Barr	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Susan McNabb	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

Budget Form 1 - Budget Estimate

Year: 2022 County: Johnson Unit: Franklin Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$4,200	\$4,200
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$41,000	\$41,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		SS & M/C Township Share	\$4,000	\$4,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Postage & Printing	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery & Office Supplies	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Services	\$9,000	\$9,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing and advertising	\$2,500	\$2,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bond	\$800	\$800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Other Insurance	\$9,000	\$9,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utility Service	\$5,500	\$5,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office, Telephone, Rental, Security	\$4,500	\$4,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Budget, Ledger & Annual Report Assistance	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Care of Cemeteries	\$6,100	\$6,100
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Cleaning and Misc.	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Clothing	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Dues & Subscriptions & ITA	\$1,800	\$1,800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Education	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		ITA & Metro Conventions	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Repairs and Maint.	\$6,000	\$6,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Travel and Parking	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		Building	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Machinery, Equipment, vehicles	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Computer Service, Updating and Furn.	\$4,300	\$4,300
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$113,200	\$113,200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		First Deputy Assistant Trustee	\$90,000	\$90,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Investigator	\$9,000	\$9,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		SS & M/C Township Share	\$6,500	\$6,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Unemployment Insurance	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal & Other Services	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurance	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utility Services	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs & Maintenance	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Telephone Rentals	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Cleaning & Miscellaneous	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Medical, Hospital & Burials	\$11,900	\$11,900
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$104,650	\$104,650

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0840 - TOWNSHIP ASSISTANCE Total						\$222,550	\$222,550
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Contractual Payments	\$65,000	\$65,000
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1111 - FIRE Total						\$65,000	\$65,000
UNIT TOTAL						\$400,750	\$400,750

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2022 County: Johnson Unit: 0003 - Franklin Township

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2021	January 1 - December 31, 2022
0101 - GENERAL	R112	Financial Institution Tax Distribution		
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$126	\$306
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,522	\$3,306
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$39	\$100
		GENERAL	\$17,294	\$38,891
0840 - TOWNSHIP ASSISTANCE	R112	Financial Institution Tax Distribution	\$18,981	\$42,603
0840 - TOWNSHIP ASSISTANCE	R114	Vehicle/Aircraft Excise Tax Distribution	\$382	\$658
0840 - TOWNSHIP ASSISTANCE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,628	\$7,094
0840 - TOWNSHIP ASSISTANCE	R138	Local Income Tax (LIT) Certified Shares	\$119	\$216
		TOWNSHIP ASSISTANCE	\$17,294	\$38,891
		FIRE	\$34,587	\$77,781
1111 - FIRE	R138	Local Income Tax (LIT) Certified Shares	\$34,587	\$77,781
		0003 - FRANKLIN TOWNSHIP Total	\$75,991	\$167,243

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **20 Circle Drive Franklin IN.**

Notice is hereby given to taxpayers of **FRANKLIN TOWNSHIP, Johnson County**, Indiana that the proper officers of **FRANKLIN TOWNSHIP** will conduct a public hearing on the year **2022** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **FRANKLIN TOWNSHIP** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **FRANKLIN TOWNSHIP** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **FRANKLIN TOWNSHIP** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 7, 2021
Public Hearing Time	7:00 PM
Public Hearing Location	20 Circle Drive Franklin IN
Estimated Civil Max Levy	\$201,661
Est. Fire Max Levy	\$37,046
Property Tax Cap Credit Estimate	\$33,830

Adoption Meeting Date	Tuesday, October 5, 2021
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	20 Circle Drive Franklin IN

Special Notes: The Department of Local Government Finance has approved the merger of Franklin Township, Needham Township, and Union Township, Johnson County (collectively "Townships"), for an initial maximum levy in the amount of \$235,930 for 2022.

The Townships consolidated their governments under IC 36-6-1.5 and indicated that Franklin Township will be administering the consolidated government's budget and levy. The Townships were granted an initial maximum levy pursuant to IC 36-6-1.5-12 for the consolidated township government beginning in 2022.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$113,200	\$75,000	\$0	\$47,663	57.35%
0840-TOWNSHIP ASSISTANCE	\$222,550	\$160,930	\$0	\$144,936	11.04%
1111-FIRE	\$65,000	\$37,046	\$0	\$35,439	4.53%
Totals	\$400,750	\$272,976	\$0	\$228,038	

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0003 - FRANKLIN TOWNSHIP
Fund Name: 0101 - GENERAL
County: 41 - Johnson County
Year: 2022

July to December - 2021		
Cash Balance and Revenues		
1. June 30th Cash Balance		\$46,813
2. Property Taxes To be Collected		\$18,384
3. Miscellaneous Revenue		\$18,981
4. Total Cash and Revenues		\$84,178
Expenses		
5. Necessary Expenditures		\$29,165
6. Additional Appropriations		\$0
7. Outstanding Temporary Loans and Transfers		\$0
7a). Transfers Out and Outstanding Temporary Loans		\$0
7b). Reserved		\$0
7c). School Transfers		
8. Total Expenses required		\$29,165
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)		\$55,013

Budget Year - 2022		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$75,000	\$75,000
12. Property Tax Cap Impact	\$10,443	\$10,443
13. Miscellaneous	\$42,603	\$42,603
14. Budget Year Total Revenues	\$107,160	\$107,160
Expenses	Advertised Amount	Adopted Amount
15. 2022 Budget Estimate	\$113,200	\$113,200
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$113,200	\$113,200
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$48,973	\$48,973

	Advertised Amount	Adopted Amount
Net Assessed Value	\$826,814,530	\$826,814,530
Property Tax Rate	0.0091	0.0091

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0003 - FRANKLIN TOWNSHIP
Fund Name: 0840 - TOWNSHIP ASSISTANCE
County: 41 - Johnson County
Year: 2022

July to December - 2021		
Cash Balance and Revenues		
1. June 30th Cash Balance		\$224,754
2. Property Taxes To be Collected		\$55,904
3. Miscellaneous Revenue		\$22,423
4. Total Cash and Revenues		\$303,081
Expenses		
5. Necessary Expenditures		\$154,410
6. Additional Appropriations		\$0
7. Outstanding Temporary Loans and Transfers		\$0
7a). Transfers Out and Outstanding Temporary Loans		\$0
7b). Reserved		\$0
7c). School Transfers		\$0
8. Total Expenses required		\$154,410
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)		\$148,671

Budget Year - 2022		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$160,930	\$160,930
12. Property Tax Cap Impact	\$22,407	\$22,407
13. Miscellaneous	\$46,859	\$46,859
14. Budget Year Total Revenues	\$185,382	\$185,382
Expenses	Advertised Amount	Adopted Amount
15. 2022 Budget Estimate	\$222,550	\$222,550
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$222,550	\$222,550
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$111,503	\$111,503

	Advertised Amount	Adopted Amount
Net Assessed Value	\$826,814,530	\$826,814,530
Property Tax Rate	0.0195	0.0195

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0003 - FRANKLIN TOWNSHIP
Fund Name: 1111 - FIRE
County: 41 - Johnson County
Year: 2022

July to December - 2021		
Cash Balance and Revenues		
1. June 30th Cash Balance		
2. Property Taxes To be Collected		\$69,549
3. Miscellaneous Revenue		\$13,772
4. Total Cash and Revenues		\$34,587
		\$117,908
Expenses		
5. Necessary Expenditures		\$35,000
6. Additional Appropriations		\$0
7. Outstanding Temporary Loans and Transfers		\$0
7a). Transfers Out and Outstanding Temporary Loans		\$0
7b). Reserved		\$0
7c). School Transfers		\$0
8. Total Expenses required		\$35,000
9. Estimated December 31st 2021 Cash Balance (Line 4 - 8)		\$82,908

Budget Year - 2022		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$37,046	\$37,046
12. Property Tax Cap Impact	\$980	\$980
13. Miscellaneous	\$77,781	\$77,781
14. Budget Year Total Revenues	\$113,847	\$113,847
Expenses	Advertised Amount	Adopted Amount
15. 2022 Budget Estimate	\$65,000	\$65,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2022 Expenses	\$65,000	\$65,000
18. Operating Balance - Estimated December 31st 2022 Cash Balance (Line 9 + 14 - 17)	\$131,755	\$131,755

	Advertised Amount	Adopted Amount
Net Assessed Value	\$58,604,864	\$58,604,864
Property Tax Rate	0.0632	0.0632