1782 Notice Budget Year 2018

4120003 FRANKLIN TOWNSHIP

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(g)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

Budget adjustments due to circuit breaker credits and reductions in property tax collections must be made by unit officials. Failure by the units to make these adjustments may result in unfunded expenditures.

Units must respond to this notice within 10 calendar days with requested changes as specified in IC 6-1.1-17-16(g). Requests for adjustments must be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.

Your response must be received no later than January 19, 2018

No extension will be granted. If no response is received, the budgets, rates and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Questions on this 1782 Notice may be directed to your budget field representative or to the Budget Division of the Department at 1782Notices@dlgf.in.gov.

	Check the Appropriate box:	No changes requested. Please make the following changes according to the attached information.
l acknowledge receipt of this notice:	- Franklintown	suptrusteeic 100 mil
Signature Lyara J. Wales Printed Name	Srustel Title	1-19-18 Date

Respond by

Email: 1782Notices@dlgf.in.gov

Fax: (317) 232-0178

EMAILED

By:

1782 Notice Notes Report Pay 2018

01/09/2018 8:16AM

UNIT NUMBER 4120003 FRANKLIN TOWNSHIP

Based on the unit's budget adoption, funds subject to maximum levy controls were subject to a shortened review by the Department. The proposed certified budgets and tax levies are the amounts adopted by the unit (adjusted as needed).

and the levies are the amounts adopted by the unit (adjusted as needed).	
(and the control of	
\$107,150	
\$201,200	
\$65,000	

Fund Report Pay 2018

4120003 FRANKLIN TOWNSHIP

4120003 FRANKLIN	TOWNSHIP				01/09/2	040 004	
FUND:	0101	FUND:	0840	Fi		018 08:10 11	6AM
AV:	\$838,400,285	AV:	\$838,400,285	AV:		\$61,167	,762
1A. Gross Budget Est	113,999		221,747			6	5,404
1B. Est Prop Cap Impact	6,849		20,547			O	404
1C. Net Budget Est	107,150		201,200			6	5,000
2. Expenditures J1-Dec	71,459		141,298				5,000
3. Add App J1 - Dec	0		0			٥.	0,000
4A. Temporary Loans	0		0				ō
4B. Loans Not Pd 12/31	0		0				0
5. TOTAL EST EXP 6. Cash Balance 6/30	185,458		363,045			100	0,404
7. Dec Tax Collection	66,154 16,485		209,032				3,788
8A. Misc Rev Jul - Dec	28,580		49,456 16,822				2,945
8B. Misc Rev Total	57,532		34,733				,688
9. TOTAL FUNDS	168,751		310,043				,680
10. NET AMT REQ	16,707		53,002				,101
11. Operating Balance	26,051		76,950				,697)
12. TOTAL (10+11)	42,758						,504
13A. PTRC	42,738 0		129,952 0			31,	807
13B. LOIT	0						0
14. NET AMT TO RAISE	42.758		0 129,952				0
15. Levy Excess	42,700		129,902			31,8	
16. TAX LEVY	42,758		129,952			24.6	0
TAX RATE	0.0051		0.0155			31,8	
******	*******	****	*********	******	*****	0,0	520
FUND		ASSES	SED VALUE RATE		LEVY	CNTRL	
0101 GENERAL			338,400,285 0.0051		42,758	UT ·	
0840 TWP ASSISTA	ANCE		38,400,285 0.0155		129,952	UT	
1111 FIRE			61,167,762 0.0520		31,807	TF	
			TOTAL 0.0726		204,517		
TOWNSHIP FIRE			UNIT				
Normal Max Le	vy : 31,851		Normal Max Levy:		173,384		
Minus LO	IT: 0		Minus LOIT:		. 0		
Minus Levy Exces	ss: 0		Minus Levy Excess:		0		
Plus Misc Change	es: 0		Plus Misc Changes:		0		,
Working Max Lev	y: 31,851		Working Max Levy:	1	173,384		

CTL TF Working MAX 31,851 Under Max by 44

CTL UT Working MAX 173,384 Under Max by 674

DLGF ESTIMATES OF MISCELLANEOUS REVENUES FOR BUDGET YEAR 2018 ESTIMATED AMOUNTS TO BE RECEIVED

1/9/2018 8:16AM

4120003	FRANKLIN TOWNSHIP		Column A July 1,2017 - Dec 31, 2017	Column B Jan 1, 2018 Dec 31, 2018
0101 GEN R112 Fina R114 Vehi R135 Com	ERAL ncial Institution Tax Distribution cle/Aircraft Excise Tax Distribution mercial Vehicle Excise Tax Distribution (0) I Income Tax (LIT) Certified Shares	CVET)	130 840 35 27,575	260 2,050 71 55,151
		Fund Total	28,580	57,532
R112 Finan R114 Vehicl R135 Comm	ASSISTANCE cial Institution Tax Distribution e/Aircraft Excise Tax Distribution nercial Vehicle Excise Tax Distribution (CV Income Tax (LIT) Certified Shares	,	409 2,521 104 13,788	800 6,150 208 27,575
		Fund Total	16,822	34,733
1111 FIRE R114 Vehicle R138 Local II	e/Aircraft Excise Tax Distribution ncome Tax (LIT) Certified Shares		901 13,787	2,105 27,575
		Fund Total	14,688	29,680

01/09/2018 08:16AM

2018 FIRE Max Levy Report

County Number 41

Fire

4120003

FRANKLIN TOWNSHIP

FACTORED ADJUSTED TAX LEVY	31,851
2017 Pay 2018 Assessed Value	61,167,762
2017 Pay 2018 AV using pay 2017 Geographic Area	
Annexation Factor =	1.0000
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.0000
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	
SERVICES PROVIDED IN PRIOR YEAR	31,851
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	0 31,851
GREATER OF FACTORED LEVY OR INCREASED LEVY	,
Cumulative Operating LOIT (if any)	31,851
MAXIMUM LEVY LIMIT SUBTOTAL	0
DLGF APPROVED LEVY INCREASE	\$31,851
	0
ADJUSTED MAXIMUM LEVY	\$31,851
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$31,851

2018 CIVIL Max Levy Report

County Number 41

Civil

4120003 F

FRANKLIN TOWNSHIP

FACTORED ADJUSTED TAX LEVY	173,384
2017 Pay 2018 Assessed Value	838,400,285
2017 Pay 2018 AV using pay 2017 Geographic Area	
Annexation Factor =	1.0000
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.0000
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	173,384
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	173,384
GREATER OF FACTORED LEVY OR INCREASED LEVY	173,384
Cumulative Operating LOIT (if any)	173,364
MAXIMUM LEVY LIMIT SUBTOTAL	•
DLGF APPROVED LEVY INCREASE	\$173,384
ADJUSTED MAXIMUM LEVY	0
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	\$173,384
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	0
SHORTFALL	\$173,384

0000 JOHNSON COUNTY	Projected Property Tax Cap Credits
Civil Max Levy	Topcity Tax Cap Credits
Debt Service Levy	\$1,423,505
Total Estimated Credits	\$2,682
	\$1,426,186

0001 BLUE RIVER TOWNSHIP	Projected Property T	av Can Can In
Civil Max Levy		ax cap credits
Township Fire		\$11,232
Total Estimated Credits		\$4
- Card		\$11,236

0002 CLARK TOWNSHIP Civil Max Levy	Projected Property Tax Cap Credi	ts
Total Estimated Credits	\$	2,222
	\$	2,222

0003 FRANKLIN TOWNSHIP	Projected Property Tax Cap Credits
Civil Max Levy	Toperty Tax Cap Credits
Township Fire	\$25,495
Total Estimated Credits	\$281
- Committee Credits	\$25,776

0004 HENSLEY TOWNSHIP Civil Max Levy	Projected Property Tax Cap Credits
Total Estimated Credits	\$19
	\$19

0005 NEEDHAM TOWNSHIP Civil Max Levy	Projected Property Tax Cap Credits
Total Estimated Credits	\$4,170
	\$4,170

0006 NINEVEH TOWNSHIP Civil Max Levy	Projected Property Tax Cap Credits
Total Estimated Credits	\$54
	\$54

0007 PLEASANT TOWNSHIP	Projected Property Tax Cap Credits
Civil Max Levy	\$7.616
Township Fire	\$1.136
Total Estimated Credits	\$8,752

0008 UNION TOWNSHIP	Projected Property Tax Cap Credits
Civil Max Levy	\$0
Total Estimated Credits	\$0

0009 WHITE RIVER TOWNSHIP	Projected Property Tax Cap Credits
Civil Max Levy	\$2,279
Total Estimated Credits	\$2,279

0317 FRANKLIN CIVIL CITY	Projected Property Tax Cap Credits
Civil Max Levy	\$2,454,571
Debt Service Levy	\$973
Total Estimated Credits	\$2,455,544

0318 GREENWOOD CIVIL CITY	Projected Property Tax Cap Credits
Civil Max Levy	\$909,587
Debt Service Levy	\$1.388
Total Estimated Credits	\$910,976

0702 BARGERSVILLE CIVIL TOWN	Projected Property Tax Cap Credits
Civil Max Levy	\$253,916
Total Estimated Credits	\$253,916

0703 EDINBURGH CIVIL TOWN	Projected Property Tax Cap Credits
Civil Max Levy	\$645.111
Total Estimated Credits	\$645,111

0704 NEW WHITELAND CIVIL TOWN	Projected Property Tax Cap Credits
Civil Max Levy	\$115,484
Total Estimated Credits	\$115,484

0705 PRINCES LAKES CIVIL TOWN	Projected Property Tax Cap Credits
Civil Max Levy	
Total Estimated Credits	\$947
	\$947

0706 TRAFALGAR CIVIL TOWN	Projected Property Tax Cap Credits
Civil Max Levy	- Provide and Clemits
Debt Service Levy	\$4,480
Total Estimated Credits	\$25
Total Estimated Credits	\$4,505

0707 WHITELAND CIVIL TOWN	Projected Property Tax Cap Credits
Civil Max Levy	\$67.478
Total Estimated Credits	\$67.478

4145 CLARK-PLEASANT COMMUNITY SCHOOL CORP	Projected Property Tax Cap Credits
Debt Service Levy	
Rate-driven funds outside of Civil Max Levy	\$23,369
School Bus Replacement	\$1,404,730
	\$301,867
School Transportation	\$1,404.730
Total Estimated Credits	
	\$3,134,695

jected Property Tax Cap Credits
\$11,219
\$323,347
\$52,542
\$196,536
\$583,644

4215 EDINBURGH COMMUNITY SCHOOL CORPORATION	Projected Property Tax Cap Credits
Debt Service Levy	\$1.166
Rate-driven funds outside of Civil Max Levy	\$201.937
School Bus Replacement	\$n
School Transportation	\$74.821
Total Estimated Credits	\$277,923

4225 FRANKLIN COMMUNITY SCHOOL CORPORATION	Projected Property Tax Cap Credits
Debt Service Levy	\$22.316
Rate-driven funds outside of Civil Max Levy	\$1,475,985
School Bus Replacement	\$268.413
School Transportation	\$912.260
Total Estimated Credits	\$2,678,974

4245 GREENWOOD COMMUNITY SCHOOL CORPORATION	Projected Property Tax Cap Credits
Debt Service Levy	\$7.271
Rate-driven funds outside of Civil Max Levy	\$16.617
School Bus Replacement	\$2.071
School Transportation	\$9.057
Total Estimated Credits	\$35.015

4255 NINEVEH-HENSLEY-JACKSON UNITED SCH CORP	Projected Property Tax Cap Credits
Debt Service Levy	\$1,605
Rate-driven funds outside of Civil Max Levy	\$3.115
School Bus Replacement	\$332
School Transportation	\$2.848
Total Estimated Credits	\$7,900

0111 EDINBURGH-WRIGHT-HAGEMAN PUBLIC LIBRARY	Projected Property Tax Cap Credits
Civil Max Levy	\$30,276
Total Estimated Credits	\$30,276

Tax Cap Credits
\$96,099
\$1.349
\$1,549
-

0113 JOHNSON COUNTY PUBLIC LIBRARY	Projected Property Tax Cap Credits
Civil Max Levy	\$250,074
Total Estimated Credits	\$250,074

0970 WHITE RIVER TOWNSHIP FIRE	Projected Property Tax Cap Credits
Civil Max Levy	\$39.892
Rate-driven funds outside of Civil Max Levy	\$4.924
Total Estimated Credits	\$44,815

0974 AMITY FIRE PROTECTION	Projected Property Tax Cap Credits
Civil Max Levy	\$403
Debt Service Levy	\$10
Rate-driven funds outside of Civil Max Levy	\$156
Total Estimated Credits	\$558

0979 NINEVEH FIRE PROTECTION DISTRICT	Projected Property Tax Cap Credits
Civil Max Levy	\$164
Rate-driven funds outside of Civil Max Levy	\$104
Total Estimated Credits	\$20
Total Estimated Credits	\$18

0991 NEEDHAM FIRE PROTECTION DISTRICT	Projected Property Tax Cap Credits
Civil Max Levy	\$20,985
Rate-driven funds outside of Civil Max Levy	\$5,029
Total Estimated Credits	\$26.014

1028 BARGERSVILLE FIRE PROTECTION	Projected Property Tax Cap Credits
Civil Max Levy	\$148,105
Debt Service Levy	\$137
Rate-driven funds outside of Civil Max Levy	\$18,959
Total Estimated Credits	\$167,201

1029 WHITELAND FIRE PROTECTION	Projected Property Tax Cap Credits
Civil Max Levy	\$11,105
Debt Service Levy	ŚO
Rate-driven funds outside of Civil Max Levy	\$5,808
Total Estimated Credits	\$16,913

1030 HENSLEY FIRE PROTECTION	Projected Property Tax Cap Credits
Civil Max Levy	\$850
Debt Service Levy	\$100
Rate-driven funds outside of Civil Max Levy	\$560
Total Estimated Credits	\$1,510

1035 JOHNSON COUNTY SOLID WASTE	Projected Property Tax Cap Credits
Civil Max Levy	\$34,707
Total Estimated Credits	\$34,707