

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2015 BUDGET ORDER

Year: 2015

County: 41 Johnson

Unit: 0003 FRANKLIN TOWNSHIP

Unit Type: Township

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$80,828	\$771,941,694	\$16,983	\$0.0022
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
0840 TWP ASSISTANCE	\$235,100	\$771,941,694	\$131,230	\$0.0170
Budget approved for displayed amount.				
Rate reduced due to increased assessed valuation.				
1111 FIRE	\$55,000	\$58,585,675	\$28,707	\$0.0490
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
Unit Total:			\$176,920	\$0.0682

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance will certify to each unit of local government figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Room N-1058, IGCN - 100 North Senate
Indianapolis, Indiana 46204

ORDER 1038552

In the matter of Additional Appropriations for FRANKLIN TOWNSHIP taxing unit County of Johnson as adopted on April 07, 2015:

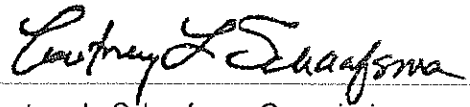
A certified copy of additional appropriation action taken by the above named taxing unit was filed with the Department of Local Government Finance on April 17, 2015. It was examined for availability and sufficiency of unencumbered revenues. The Department makes the following determination based upon financial information as submitted by the fiscal officer:

Sufficient revenues are available to support the following requested appropriations:

<u>FUND</u>	<u>FUND NAME</u>	<u>REQUESTED REDUCTION</u>	<u>REQUESTED INCREASE</u>	<u>TOTAL REQUESTED</u>	<u>TOTAL APPROVED</u>	<u>TOTAL DENIED</u>
0840	TOWNSHIP ASSISTANCE	\$0.00	\$7,724.00	\$7,724.00	\$7,724.00	\$0.00

Note: The above approval is limited to revenues available or to be made available during 2015 as certified by the fiscal officer of FRANKLIN TOWNSHIP.

Having examined the Certified Copy as submitted by the above named taxing unit, the determinations as set forth are now adopted this April 20, 2015.



Courtney L. Schaafsma, Commissioner

1 of 2 ? Find | Next

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0003 - FRANKLIN TOWNSHIP
Selected Fund: 1111 - FIRE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$55,000	\$55,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$55,000	\$55,000

Totals by Fund

Published Amt.: \$55,000

Adopted Amt.: \$55,000

Totals by Unit

Published Amt.: \$370,928

Adopted Amt.: \$370,928

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0003 - FRANKLIN TOWNSHIP
Fund Name: 0101 - GENERAL
County: 41 - Johnson County
Year: 2015

Net Assessed Value		\$647,509,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$80,828	\$80,828	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$59,600	\$59,600	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$140,428	\$140,428	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$134,745	\$134,745	
7. Taxes to be collected, present year (December settlement)	\$9,279	\$9,279	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$20,144	\$20,144	
b). Total Column B Budget Form 2	\$19,186	\$19,186	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$183,354	\$183,354	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$42,926)	(\$42,926)	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$73,211	\$73,211	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$30,285	\$30,285	
13a. Property Tax Replacement Credit from Local Option Tax	\$13,024	\$13,024	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$17,261	\$17,261	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$17,261	\$17,261	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0027	0.0027	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0003 - FRANKLIN TOWNSHIP
Fund Name: 0840 - TOWNSHIP ASSISTANCE
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$647,509,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$235,100	\$235,100
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$162,214	\$162,214
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$397,314	\$397,314
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$230,750	\$230,750
7. Taxes to be collected, present year (December settlement)	\$70,854	\$70,854
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$15,753	\$15,753
b). Total Column B Budget Form 2	\$30,990	\$30,990
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$348,347	\$348,347
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$48,967	\$48,967

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$82,850	\$82,850
12. Amount to be raised by tax levy (add lines 10 and 11)	\$131,817	\$131,817
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$131,817	\$131,817
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$131,817	\$131,817
17. Net Tax Rate on each one hundred dollars of taxable property	0.0204	0.0204

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0003 - FRANKLIN TOWNSHIP
Fund Name: 1111 - FIRE
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$48,974,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$55,000	\$55,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,000	\$30,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$85,000	\$85,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$18,592	\$18,592
7. Taxes to be collected, present year (December settlement)	\$11,918	\$11,918
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$14,742	\$14,742
b). Total Column B Budget Form 2	\$23,498	\$23,498
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$68,750	\$68,750
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$16,250	\$16,250

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$12,591	\$12,591
12. Amount to be raised by tax levy (add lines 10 and 11)	\$28,841	\$28,841
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$28,841	\$28,841
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$28,841	\$28,841
17. Net Tax Rate on each one hundred dollars of taxable property	0.0589	0.0589

Form Signature

This form was electronically signed by **Cecelia Campbell, Township Trustee**, on **08/17/2014**.

Board Member

Prepared by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate
Year: 2015 County: Johnson Unit: Franklin Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$26,000	\$26,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Insurance	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Insurance	\$4,750	\$4,750
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		SS & MIC Township Share	\$2,218	\$2,218
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		PERSONAL SERVICES Total	\$35,968	\$35,968
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Postage & Printing	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$100	\$100
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery & Office Supplies	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		SUPPLIES Total	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Legal Services	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Other Tran Office Supplies	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bond	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Other Insurance	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Utility Service	\$1,700	\$1,700
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$2,660	\$2,660
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Office Telephone Rental	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Budget, Ledger & Annual Report Assistance	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Dues & Subscriptions & ITA	\$1,600	\$1,600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Educational	\$600	\$600
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		ITA & Metro Conventions	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training Seminars	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		SERVICES AND CHARGES Total	\$21,360	\$21,360
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Computer Service & Updating	\$23,000	\$23,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		CAPITAL OUTLAYS Total	\$23,000	\$23,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		NO DEPARTMENT Total	\$80,828	\$80,828
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		TOTAL 0101 - GENERAL FUND	\$80,828	\$80,828

1 of 1 Find | Next

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Johnson Unit: Franklin Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		First Deputy Assistant Trustee	\$50,000	\$50,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Investigator	\$10,000	\$10,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		SS & MIC Township Share	\$4,600	\$4,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		PERSONAL SERVICES Total	\$64,600	\$64,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Other Supplies	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing & Postage	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Record Books	\$200	\$200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Stationery & Office Supplies	\$2,500	\$2,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		SUPPLIES Total	\$4,700	\$4,700
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Legal & Other Services	\$3,500	\$3,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Insurance	\$6,500	\$6,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Utility Services	\$3,500	\$3,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Repairs & Maintenance	\$1,500	\$1,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Office Rent	\$13,000	\$13,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Telephone Rentals	\$3,500	\$3,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Funerals, Burials, Cremations		Cleaning & Miscellaneous	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		SERVICES AND CHARGES Total	\$34,500	\$34,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Medical, Hospital & Burials	\$34,800	\$34,800
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$96,500	\$96,500
					TOWNSHIP ASSISTANCE Total	\$131,300	\$131,300
					NO DEPARTMENT Total	\$235,100	\$235,100
					TOTAL 0840 - TOWNSHIP ASSISTANCE FUND	\$235,100	\$235,100

Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Johnson Unit: Franklin Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Contractual Payments	\$55,000	\$55,000
					SERVICES AND CHARGES Total	\$55,000	\$55,000
					NO DEPARTMENT Total	\$55,000	\$55,000
					TOTAL 1111 - FIRE FUND	\$55,000	\$55,000

9/24/2014 8:48:08 AM

Page 1

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Johnson Unit: 0003 - Franklin Township

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0101 - GENERAL	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$12,288	\$18,000
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$70	\$113
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$780	\$768
0101 - GENERAL	R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	\$6,854	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$16	\$35
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$136	\$270
0840 - TOWNSHIP ASSISTANCE	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$20,144	\$19,186
0840 - TOWNSHIP ASSISTANCE	R112	Financial Institution Tax Distribution	\$500	\$24,000
0840 - TOWNSHIP ASSISTANCE	R114	Vehicle/Aircraft Excise Tax Distribution	\$6,000	\$659
0840 - TOWNSHIP ASSISTANCE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$125	\$5,866
		TOWNSHIP ASSISTANCE	\$15,753	\$265
1111 - FIRE	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$13,692	\$30,990
1111 - FIRE	R114	Vehicle/Aircraft Excise Tax Distribution	\$1,050	\$21,194
		FIRE	\$14,742	\$2,304
		0003 - FRANKLIN TOWNSHIP Total	\$50,639	\$23,498
				\$73,674

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Trustee's Office, 150 W Jefferson St., Franklin, IN**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **FRANKLIN TOWNSHIP, Johnson County, Indiana** that the proper officers of **FRANKLIN TOWNSHIP** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **FRANKLIN TOWNSHIP** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **FRANKLIN TOWNSHIP** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **FRANKLIN TOWNSHIP** will meet to adopt the following budget:

Public Hearing Date	Tuesday, October 07, 2014	Adoption Meeting Date	Tuesday, October 21, 2014
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	Trustee's Office, 150 W Jefferson St., Franklin, IN	Adoption Meeting Location	Trustee's Office, 150 W Jefferson St., Franklin, IN
Estimated Civil Max Levy	\$159,036		
Est. Fire Max Levy	\$28,757		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$80,828	\$17,261	\$0	\$16,759
0840-TOWNSHIP ASSISTANCE	\$235,100	\$131,817	\$0	\$127,978
1111-FIRE	\$55,000	\$28,841	\$0	\$27,944
Totals	\$370,928	\$177,919	\$0	\$172,681

1 of 2 ? Find | Next

Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
 Selected County: 41 - Johnson County
 Selected Unit: 0003 - FRANKLIN TOWNSHIP
 Selected Fund: 0101 - GENERAL

DEPARTMENT : 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$35,968	\$35,968
SUPPLIES	\$500	\$500
SERVICES AND CHARGES	\$21,360	\$21,360
CAPITAL OUTLAY	\$23,000	\$23,000
DEBT SERVICE	\$0	\$0
Total	\$80,828	\$80,828

Totals by Fund Published Amt.: \$80,828 Adopted Amt.: \$80,828

Totals by Unit Published Amt.: \$370,928 Adopted Amt.: \$370,928

Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
 Selected County: 41 - Johnson County
 Selected Unit: 0003 - FRANKLIN TOWNSHIP
 Selected Fund: 0840 - TOWNSHIP ASSISTANCE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$64,600	\$64,600
SUPPLIES	\$4,700	\$4,700
SERVICES AND CHARGES	\$34,500	\$34,500
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$131,300	\$131,300
DEBT SERVICE	\$0	\$0
Total	\$235,100	\$235,100

Totals by Fund Published Amt.: \$235,100 Adopted Amt.: \$235,100

Totals by Unit Published Amt.: \$370,928 Adopted Amt.: \$370,928