

Jason Holliday

Trustee, Decatur Township, Marion County, Indiana

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Indianapolis, IN 46221

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<https://www.in.gov/townships/decatur49>

S. Jeanne Bain, Chief Deputy
Dawn Creasey, Investigator,
Township Assistance Program

Decatur Township Board

District 1, Jared Bond

District 2, Greg Hibler

District 3, Lucinda Taylor-Freund

District 4, Josh Masquelier

District 5, Anthony Parks

TO: Decatur Township Board
FROM: Jason Holliday
DATE: August 28, 2025
RE: Decatur Township Board Meeting

Public Meeting Notice

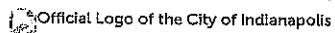
There will be a meeting of the Decatur Township ("Township") Board ("Board") on September 2, 2025, at 6:00 p.m. in the Board Room of the Decatur Township Trustee at 5410 S. High School Road; Indianapolis, IN 46221. It is anticipated that the following items may be considered by the Board –

Agenda

- Prayer and Pledge of Allegiance
- Adoption of the September 2, 2025, meeting's Agenda
- Presentation of the Minutes of the last Meeting of the Decatur Township Board
- Decatur Township Taxpayer Comments
- 2026 Budget, introduction
- New Business
- Announcements
- Adjournment

In accordance with IC-5-14-1.5-2.9 live transmissions of this meeting may be found at <https://www.youtube.com/@DecaturTownship49/streams>. Archived transmissions of this and previous meetings may be found at <https://www.youtube.com/@DecaturTownship49/streams>.

Note: The Board may consider any pending business in accordance with the Rules of the Board and Code of the State of Indiana.



Announcements(1) Register for an Account Reports (2) Login

Drainage permit process changes: With the passage of HB 1037, we are immediately transitioning our drainage permitting processes to comply with new state laws. Changes have been made to our operations more

How To Instructions

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[Business Licenses](#)
[Planning / Historic Preservation](#)
[more](#)

Search Cases

Case Number 95-Z-149:
Planning/Zoning/NA/NA
Record Status: AP

Record Info '47' Payments '47' Custom Component

Location:

8748 W FLYNN RD *

Case Details

Description:

MIXED USE; INDUSTRIAL / COMMERCIAL

▼ More Details

Application Information

ZON CASE INFO

Proposed Primary CS

Zoning:

Right of Way Dedication	Yes
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Required:

Commitments: Yes

SPLIT CASE INFO

Split Last Count: 0

Application Information Table

HEARING DETAILS

Hearing:	MDC
Hearing Date:	10/18/1995
Hearing:	CCC
Hearing Date:	10/30/1995

Parcel Information

0) Parcel Number:TABLE EDITOR

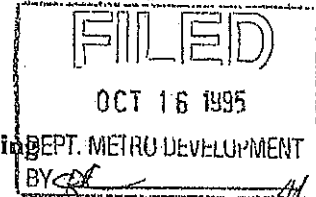
Block:--

Lot:-- Subdivision:--



Detailed Description of Request

**C-S Special-Commercial District Rezoning
for
AmeriPlex**



Petitioner, Midwest Logistics Partners, L.P., requests the rezoning of approximately 1,217.24 acres from the D-A, D-3, I-2-S, I-3-S and I-4-S districts to the C-S (Special Commercial) District to provide for the development of a mixed use advanced technology and commerce park to be known as AmeriPlex. The land uses to be contained within AmeriPlex shall be those set forth below for each category identified on the Proposed Land Use Plan filed with this rezoning petition. It is acknowledged that the Proposed Land Use Plan filed with this rezoning petition for AmeriPlex recommends land uses for real estate which is not subject to rezoning at this time and that the final development of AmeriPlex in substantial compliance with the Proposed Land Use Plan will be subject to its ability to obtain zoning and development rights to such additional real estate in the future. The Proposed Land Use Plan does, however, provide a framework from which to review the land use pattern proposed for AmeriPlex in much the same way as a Comprehensive Plan identifies land use patterns for a community as a whole.

A. INTERPRETATION OF LAND USE BOUNDARIES

The Proposed Land Use Plan filed with this rezoning petition indicates three land use categories (Light Industrial, Heavy Industrial and Commercial). The land uses permitted within each land use category are set forth in Sections B, C, D, E and F, below. The land use categories depicted on the Proposed Land Use Plan along the perimeter of AmeriPlex to a depth of two-hundred and fifty (250) feet or the first internal road, whichever is less, shall be considered fixed. The boundaries of land use categories depicted on the Proposed Land Use Plan which are internal to AmeriPlex (i.e., not considered part of the perimeter of AmeriPlex) shall be illustrative in nature rather than fixed, subject to the following qualifications:

1. Heavy industrial land uses shall not be permitted within two-hundred and fifty (250) feet measured from and parallel to the right-of-way line on either side of the major southeast to northwest roadway depicted on the Proposed Land Use Plan which connects Kentucky Avenue with I-70 (to be known as AmeriPlex Parkway).
2. Heavy industrial land uses shall not be permitted along Kentucky Avenue for a minimum depth of eight hundred (800) feet measured from the northwest right-of-way line of Kentucky Avenue.
3. Heavy industrial land uses shall not be permitted in the area which is bounded on the northwest by the southwest to northeast internal roadway depicted on the Proposed Land Use Plan (to be known as Decatur Boulevard) and also bounded on the southwest by the northern most proposed entrance into AmeriPlex (to be known as _____ Road).
4. Heavy industrial land uses shall not be permitted within two-hundred and fifty (250) feet measured north from and parallel to the center line of Flynn Creek in the area bounded on the west by Stanley Road and on the east by Flynn Road.
5. The exact location of Decatur Boulevard may shift to the northwest or southeast of its indicated alignment on the Proposed Land Use Plan to accommodate the needs of future large scale users within AmeriPlex.

95-2-149

L. NATURAL RESOURCES

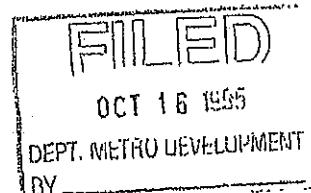
AmeriPlex may ultimately reach 1,500 acres or more in area and involve a twenty to thirty year build-out. Therefore, a detailed inventory and assessment of the impact of the proposed development on all natural resources contained within the boundary of the project cannot be prepared at this time. However, the development of AmeriPlex will follow all federal, state and local regulations regarding wetlands and endangered species. It is the intention of AmeriPlex to accommodate any required wetlands mitigation into the development of AmeriPlex.

The proposed wetland preservation, enhancement and mitigation plans proposed in Phase I are depicted on the Planting Concept exhibit filed with this rezoning petition and are indicative of the care and extent of preservation, enhancement and mitigation activities that will be carried forward throughout the development of AmeriPlex.

The existing woodlot in Phase I located near the Mendenhall Road intersection with SR 67/Kentucky Avenue will be substantially maintained and preserved. Other woodlot areas scattered around AmeriPlex will be maintained and preserved to the extent possible where such areas are not in conflict with roadway alignments, utility installations or site development constraints.

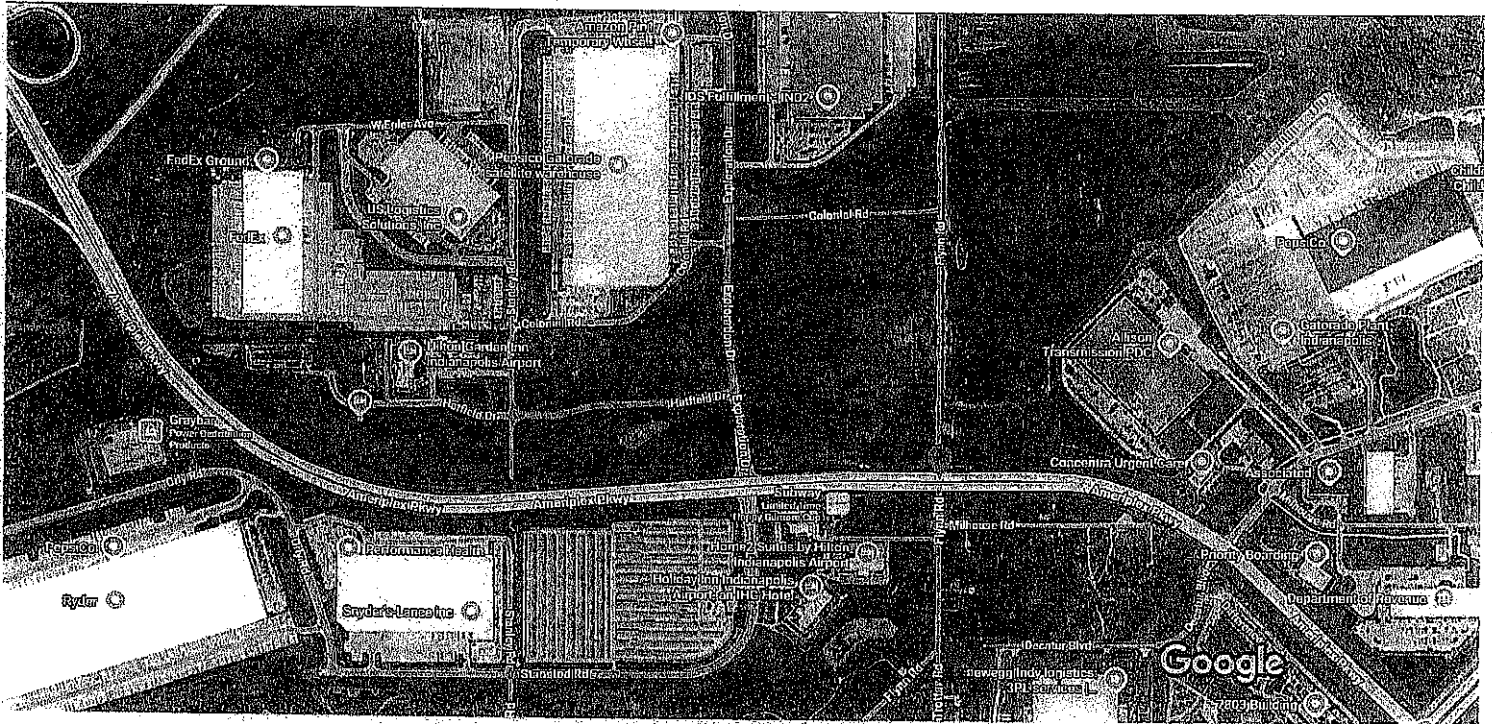
M. FIRE STATION

Midwest Logistics Partners, L.P., shall donate up to two (2) acres of land in that portion of AmeriPlex located west of the north/south portion of Flynn Road to the Decatur Township Fire Department. The exact location and timing of such donation shall be determined by Midwest Logistics Partners, L.P., in cooperation with the Decatur Township Fire Department so as to facilitate service to AmeriPlex.

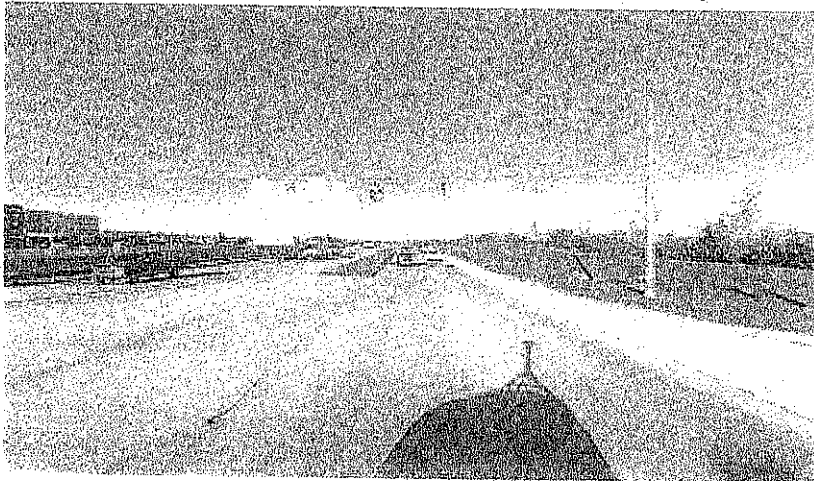


Google Maps

Flynn Rd & Ameriplex Pkwy



Imagery ©2025 Airbus, Maxar Technologies, Map data ©2025 500 ft



Flynn Rd & Ameriplex Pkwy

Intersection



Directions



Save



Nearby



Send to
phone



Share



Indianapolis, IN 46241

Photos

Google Maps

39°40'38.7"N 86°18'42.8"W

Statewide V. GRIFFIN

2/4

US Logistics Solutions, Inc

Windsor Rd

Windsor Rd

Stanley Rd

Stanley Dr

Colonial Rd

Colonial Rd

Exploration Dr

Colonial Rd

Colonial Rd

Flynn Rd

Stanley Rd

Garden Inn
Old Airport

ECOH Suites Extended Stay by Wyndham
Hartfield Dr

Stanley Rd

Hartfield Dr

Hartfield Dr

Hartfield Dr

Exploration Dr

Flynn Rd

Bitcoin Depot
Bitcoin ATM
9000+ ATMs

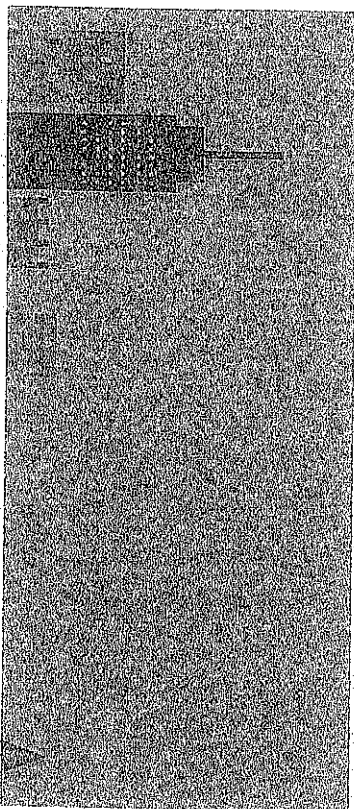
Google

Millhouse Rd

Millhouse Rd

Imagery ©2025, Map data ©2025 Google

200 ft



400
X 360
120,000
80,000
40,000
1.8 Acres



indy.gov

SERVICES

TOPICS

AGENCIES

PAYMENTS

CALENDAR



Your request is being processed.

Your request id is: 88552.

You will receive a confirmation email shortly at jholliday@decaturtwp.org.

If you have not received a response to your request in seven days or if you have questions about the Access to Public Records Act, you may contact the Public Access Counselor at 317.327.4055 or PAC@indy.gov.

[Make another request.](#)

Record Request

Type of information request

Government Requests

Agency

Department of Metropolitan Development

Type of Record

Zoning Case - Supporting Documents

Beginning of document date range (optional)

06/01/2025

End of document date range (optional)

12/31/1995

Location (optional)

Names of people/businesses involved (optional)

Holladay Corp.

Please describe the public record you are looking for. Use as much detail as possible.

Need the approved zoning case, particularly the commitments, for 95-Z-149

Record Request Delivery

Preferred method to receive records

Email

Email

jholliday@decaturtp.org

First name

Jason

Last name

Holliday

Phone (optional)

317-856-6600

Submit

indy.gov

NEED HELP?

PRIVACY POLICY

STAFF REPORT

Department of Metropolitan Development Division of Planning Current Planning Section

Case Number: 2022-MOD-011
Address: 3735 South Lynhurst Drive (approximate address)
Location: Decatur Township, Council District #22
Zoning: I-3
Petitioner: Indy Specialized Transport, Inc., by Joseph D. Calderon
Request: Modification of the Commitments related to petition 2015-ZON-054 to terminate Commitment #2 which required tree preservation and replace it with a commitment that requires conformance with a landscape plan submitted with this petition

RECOMMENDATIONS

Staff recommends approval for this request, subject to the commitments, file-dated September 2, 2022, and the following commitment being reduced to writing on the Commission's Exhibit "B" forms at least three days prior to the MDC hearing:

A contribution in lieu of sidewalks along Kentucky Avenue shall be made to the City for the provision of sidewalks in Marion County. The amount shall be \$60.00 per linear foot of required sidewalk. The rate per linear foot shall be increased by \$3.00 annually beginning January 1, 2017.

SUMMARY OF ISSUES

The following issues were considered in formulating the recommendation:

LAND USE ISSUES

- ◇ This 7.1-acre site, zoned I-3, is undeveloped and surrounded by single-family dwellings and a church to the west, zoned D-A and SU-1, respectively; light industrial use to the north, zoned C-7 and I-4; single-family dwellings to the south, across a railroad and Kentucky Avenue, zoned D-3; and office use to the east, zoned C-7.

HISTORY

- ◇ This site was rezoned to I-3, through 2015-ZON-054. Typically, rezoning requests do not specify a use, however, this petition indicated that the proposed use would be a 'specialized trucking company'. Along with specialized truck company use, a proposed site plan was submitted. That site plan, file-dated January 23, 2015, proposed a 7,200-square-foot building, with 39 truck parking and storage spaces, plus ten automobile parking spaces.
- ◇ The site was also wooded, with recent tree growth, and unimproved; therefore, the staff requested a commitment that a landscape and tree preservation plan be submitted for Administrator's Approval, prior to the issuance of an Improvement Location Permit. That commitment was part of the approval of 2015-ZON-054.

(Continued)

STAFF REPORT 2022-MOD-011 (Continued)

2022-ADM-123

- ◇ In May 2022, a request for Administrator's Approval was filed. Specifically, a site and landscape plan were submitted for development of the subject site. The site plan indicated a 9,000-square-foot building, 91 truck parking and storage spaces and 11 automobile spaces. This plan would be a larger development than previously requested from the 2015 rezoning case. Furthermore, no tree preservation plan was submitted. Staff later found that the trees had been cut. Upon further research, staff also found that an Improvement Location Permit was issued, in error, for the development of the site, without the required tree preservation plan.
- ◇ A landscape plan was submitted on June 15, 2022, which indicated that bare minimum trees and shrubs would be provided. Staff indicated at that time that the submitted plans would not meet the recorded Commitment #2 for 2015-ZON-054. The remedy would be to file a Modification of Commitments to eliminate this commitment and proposed a replacement commitment and landscape plan.

MODIFICATION

- ◇ This request would modify Commitment #2, for 2015-ZON-054, to eliminate the required landscape and tree preservation plan to be submitted prior to development and proposes a replacement commitment that states: "The subject property shall be landscaped in accordance with the landscaping plan attached hereto as Exhibit "B", and thereafter maintained in good and thriving condition".
- ◇ The proposed landscaping plan has been amended through dialog with staff and a neighborhood organization. The amended landscape plan indicates a robust number of trees along street frontages and within the site. The number of trees proposed from 2022-ADM-123 was 94, which was the minimum, per the Ordinance. The amended landscape plan indicates a total of 178 new trees, nearly doubling the required number of trees. The number of shrubs remains at 88. The result would be a commitment that reads: "The subject property shall be landscaped in accordance with the landscaping plan attached hereto as Exhibit "B", and thereafter maintained in good and thriving condition, which shall include a minimum three-year watering plan using watering amounts and frequency recommended by a licensed landscape architect and shall be implemented immediately upon a berm to be constructed along Kentucky Avenue frontage of the subject property. No berm shall be required along the Lynhurst Avenue frontage of the subject property".
- ◇ Additional commitments agreed to include:
 - 1 "That landscaping would be installed within six months following completion of the building on the subject property,
 - 2 All freestanding light fixtures and building wall-mounted light fixtures shall feature full cut-off shields and shall otherwise meet the minimum and maximum footcandle requirements set forth in Chapter 744, Art. VI in the City of Indianapolis Consolidated Zoning and Subdivision Ordinance,

(Continued)

STAFF REPORT 2022-MOD-011 (Continued)

- 3 That the owner shall make a one-time donation of \$5,000.00 to the Decatur Township Trustee or other appropriate unit as a contribution towards a Trustee or other appropriate unit as a contribution towards a planned memorial for fallen firefighters. The donation shall be made within thirty days following final approval of 2022-MOD-011”.

Planning Analysis

- ◇ The commitments above, generally, would be considered a best-case scenario result, as the number of trees and shrubs, overall, would be greater than the trees that were cut. However, staff would indicate that the Ordinance requires that sidewalks shall be installed along street frontages and that waivers would not be supported. The site abuts Lynhurst Avenue to the west and a railroad track and Kentucky Avenue to the south. Sidewalks must be installed along Lynhurst Avenue; however, due to the railroad track directly to the south, staff would request that, in lieu of a sidewalk along Kentucky Avenue, that a contribution to the City for the provision of sidewalks in Marion County be made.

EXISTING ZONING AND LAND USE

I-3

Undeveloped

SURROUNDING ZONING AND LAND USE

North - C-7 / I-4

South - D-3

East - C-7

West - D-A / SU-1

Light industrial

Railroad track / Kentucky Avenue / church / single-family dwellings

Office

Single-family dwellings / church

COMPREHENSIVE LAND USE PLAN

The Comprehensive Land Use Plan for Indianapolis and Marion County (2018) recommends office/industrial mixed-use typology.

THOROUGHFARE PLAN

This portion of Kentucky Avenue is designated in the Marion County Thoroughfare Plan as a primary arterial with an existing 102-foot right-of-way and a proposed 112-foot right-of-way. Lynhurst Avenue is a primary arterial with an existing 78-foot right-of-way and a proposed 95-foot right-of-way.

GENERAL INFORMATION

CONTEXT AREA

This site is located within the compact context area.

OVERLAY

This site is not located within an overlay

SITE PLAN

July 13, 2022, amended August 29, 2022

LANDSCAPE PLAN

July 13, 2022, amended August 29, 2022

(Continued)

STAFF REPORT 2022-MOD-011 (Continued)

ZONING HISTORY

SITE

2020-ADM-123; 3735 South Lynhurst Drive, requests Administrator's Approval of a site plan and landscape plan, related to 2015-ZON-054, **pending**.

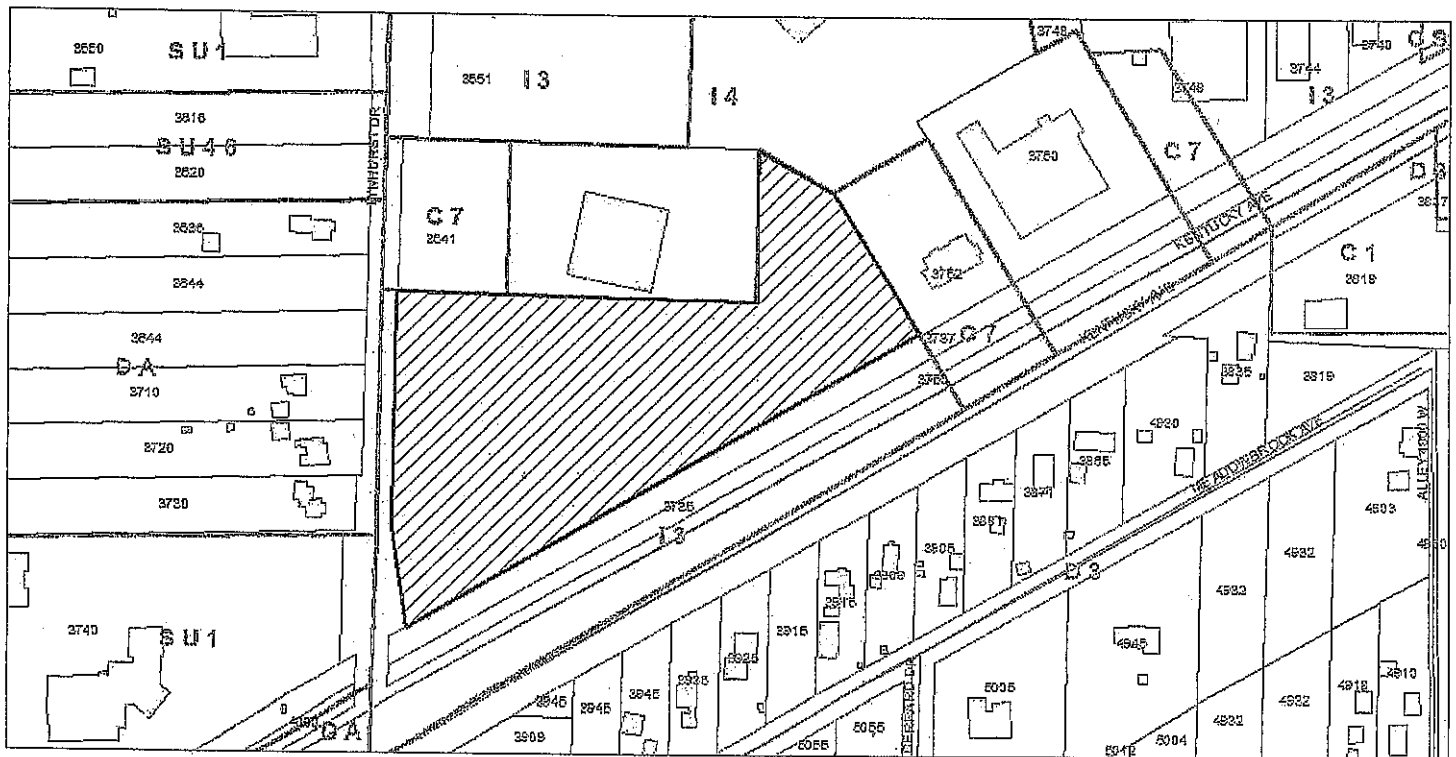
2015-ZON-054; 3735 South Lynhurst Drive, requested a rezoning of 7.1 acres, from the C-3, C-7 and I-4 districts to the I-3 district, for a specialized trucking company, **approved**.

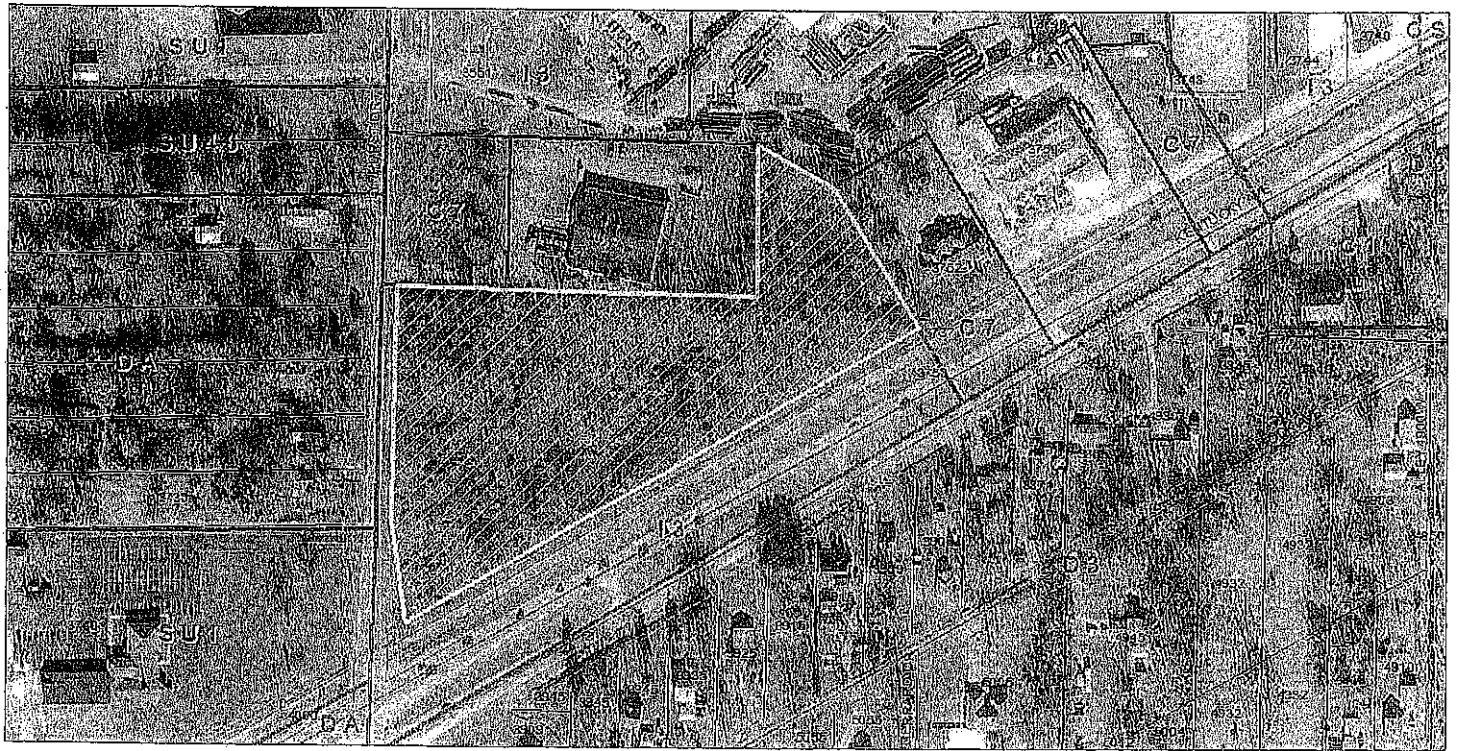
VICINITY

2017-DV3-043; 3641 South Lynhurst Drive, requested a variance of development standards of the Consolidated Zoning and Subdivision Ordinance to provide for a building addition with a 10-foot south side yard and rear setbacks, **granted**.

2017-ZON-083; 3641 South Lynhurst Drive, requested a rezoning of 2.3 acres from the C-7 and SU-14 districts to the C-7 classification to provide for an animal research laboratory and commercial use, **approved**.

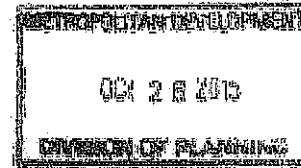
JY





APR 15 2015 11:40 AM

11/03/2015 2:33 PM
METROPOLITAN DEVELOPMENT
MARTIN COUNTY IN RECORDS
TEL: 730.50
PAGE: 1
OF: 1



STATEMENT OF COMMITMENTS

COMMITMENTS CONCERNING THE USE OR DEVELOPMENT OF REAL ESTATE
MADE IN CONNECTION WITH THE SUBMITTAL OF PERMITTING PLAN APPROVAL

In accordance with I.C. 36-7-1-1015, the owner of use and zone located in Martin County, Indiana, wishes to describe below, in this the following COMMITMENTS regarding the use and development of this project on said parcel:

Legal Description: SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED BY REFERENCE

Statement of COMMITMENTS:

1. The owner agrees to abide by the Open Space and Equal Opportunity Commission's Commitment required by Metropolitan Development Commission Resolution No. 85-10-02, 1985, which commitment is attached hereto, and incorporated herein by reference to Attachment "A".
2. A landscape and tree preservation plan, along with the final site plan, shall be submitted for Administrator's Approval prior to obtaining an Improvement Location Permit. The landscape and tree preservation plan shall be implemented within six (6) months after issuance of same, weather and construction schedule permitting. For the front yard, the plan shall preserve as many healthy, non-invasive trees located near the west property line as is reasonably possible, considering the proposed building footprints, access driveways, and the need for utilities and drainage.
3. No portion of any fence or barrier shall contain barbed wire or other wire, unless there is a visual screen of vegetation (and existing vegetation if possible) that will block the view (as measured by the Indiana State Police) from the fence or barrier.
4. The proposed effect of the building shall not be such that the fence or barrier (as measured) from the fence or barrier.
5. Any driveway, parking area or storage area which has a gravel surface shall be treated with a recommended sealant as recommended by the manufacturer's specifications and guidelines, or as otherwise needed to suppress dust or dirt.
6. Owner shall, within sixty (60) days following final approval of 2015-ZON-054 by the City Council, dedicate as much of the Subject Property's Landscaping and Tree Retention as is needed to provide a visual screen for the City's right of way. No additional easements shall be granted to third parties within the area to be dedicated as public right of way prior to the acceptance of said right of way by the City of Indianapolis Department of Public Works ("DPW"), without DPW's consent.

These COMMITMENTS shall be binding on the owner, subsequent owners of the real estate and other persons acquiring an interest therein, provided the Commitment of Open Space and Equal Opportunity Commission shall not be binding on any owner, subsequent owner or other person acquiring an interest therein if such person or persons are not engaged in an exempt activity as

11/03/2015

11/03/2015 -- page 1 of 1

11/03/2015

7. A landscape and tree preservation plan, along with the final site plan, shall be submitted for Administrator's Approval prior to obtaining an Improvement Location Permit. The landscape and tree preservation plan shall be implemented within six (6) months after issuance of same, weather and construction schedule permitting. For the front yard, the plan shall preserve as many healthy, non-invasive trees located near the west property line as is reasonably possible, considering the proposed building footprints, access driveways, and the need for utilities and drainage.

STAFF REPORT 2022-MOD-011: (Proposed Commitments)

Statement of MODIFICATION OR TERMINATION of Covenants or Commitments:

1. Commitment No. 2 of that certain Statement of Commitments recorded as Instrument No. A201500115404 (the "Existing Commitments") is hereby deleted and replaced with the following Commitment:

"The Subject Property shall be landscaped in accordance with the landscaping plan attached hereto as Exhibit "B" (the "New Landscaping"), and thereafter maintained in good and thriving condition, which shall include a minimum three (3) year watering plan using watering amounts and frequency recommended by a licensed landscape architect, and shall be implemented immediately upon completion of the plantings. A portion of the New Landscaping shall be placed upon a berm to be constructed along the Kentucky Avenue frontage of the Subject Property. No berm shall be required along the Lynhurst Avenue frontage of the Subject Property."

2. The Existing Commitments shall be supplemented by adding the following additional Commitments:

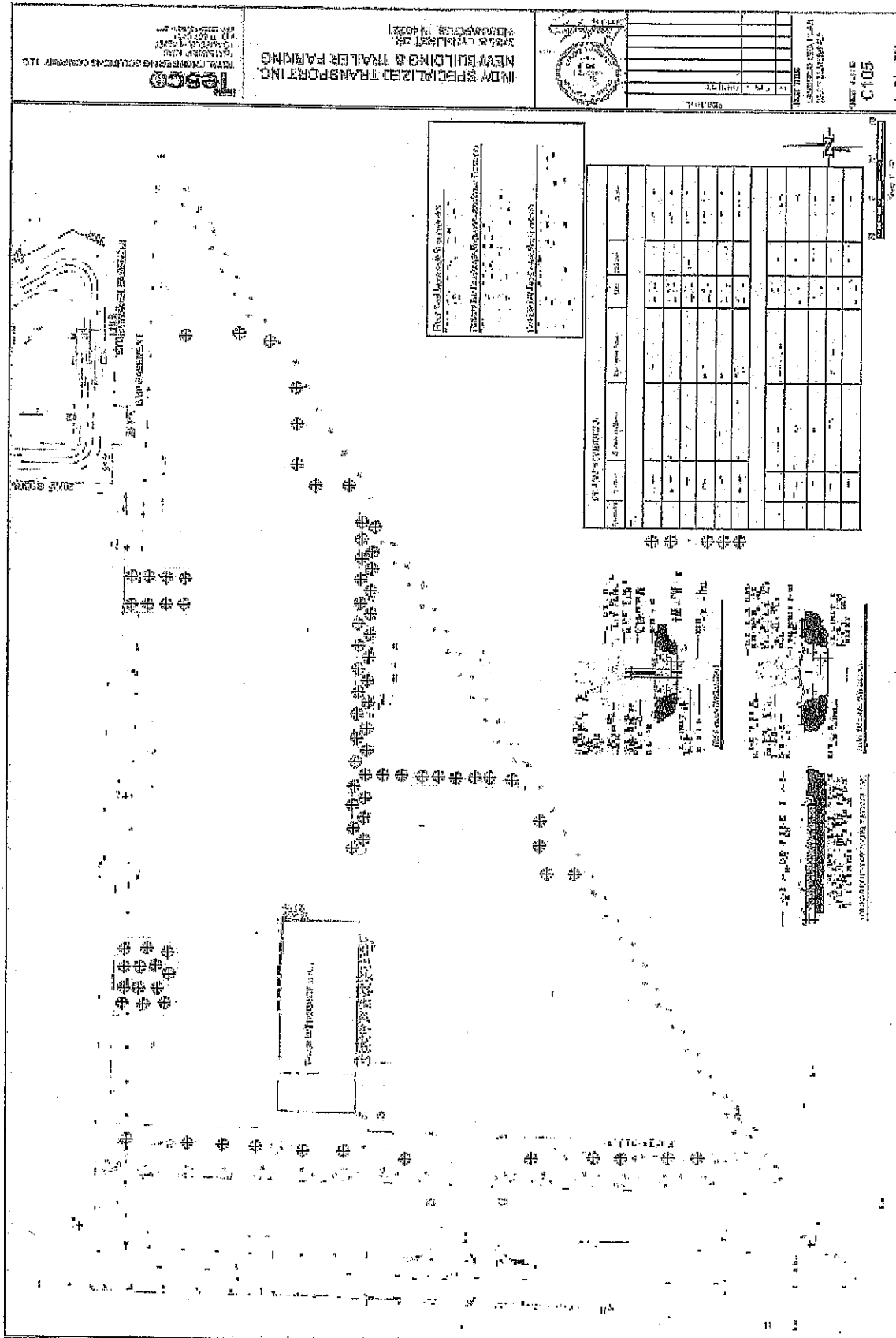
- a) The New Landscaping shall be installed within six (6) months following completion of the building on the Subject Property.
- b) All freestanding light fixtures and building wall mounted lighting fixtures shall feature full cut off shields, and shall otherwise meet the minimum and maximum footcandle requirements set forth in Chapter 744, Art. VI in the City of Indianapolis Consolidated Zoning/Subdivision

Ordinance.

- c) Owner shall make a one-time donation of Five Thousand Dollars (\$5000.00) to the Decatur Township Trustee or other appropriate unit as a contribution towards a Trustee or other appropriate unit as a contribution towards a planned memorial for fallen firefighters. The donation shall be made within thirty (30) days following final approval of 2022-MOD-011.

Approved 2/5/2022

EXHIBIT B – Landscape plan



How To Instructions
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Frequently Asked Questions
Instructions for Uploading Documents

Home Permits and Contractors Business Licenses Enforcement more

Search Cases

Case Number VIO25-006540:
Violation_Zoning
Record Status: Inspections

Record Info Payments Custom Component

Location:

3735 S LYNHURST DR
INDIANAPOLIS IN 46221 *

Case Details

Owner:

DG HOLDINGS LLC *
6520 AVALON BLVD
AVON IN 46123

More Details

Related Contacts

Violator Information

VIO INDY SPECIALIZED TRANSPORT INC. C/O
MANAGER
C/O MANAGER
INDIANAPOLIS, IN, 46221
UNITED STATES

Violator Information

DG HOLDINGS LLC
6520 AVALON BLVD
AVON, IN, 46123
UNITED STATES

Violator information

INDY SPECIALIZED TRANSPORT INC. C/O
DAVID F. GRIFFIN
C/O DAVID F. GRIFFIN
AVON, IN, 46123
UNITED STATES

Violator information

DG HOLDINGS LLC C/O DAVID GRIFFIN
C/O DAVID GRIFFIN
AVON, IN, 46123
UNITED STATES

Application Information

VIO GENERAL

Yes

Tenant:

Yes

Zoning General Provisions:

Section 740 -1005.A.9. Civil Zoning Violation

Specific Violation:

The failure to comply with the terms, provisions, conditions or commitments of a variance grant, special exception, ordinance, or other approval grant; (Failure to comply with petition 2022MOD011; 1, The Subject Property shall be landscaped in accordance with the landscaping plan and thereafter maintained in good and thriving condition, which shall include a minimum three (3) year watering plan using watering amounts and frequency recommended by a licensed landscape architect.).

Select To Print:

Yes

Violation Status:

Open

Date:

07/30/2025

Property Owner:

Yes

Registered Agent:

Yes

Tenant:

Yes

Zoning General Provisions:

Section 740 -1005.A.9. Civil Zoning Violation

Specific Violation:

The failure to comply with the terms, provisions, conditions or commitments of a variance grant, special exception, ordinance, or other approval grant; (Failure to comply with petition 2022MOD011; 2c, Owner shall make a one-time donation of Five Thousand Dollars (\$5000.00) to the Decatur Township Trustee or other appropriate unit as a contribution towards a Trustee or other appropriate unit as a contribution towards a planned memorial for fallen firefighters).

☐ Parcel Information

0) Parcel Number:2008531

Block:--

Lot:--

Subdivision:--

[Print View Summary](#)

[Click here if you have questions or need website support.](#)

Copyright Information

Copyright 2023

Annual Financial Report

DECATUR TOWNSHIP MARION COUNTY

AFR - Reporting Period 08/15/2025 thru 12/31/2025

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

**I.		A	B	C	D	E	F		
FUNDS	[Code]	Cash Balance	Receipts	Disbursements	Cash Balance	Investments	Total D & E	[Code]	

Rainy Day Fund	[0001]	-170,915.35	0.00	0.00	-170,915.35	376,316.00	205,400.65	[0001]	

Township Roads	[0050]	0.00	0.00	0.00	0.00	0.00	0.00	[0050]	

General Fund	[0101]	3,569,868.83	316,169.50	130,664.48	3,755,373.85	1,969,049.00	5,724,422.85	[0101]	

Excess Levy	[0108]	0.00	0.00	0.00	0.00	0.00	0.00	[0108]	

Building Debt Fund	[0180]	0.00	0.00	0.00	0.00	0.00	0.00	[0180]	

Fire Debt	[0181]	0.00	0.00	0.00	0.00	0.00	0.00	[0181]	

Lease Rental	[0283]	0.00	0.00	0.00	0.00	0.00	0.00	[0283]	

Poor Relief	[0840]	128,800.26	783.50	4,074.51	125,509.25	122,563.00	248,072.25	[0840]	

Township Fire And Ems	[1111]	4,930,362.63	109,617.71	440,159.43	4,599,820.91	16,610,673.00	21,210,493.91	[1111]	

Cumulative Fire And Ems Fun	[1190]	587,989.77	0.00	4,454.35	583,535.42	336,100.00	919,635.42	[1190]	

Construction Fund	[2301]	0.00	0.00	0.00	0.00	0.00	0.00	[2301]	

Federal Grants	[4502]	934,310.52	0.00	0.00	934,310.52	0.00	934,310.52	[4502]	

Payroll Deductions	[9999]	26,193.95	101,665.64	127,859.59	0.00	0.00	0.00	[9999]	

SUBTOTAL ALL FUNDS	[////]	10,006,610.61	528,236.35	707,212.36	9,827,634.60	19,414,701.00	29,242,335.60	[////]	

**I. <LESS>	[////]	//////////	//////////	//////////	//////////	//////////	//////////	[////]	

INVESTMENT SALES	[5500]	//////////	0.00	//////////	//////////	//////////	//////////	[5500]	

INVESTMENT PURCHASES	[7000]	//////////	//////////	0.00	//////////	//////////	//////////	[7000]	

TRANSFERS IN	[5206]	//////////	0.00	//////////	//////////	//////////	//////////	[5206]	

TRANSFERS OUT	[8000]	//////////	//////////	0.00	//////////	//////////	//////////	[8000]	

NET RECEIPTS AND DISBURSEMEN	[9999]	//////////	528,236.35	707,212.36	//////////	//////////	//////////	[9999]	

PART B - RECEIPTS BY CATEGORY AND FUND

Annual Financial Report

DECATUR TOWNSHIP MARION COUNTY

AFR - Reporting Period 08/15/2025 thru 12/31/2025

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Rept	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Acct Received from	0001	0050	0101	0108	0180	0181	0283
0212 C.O.I.T.	0.00	0.00	316,151.50	0.00	0.00	0.00	0.00
0254 L.O.I.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2504 EMERGENCY MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4101 COURT DOCKET FEES	0.00	0.00	18.00	0.00	0.00	0.00	0.00
9999 PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	316,169.50	0.00	0.00	0.00	0.00
Rept	Fund	Fund	Fund	Fund	Fund	Fund	Fund
Acct Received from	0840	1111	1190	2301	4502	9999	
0212 C.O.I.T.	0.00	0.00	0.00	0.00	0.00	0.00	
0254 L.O.I.T.	783.50	38,354.00	0.00	0.00	0.00	0.00	
2504 EMERGENCY MEDICAL	0.00	71,263.71	0.00	0.00	0.00	0.00	
4101 COURT DOCKET FEES	0.00	0.00	0.00	0.00	0.00	0.00	
9999 PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00	101,665.64	
	783.50	109,617.71	0.00	0.00	0.00	101,665.64	
Grand Total				528,236.35			

Annual Financial Report

DECATUR TOWNSHIP MARION COUNTY

AFR - Reporting Period 08/15/2025 thru 12/31/2025

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

PART C - DISBURSEMENT BREAKDOWNS BY FUND AND APPROPRIATION

0001 RAINY DAY FUND		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	0.00

0101 GENERAL FUND		Totals
1000	Personal Services	127,413.89
2000	Supplies	210.17
3000	Other Services & Charges	3,040.42
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	130,664.48

0180 BUILDING DEBT FUND		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	0.00

0283 LEASE RENTAL		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	0.00

1111 TOWNSHIP FIRE AND EMS		Totals
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0050 TOWNSHIP ROADS		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	0.00

0108 EXCESS LEVY		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	0.00

0181 FIRE DEBT		Totals
1000	Personal Services	0.00
2000	Supplies	0.00
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	0.00

0840 POOR RELIEF		Totals
1000	Personal Services	2,020.30
2000	Supplies	2,054.21
3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00
5000	Debt Service	0.00
6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00
8000	Transfers & Other	0.00
xxxx	Sub-Total	4,074.51

1190 CUMULATIVE FIRE AND EMS F		Totals
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Annual Financial Report

DECATUR TOWNSHIP MARION COUNTY

AFR - Reporting Period 08/15/2025 thru 12/31/2025

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

1000	Personal Services	404,223.08	1000	Personal Services	0.00
2000	Supplies	6,197.99	2000	Supplies	0.00
3000	Other Services & Charges	29,738.36	3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00	4000	Capital Outlay	4,454.35
5000	Debt Service	0.00	5000	Debt Service	0.00
6000	Property Tax Cap	0.00	6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00	7000	Investment Purchases	0.00
8000	Transfers & Other	0.00	8000	Transfers & Other	0.00
XXXX	Sub-Total	440,159.43	XXXX	Sub-Total	4,454.35
2301 CONSTRUCTION FUND	Totals		4502 FEDERAL GRANTS	Totals	
1000	Personal Services	0.00	1000	Personal Services	0.00
2000	Supplies	0.00	2000	Supplies	0.00
3000	Other Services & Charges	0.00	3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00	4000	Capital Outlay	0.00
5000	Debt Service	0.00	5000	Debt Service	0.00
6000	Property Tax Cap	0.00	6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00	7000	Investment Purchases	0.00
8000	Transfers & Other	0.00	8000	Transfers & Other	0.00
XXXX	Sub-Total	0.00	XXXX	Sub-Total	0.00
		Grand Total			707,212.36

2026 Projected	Projected Amount	General/Court, 0101	Percent	T/A, 0840	Percent	FF, 1111	Percent	Cummu Fire, 1190	Percent	Total
COIT - Certified Shares	3,405,000		100							3,405,000
LOIT - Levy Freeze										423,000
FIT / Bank Tax	3,223		60	8,460	2	414,540	98			5,372
Auto Tax	9,761		2	2,149	40					488,077
CVET	3,937		16	4,882	1	453,911	93	19,523	4	24,608
EMS Fees				2,707	11	17,225	70	739	3	
Court Fees	90,000		100			2,000,000	100			2,000,000
Total	3,511,921			18,198		2,885,676		20,262		6,346,057
Ttoal Budget: 19,871,030	32% Funded by Misc. Funds	68% Funded by Property Tax Funds								
Proposed 2026 Budget	General	Township Assistance	Fire/EMS	Cumulative Fire	Total	Rainy Day				
Approved 2025 Budget	3,990,055	118,725	14,987,250	775,000	19,871,030	380,000				
	3,029,240	114,035	13,631,485	535,000	17,309,760					
	960,815	4,690	1,355,765	240,000	2,561,270					
DLGF CNAV Estimate (2026)	General / T.A.	Fire / EMS	Fire / EMS Rate	Gen Rate	TA Rate	CFR	Total			
2026 CNAV, Advertised (75%)	2,755,493,699	2,746,367,007	0.7218	0.0056	0.0036	0.0333	0.7643			
DLGF CNAV Estimate (2025)	2,605,267,609	2,602,687,363								
2025 CNAV, Advertised (75%)	2,214,477,467	2,212,284,258	0.6462	0.0051	0.0032	0.0333	0.6878			
2025 CNAV, Actual, Budget Order	2,605,267,609	2,602,687,363	0.5492	0.0042	0.0027	0.0333	0.5894			
CVET							.0984 less			
2026 DLGF Estimated CNAV	G / TA	FF/EMS / CF								
2025 Actual CNAV, Budget Order	2,755,493,699	2,746,367,007								
Difference	2,605,267,609	2,602,687,363								
	150,226,090	143,679,644								
	6 percent	6 percent								

2025 Projected	Projected Amount	General/Court, 0101	Percent	T/A, 0840	Percent	FF, 1111	Percent	Cumulative Fire, 1190	Percent	Total
COIT - Certified Shares		3,677,505	100							3,677,505
LOIT - Levy Freeze										469,650
FIT / Bank Tax		8,621	60	9,393	2	460,257	98			14,368
Auto Tax		12,676	2	5,747	40					633,792
CVEI		5,231	16	6,337	1	589,427	93	25,352	4	32,694
EMS Fees				3,596	11	22,886	70	981	3	1,600,000
Court Fees		104,000	100			1,600,000	100			104,000
Total		3,808,033		25,073		2,672,570		26,333		6,532,009
17,309,760.00	38% Funded by Misc. Funds									
	62% Funded by Property Tax Funds									
	2024 Proposed 2025		Difference							
General	0.0044	0.0043	0.0001	Less						
Township Assistance	0.0028	0.0027	0.0001	Less						
Fire Fighting	0.5715	0.5493	0.0222	Less						
Cumulative Fire Fighting	0.0333	0.0333	0	Less						
Total	0.612	0.5896	0.0224	Less						
	General / T.A.	Fire / EMS								
2025 CNAV	2,605,267,609.00	2,602,687,363.00	2,580,246.00							
2024 CNAV	2,408,470,674.00	2,405,140,703.00								
Difference	196,796,935.00	197,546,660.00								
240,000 @ .612 =	1,469									
240,000 @ .5896 =	1,416									
	53									

Intro.

Introduction

Created: 08/28/2025 - 09:22AM by -Jason Holiday

Budget Report By Specific Date Range

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0101.1 GENERAL from 01/01/25 to 12/31/25

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2025 Project	Change Amt	YTD Expenses	Remaining	Left
*	1. Personal Services						
**	A. Salaries and Wages						
1AA	a. Salary of Trustee.....	100,505.00	100,505.00		65,714.86	34,790.14	35%
1AB	b. Salary of Chief Deputy Trustee / To	56,510.00	60,000.00	3,490.00	36,956.82	19,553.18	35%
1AC	c. Pay of Township Board.....	22,500.00	22,500.00		0.00	22,500.00	100%
1AD	d. Refund/Void Payroll.....	0.00	0.00		2,860.64	-2,860.64	OVER%
1AE	e. Salary of Maintenance Supervisor...	60,700.00	63,000.00	2,300.00	32,603.89	28,096.11	47%
1AF	f. Salary of Public Relations Officer.	98,800.00	78,750.00	-20,050.00	26,971.80	71,828.20	73%
**	B. Employee Benefits.....						
1BA	a. Social Security-Civil Township's Sh	28,000.00	25,100.00	-2,900.00	12,102.90	15,897.10	57%
1BB	b. Work Comp - U/E.....	10,100.00	5,000.00	-5,100.00	10,100.00	0.00	0%
1BC	c. P.e.r.f.....	38,200.00	47,000.00	8,800.00	18,460.54	19,739.46	52%
1BD	d. Insurance.....	2,135,000.00	2,200,000.00	65,000.00	1,198,007.86	936,992.14	44%
1C	C. Other Personal Services.....	0.00	0.00		0.00	0.00	100%
		2,550,315.00	2,601,855.00	51,540.00	1,403,779.31	1,146,535.69	45%
*	2. Supplies						
**	A. Office Supplies						
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
2AB	b. Stationary and Office Supplies.....	600.00	400.00	-200.00	239.66	360.34	61%
2AC	c. Printing.....	700.00	700.00		718.83	-18.83	OVER%
2B	B. Operating Supplies.....	900.00	700.00	-200.00	494.70	405.30	46%
2C	C. Repair and Maintenance Supplies....	600.00	400.00	-200.00	160.48	439.52	74%
2D	D. Other Supplies.....	400.00	200.00	-200.00	0.00	400.00	100%
		3,200.00	2,400.00	-800.00	1,613.67	1,586.33	50%
*	3. Other Services and Charges.....						
3A	A. Professional Services.....	20,000.00	900,000.00	880,000.00	32,236.95	-12,236.95	OVER%
**	B. Communication and Transportation						
3BA	a. Travel Expense.....	1,000.00	1,000.00		0.00	1,000.00	100%
3BB	b. Telephone Tolls and Telegrams.....	6,000.00	6,275.00	275.00	50.40	5,949.60	100%
3C	C. Printing and Advertising.....	3,400.00	3,400.00		789.10	2,610.90	77%
**	D. Insurance						
3DA	a. Official Bonds.....	1,400.00	1,400.00		210.00	1,190.00	85%
3DB	b. Other Insurance.....	12,000.00	15,000.00	3,000.00	6,005.00	5,995.00	50%
3E	E. Utility Services.....	16,600.00	18,000.00	1,400.00	17,174.29	-574.29	OVER%
3F	F. Repairs and Maintenance.....	9,000.00	9,000.00		5,473.05	3,526.95	40%
**	G. Rentals						
3GA	a. Office Rent.....	0.00	0.00		0.00	0.00	100%
3GB	b. Office Telephone Rental.....	0.00	0.00		0.00	0.00	100%
3GC	c. Other Rentals.....	0.00	0.00		0.00	0.00	100%
3H	H. Debt Service - Interest on Loans...	0.00	0.00		0.00	0.00	100%
3I	I. Care of Cemeteries.....	1,800.00	1,800.00		0.00	1,800.00	100%
**	J. Dues and Subscriptions						
3JA	a. Indiana Township Assoc.....	600.00	700.00	100.00	0.00	600.00	100%
3JB	b. Marion County Trustee Assoc.....	1,000.00	1,000.00		1,000.00	0.00	0%
3JC	c. Training and other.....	500.00	500.00		425.00	75.00	15%
		73,300.00	958,075.00	884,775.00	63,363.79	9,936.21	14%
*	4. Capital Outlays						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
4C	C. Machinery and Equipment.....	2,500.00	2,500.00		0.00	2,500.00	100%

2,629,315 | 3,564,830 | 935,515

Budget Report By Specific Date Range

Introduction

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0101.2 SMALL CLAIMS from 01/01/25 to 12/31/25
5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2026 Project	Change Amt	YTD Expenses	Remaining	% Left
*	1. Personal Services						
**	A. Salaries and Wages						
1AA	a. Salary of Judge.....	145,000.00	145,000.00		89,992.05	55,007.95	38%
1AB	b. Salary/Clerical.....	118,000.00	125,000.00	7,000.00	76,146.91	41,853.09	36%
1AC	C. Other Personal Services.....	0.00	0.00		0.00	0.00	100%
**	B. Employee Benefits						
1BA	a. Social Security-Civil Township's Sh	21,200.00	21,500.00	300.00	12,417.65	8,782.35	42%
1BB	b. Work Comp - U/E.....	2,000.00	1,000.00	-1,000.00	2,000.00	0.00	0%
1BC	c. Public Employee Retirement Fund....	32,000.00	41,000.00	9,000.00	23,591.75	8,408.25	27%
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%
		318,200.00	333,500.00	15,300.00	204,148.36	114,051.64	36%
*	2. Supplies						
**	A. Office Supplies						
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
2AB	b. Stationary and Office Supplies.....	2,000.00	350.00	-1,650.00	0.00	2,000.00	100%
2AC	c. Printing.....	2,000.00	1,000.00	-1,000.00	0.00	2,000.00	100%
2AD	d. Computer & Copier Supplies.....	2,000.00	1,000.00	-1,000.00	0.00	2,000.00	100%
2B	B. Operating Supplies.....	2,500.00	1,000.00	-1,500.00	1,054.21	1,445.79	58%
2C	C. Repair and Maintenance Supplies....	1,000.00	400.00	-600.00	11.97	988.03	99%
2D	D. Other Supplies.....	500.00	250.00	-250.00	0.00	500.00	100%
		10,000.00	4,000.00	-6,000.00	1,066.18	8,933.82	90%
*	3. Other Services & Charges						
3A	A. Professional Services.....	11,000.00	11,000.00		6,369.87	4,630.13	43%
**	B. Communication and Transportation						
3BA	a. Travel Expense.....	1,000.00	1,000.00		0.00	1,000.00	100%
3BB	b. Telephone Tolls and Telegrams.....	25.00	25.00		0.00	25.00	100%
3C	C. Printing and Advertising.....	0.00	0.00		0.00	0.00	100%
**	D. Insurance						
3DA	a. Official Bonds.....	350.00	350.00		0.00	350.00	100%
3DB	b. Other Insurance.....	25,000.00	33,000.00	8,000.00	12,500.00	12,500.00	50%
3E	E. Utility Services.....	18,000.00	20,000.00	2,000.00	19,109.19	-1,109.19	OVER%
3F	F. Repairs and Maintenance.....	8,000.00	8,000.00		4,363.38	3,636.62	46%
**	G. Rentals						
3GA	a. Office Rent.....	0.00	0.00		0.00	0.00	100%
3GB	b. Office Telephone Rental.....	0.00	0.00		0.00	0.00	100%
3GC	c. Other Rentals.....	700.00	700.00		0.00	700.00	100%
3H	H. Service Contracts.....	650.00	650.00		0.00	650.00	100%
**	J. Dues and Subscriptions.....						
		64,725.00	74,725.00	10,000.00	42,342.44	22,382.56	35%
*	4. Capital Outlays						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
4C	C. Machinery and Equipment.....	439,100.00	13,000.00	-426,100.00	42,739.45	396,360.55	91%
		439,100.00	13,000.00	-426,100.00	42,739.45	396,360.55	91%
	Totals :	832,025.00	425,225.00	-406,800.00	290,296.43	541,728.57	

summary of cash balances -----

Budget Report By Specific Date Range

DECATUR TOWNSHIP, MARION COUNTY

Projected Budget Statement - 0101.2 SMALL CLAIMS from 01/01/25 to 12/31/25

8400 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2020 Projected	Change Amt	2020 Expense	Remaining	%
1. Personal Services							
**	A. Salaries and Wages						
1AA	a. Salary of Judge.....	145,000.00	0.00	-145,000.00	26,468.25	118,531.75	82%
1AB	b. Salary/Clerical.....	118,000.00	0.00	-118,000.00	22,296.15	95,703.85	82%
1AC	c. Other Personal Services.....	0.00	0.00		0.00	0.00	100%
**	B. Employee Benefits						
1BA	a. Social Security-Civil Township's Sh	21,200.00	0.00	-21,200.00	3,652.25	17,547.75	83%
1BB	b. Work Comp - U/M.....	2,000.00	0.00	-2,000.00	1,000.00	1,000.00	50%
1BC	c. Public Employee Retirement Fund....	32,000.00	0.00	-32,000.00	6,938.75	25,061.25	78%
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%
		318,200.00	0.00	-318,200.00	60,455.40	257,744.60	82%
2. Supplies							
**	A. Office Supplies						
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
2AB	b. Stationary and Office Supplies.....	2,000.00	0.00	-2,000.00	0.00	2,000.00	100%
2AC	c. Printing.....	2,000.00	0.00	-2,000.00	0.00	2,000.00	100%
2AD	d. Computer & Copier Supplies.....	2,000.00	0.00	-2,000.00	0.00	2,000.00	100%
2B	e. Operating Supplies.....	2,500.00	0.00	-2,500.00	474.40	2,025.60	82%
2C	f. Repair and Maintenance Supplies....	1,000.00	0.00	-1,000.00	0.00	1,000.00	100%
2D	g. Other Supplies.....	500.00	0.00	-500.00	0.00	500.00	100%
		10,000.00	0.00	-10,000.00	474.40	9,525.60	96%
3. Other Services & Charges							
3A	A. Professional Services.....	11,000.00	0.00	-11,000.00	4,143.57	6,856.43	63%
**	B. Communication and Transportation						
3BA	a. Travel Expense.....	1,000.00	0.00	-1,000.00	0.00	1,000.00	100%
3BB	b. Telephone Tolls and Telegrams.....	25.00	0.00	-25.00	0.00	25.00	100%
3C	c. Printing and Advertising.....	0.00	0.00		0.00	0.00	100%
**	D. Insurance						
3DA	a. Official Bonds.....	350.00	0.00	-350.00	0.00	350.00	100%
3DB	b. Other Insurance.....	25,000.00	0.00	-25,000.00	12,500.00	12,500.00	50%
3E	E. Utility Services.....	18,000.00	0.00	-18,000.00	18,788.52	6,211.48	35%
3F	F. Repairs and Maintenance.....	8,000.00	0.00	-8,000.00	1,127.21	6,872.79	86%
**	G. Rentals						
3GA	a. Office Rent.....	0.00	0.00		0.00	0.00	100%
3GB	b. Office Telephone Rental.....	0.00	0.00		0.00	0.00	100%
3GC	c. Other Rentals.....	700.00	0.00	-700.00	0.00	700.00	100%
3H	H. Service Contracts.....	650.00	0.00	-650.00	0.00	650.00	100%
**	I. Dues and Subscriptions.....						
		64,725.00	0.00	-64,725.00	29,559.30	35,165.70	55%
4. Capital Outlays							
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
4C	C. Machinery and Equipment.....	7,000.00	0.00	-7,000.00	4,953.18	2,046.82	30%
		7,000.00	0.00	-7,000.00	4,953.18	2,046.82	30%

Totals : 399,925.00 0.00 -399,925.00 95,442.28 304,482.72

summary of cash balances

339,925.00
+ 432,100.00
772,025.00

2,046.82
+ 432,100.00
434,146.82
304,482.72
+ 432,100.00
736,582.72

Budget Report By Specific Date Range *Introduction*

DECATUR TOWNSHIP, MARION COUNTY

Projected Budget Statement - 0101.2 SMALL CLAIMS from 01/01/25 to 12/31/25

6408 HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Description	Budgeted	2026 Projected	Change Amount	YTD Expenses	Remaining	Var
<i>Resolution 2025-02 - Additional Appropriation (AAA)</i>							
*	1. Personal Services - Before Adding AAA						
**	A. Salaries and Wages						
1AA	a. Salary of Judge.....	145,000.00	0.00	-145,000.00	26,468.25	118,531.75	82%
1AB	b. Salary/Clerical.....	118,000.00	0.00	-118,000.00	22,396.15	95,603.85	82%
1AC	c. Other Personal Services.....	0.00	0.00		0.00	0.00	100%
**	B. Employee Benefits						
1BA	a. Social Security-Civil Township's Sh	21,200.00	0.00	-21,200.00	3,652.25	17,547.75	83%
1BB	b. Work Comp - U/M.....	2,000.00	0.00	-2,000.00	1,000.00	1,000.00	50%
1BC	c. Public Employee Retirement Fund....	32,000.00	0.00	-32,000.00	6,938.75	25,061.25	79%
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%
		318,200.00	0.00	-318,200.00	60,455.40	257,744.60	82%
*	2. Supplies						
**	A. Office Supplies						
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
2AB	b. Stationary and Office Supplies.....	2,000.00	0.00	-2,000.00	0.00	2,000.00	100%
2AC	c. Printing.....	2,000.00	0.00	-2,000.00	0.00	2,000.00	100%
2AD	d. Computer & Copier Supplies.....	2,000.00	0.00	-2,000.00	0.00	2,000.00	100%
2B	E. Operating Supplies.....	2,500.00	0.00	-2,500.00	474.40	2,025.60	82%
2C	C. Repair and Maintenance Supplies....	1,000.00	0.00	-1,000.00	0.00	1,000.00	100%
2D	D. Other Supplies.....	500.00	0.00	-500.00	0.00	500.00	100%
		10,000.00	0.00	-10,000.00	474.40	9,525.60	96%
*	3. Other Services & Charges						
3A	A. Professional Services.....	11,000.00	0.00	-11,000.00	4,143.57	6,856.43	63%
**	B. Communication and Transportation						
3BA	a. Travel Expense.....	1,000.00	0.00	-1,000.00	0.00	1,000.00	100%
3BB	b. Telephone Tolls and Telegrams.....	25.00	0.00	-25.00	0.00	25.00	100%
3C	C. Printing and Advertising.....	0.00	0.00		0.00	0.00	100%
**	D. Insurance						
3DA	a. Official Bonds.....	350.00	0.00	-350.00	0.00	350.00	100%
3DB	b. Other Insurance.....	25,000.00	0.00	-25,000.00	12,500.00	12,500.00	50%
3E	E. Utility Services.....	18,000.00	0.00	-18,000.00	11,788.52	6,211.48	35%
3F	F. Repairs and Maintenance.....	8,000.00	0.00	-8,000.00	1,127.21	6,872.79	86%
**	G. Rentals						
3GA	a. Office Rent.....	0.00	0.00		0.00	0.00	100%
3GB	b. Office Telephone Rental.....	0.00	0.00		0.00	0.00	100%
3GC	c. Other Rentals.....	700.00	0.00	-700.00	0.00	700.00	100%
3H	H. Service Contracts.....	650.00	0.00	-650.00	0.00	650.00	100%
**	J. Dues and Subscriptions.....						
		64,725.00	0.00	-64,725.00	29,559.30	35,165.70	55%
*	4. Capital Outlays						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
4C	C. Machinery and Equipment.....	7,000.00	0.00	-7,000.00	4,953.18	2,046.82	30%
		7,000.00	0.00	-7,000.00	4,953.18	2,046.82	30%
	Totals :	399,925.00	0.00	-399,925.00	95,442.28	304,482.72	

Summary of cash balances

Taxing Unit: 0002 - DECATUR TOWNSHIP
 Fund Name: 0101 - GENERAL
 County: 49 - Marion County
 Year: 2026

Budget Estimate - Financial Statement - Proposed Tax Rate

Introduction

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	
2. Property Taxes To be Collected	\$5,426,757
3. Miscellaneous Revenue	\$42,160
4. Total Cash and Revenues	\$1,853,996
Expenses	\$7,322,913
5. Necessary Expenditures	
6. Additional Appropriations	\$2,052,555
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$2,052,555
	\$5,270,358

Budget Year - 2026		
Revenues		
	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact	\$116,337	\$0
13. Miscellaneous	\$4,075	\$0
14. Budget Year Total Revenues	\$3,511,921	\$3,511,921
	\$3,624,183	\$3,511,921
Expenses		
	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$3,990,055	\$0
16. Outstanding Temporary Loans and Transfers		
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2026	\$3,990,055	\$0
Cash Balance (Line 9 + 14 - 17)	\$4,904,486	\$8,782,279

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,066,620,274	\$2,066,620,274
Property Tax Rate	0.0056	0.0000

Budget Report By Specific Date Range

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0840.1 TOWNSHIP ASSISTANCE, ADMINISTRATION from 01/01/25 5410 S. HIGH SCHOOL ROAD
COUNCIL BLUFFS IN 46221

Code	Budget Breakdown	Budgeted	2025 Projected	Change	Amended	MD Expenses	Remaining	Per
*	1. Personal Services							
**	A. Salaries and Wages							
1AA	a. Salary/Investigator.....	43,265.00	45,430.00	2,165.00	28,288.68	14,976.32	35%	
**	B. Employee Benefits							
1BA	a. Social Security-Civil Township's Sh	3,500.00	3,650.00	150.00	2,039.49	1,460.51	42%	
1BB	b. Work Comp - U/E.....	200.00	200.00		200.00	0.00	0%	
1BC	c. PERF.....	5,200.00	6,850.00	1,650.00	3,967.01	1,232.99	24%	
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%	
		52,165.00	56,130.00	3,965.00	34,495.18	17,669.82	34%	
*	2. Supplies							
**	A. Office Supplies							
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%	
2AB	b. Stationary and Office Supplies.....	150.00	150.00		146.49	3.51	3%	
2AC	c. Printing.....	250.00	150.00	-100.00	0.00	250.00	100%	
2AD	d. Postage.....	250.00	250.00		219.00	31.00	13%	
2B	B. Operating Supplies.....	150.00	100.00	-50.00	42.68	107.32	72%	
2C	C. Repair & Maintenance Supplies.....	0.00	0.00		0.00	0.00	100%	
2D	D. Other Supplies.....	0.00	0.00		0.00	0.00	100%	
		800.00	650.00	-150.00	408.17	391.83	49%	
*	3. Other Services & Charges							
3A	A. Professional Services.....	300.00	300.00		281.37	18.63	7%	
3B	B. Traveling Expense - Investigators..	50.00	25.00	-25.00	0.00	50.00	100%	
3C	C. Insurance.....	0.00	0.00		0.00	0.00	100%	
3D	D. Utility Services.....	0.00	0.00		0.00	0.00	100%	
3E	E. Repairs and Maintenance.....	250.00	150.00	-100.00	0.00	250.00	100%	
**	F. Rentals							
3FA	a. Office Rental.....	0.00	0.00		0.00	0.00	100%	
3FB	b. Telephone Rental.....	0.00	0.00		25.20	-25.20	OVER%	
3FC	c. Other Rentals.....	0.00	0.00		0.00	0.00	100%	
3G	G. Other.....	0.00	0.00		0.00	0.00	100%	
		600.00	475.00	-125.00	306.57	293.43	49%	
*	4. Capital Outlays							
4A	A. Office Equipment.....	300.00	300.00		0.00	300.00	100%	
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%	
		300.00	300.00	0.00	0.00	300.00	100%	
Totals :		53,865.00	57,555.00	3,690.00	35,209.92	18,655.08		

summary of cash balances -----

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Report By Specific Date Range

Production

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0840.2 DIRECT TOWNSHIP ASSISTANCE from 01/01/25 to 12/31/25
540 S HIGH SCHOOL ROAD
INDIANAPOLIS IN 46221

Code	Budget Breakdown	Budgeted	2026 Project	Change Amt	YTD Expenses	Remaining	Percent
*	1. Medical, Hospital and Burial						
1A	A. Services of Phys., Dentists, Optcons	0.00	0.00		0.00	0.00	100%
1B	B. Services of Surgeons.....	0.00	0.00		0.00	0.00	100%
1C	C. Prescriptions.....	100.00	100.00		0.00	100.00	100%
1D	D. Hospital, not including Surgeons...	0.00	0.00		0.00	0.00	100%
1E	E. Burials and Cremations.....	6,000.00	6,000.00		1,385.00	4,615.00	77%
		6,100.00	6,100.00	0.00	1,385.00	4,715.00	78%
*	2. Other Direct Poor Relief.....						
2A	A. Food and Household Supplies.....	2,620.00	500.00	-2,120.00	66.00	2,554.00	98%
2B	B. Clothing and Shoes.....	2,500.00	2,500.00		797.70	1,702.30	69%
2C	C. Shelter.....	40,000.00	42,170.00	2,170.00	38,058.07	1,941.93	5%
2D	D. Fuel.....	0.00	0.00		0.00	0.00	100%
2E	E. Public Utility Service.....	8,500.00	9,600.00	1,100.00	2,946.00	5,554.00	66%
2F	F. School Books.....	0.00	0.00		0.00	0.00	100%
2G	G. Transportation and Moving.....	200.00	200.00		0.00	200.00	100%
2H	H. Other.....	250.00	100.00	-150.00	0.00	250.00	100%
		54,070.00	55,070.00	1,000.00	41,867.77	12,202.23	23%
*	3. Other Services and Charges.....						
3A	A. Other Services and Charges.....	0.00	0.00		3.88	-3.88	OVER%
		0.00	0.00	0.00	3.88	-3.88	OVER%
*	4. Capital Outlays.....						
4A	A. Capital Outlays.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
	Totals :	60,170.00	61,170.00	1,000.00	43,256.65	16,913.35	

summary of cash balances -----

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP
Fund Name: 0840 - TOWNSHIP ASSISTANCE
County: 49 - Marion County
Year: 2026

Introduction

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$266,734
2. Property Taxes To be Collected	\$27,102
3. Miscellaneous Revenue	\$9,151
4. Total Cash and Revenues	\$302,987
Expenses	
5. Necessary Expenditures	\$55,237
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$55,237
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$247,750

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$74,379	\$0
12. Property Tax Cap Impact	\$29,885	\$0
13. Miscellaneous	\$18,198	\$18,198
14. Budget Year Total Revenues	\$62,692	\$18,198
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$118,725	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$118,725	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$191,717	\$265,948

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,066,620,274	\$2,066,620,274
Property Tax Rate	0.0036	0.0000

Budget Report By Specific Date Range

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 1111 TOWNSHIP FIRE AND EMS from 01/01/25 to 12/31/25
5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2025 Project	Change Amnt	4MAY Expenses	Remaining	%
*	1. Personal Services.....						
1A	A. Salaries and Wages.....	0.00	0.00		0.00	0.00	100%
1AA	a. Salary of Chief.....	108,560.00	120,000.00	11,440.00	69,870.46	38,689.54	36%
1AB	b. Salary/Clerical.....	52,400.00	46,200.00	-6,200.00	18,784.61	33,615.39	65%
1AC	c. Salary/Fire Fighters.....	6,800,000.00	7,625,000.00	825,000.00	3,916,568.97	2,883,431.03	43%
1AD	d. Paramedics.....	1,750,000.00	1,750,000.00		993,398.58	756,601.42	44%
**	B. Employee Benefits.....						
1BA	a. Social Security - township's share.	700,000.00	765,000.00	65,000.00	371,239.09	328,760.91	47%
1BB	b. U.E. / Work Comp.....	600,000.00	800,000.00	200,000.00	376,125.22	223,874.78	38%
1BC	c. PERP.....	2,100,000.00	2,150,000.00	50,000.00	1,163,590.55	936,409.45	45%
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%
		12,110,960.00	13,256,200.00	1,145,240.00	6,909,577.48	5,201,382.52	43%
*	2. Supplies.....						
2A	A. Office Supplies.....	0.00	0.00		0.00	0.00	100%
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
***	b. Stationary & Office Supplies.....						
2ABA	a. Fire.....	2,500.00	2,500.00		3,100.34	-600.34	OVER%
2ABB	b. EMS.....	2,500.00	2,500.00		449.14	2,050.86	83%
***	c. Printing.....						
2ACA	a. Fire.....	1,000.00	1,000.00		2,185.32	-1,185.32	OVER%
2ACB	b. EMS.....	0.00	0.00		0.00	0.00	100%
**	B. Operating Supplies.....						
2BA	a. Fire Prevention.....	15,000.00	5,000.00	-10,000.00	5,004.93	9,995.07	67%
2BB	b. EMS.....	140,000.00	165,000.00	25,000.00	119,646.82	20,353.18	15%
2BC	c. Arson.....	0.00	0.00		44.16	-44.16	OVER%
2BD	d. Photo.....	0.00	10,000.00	10,000.00	0.00	0.00	100%
2BE	e. Haz Mat.....	0.00	0.00		691.59	-691.59	OVER%
2BF	f. Misc.....	2,500.00	2,000.00	-500.00	2,448.42	51.58	3%
2C	C. Repair & Maintenance Supplies.....	20,000.00	20,000.00		16,503.30	3,496.70	18%
**	D. Other Supplies.....						
2DA	a. Fire.....	16,000.00	16,000.00		9,700.85	6,299.15	40%
2DB	b. EMS.....	0.00	0.00		1,585.97	-1,585.97	OVER%
		199,500.00	224,000.00	24,500.00	161,360.84	38,139.16	20%
*	3. Other Services & Charges						
3A	A. Professional Services.....	91,000.00	91,000.00		81,287.16	9,712.84	11%
**	B. Communication & Transportation.....						
3BA	a. Travel Expense.....	1,500.00	1,500.00		3,253.93	-1,753.93	OVER%
3BB	b. Telephone Tolls & Telegrams.....	25.00	25.00		27.54	-2.54	OVER%
3C	C. Printing & Advertising (Other than office supplies).....	0.00	0.00		0.00	0.00	100%
**	D. Insurance.....						
3DA	a. Official Bonds.....	0.00	0.00		0.00	0.00	100%
3DB	b. Other Insurance.....	190,000.00	252,000.00	62,000.00	100,824.00	89,176.00	47%
3E	E. Utility Services.....	143,000.00	150,000.00	7,000.00	97,348.46	45,651.54	32%
**	F. Repairs & Maintenance.....						
3FA	a. Apparatus.....	130,000.00	150,000.00	20,000.00	91,775.03	38,224.97	30%
3FB	b. Ambulance.....	40,000.00	80,000.00	40,000.00	37,307.40	2,692.60	7%
3FC	c. Other.....	200,000.00	200,000.00		14,895.39	185,104.61	93%
3FCA	a. Station 771.....	0.00	0.00		37,965.46	-37,965.46	OVER%
3FCB	b. Station 772.....	0.00	0.00		34,716.91	-34,716.91	OVER%
3FCC	c. Station 773.....	0.00	0.00		12,400.65	-12,400.65	OVER%
3FCD	d. Station 774.....	0.00	0.00		14,843.29	-14,843.29	OVER%

Budget Report By Specific Date Range

Introduction

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 1111 TOWNSHIP FIRE AND EMS from 01/01/25 to 12/31/25
5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2025 Project	Change	Amount	Expenses	Remaining	Use
3FCE	e. Communications.....	0.00	0.00			1,187.54	-1,187.54	OVER%
3FCF	f. Computers.....	0.00	0.00			17,875.70	-17,875.70	OVER%
3FCG	g. Service Contracts.....	0.00	0.00			54,442.94	-54,442.94	OVER%
**	G. Rentals.....							
3GA	a. Office Rent.....	0.00	0.00			0.00	0.00	100%
3GB	b. Office Telephone Rental.....	0.00	0.00			12.60	-12.60	OVER%
3GC	c. Other Rentals.....	0.00	0.00			0.00	0.00	100%
3H	H. Debt Service.....	0.00	0.00			0.00	0.00	100%
**	K. Training.....							
3KA	a. Fire.....	30,000.00	30,000.00			21,723.27	8,276.73	28%
3KB	b. EMS.....	15,000.00	15,000.00			4,281.92	10,718.08	72%
**	L. Contractual Payments.....							
3LA	a. Volunteer Firefighters.....	0.00	0.00			0.00	0.00	100%
3LB	b. Dispatch.....	0.00	0.00			0.00	0.00	100%
3LC	c. Other.....	0.00	0.00			0.00	0.00	100%
**	M. Dues and Subscriptions.....							
3MA	a. Dues.....	1,500.00	1,500.00			210.00	1,290.00	86%
3MB	b. Subscriptions.....	0.00	0.00			1,347.10	-1,347.10	OVER%
3N	N. Clothing Allowance.....	0.00	0.00			0.00	0.00	100%
3NA	a. Career Firefighters.....	61,000.00	61,000.00			51,900.00	9,100.00	15%
3NB	b. Volunteer Firefighters.....	0.00	0.00			0.00	0.00	100%
**	O. Fuel.....							
3OA	a. Fire.....	168,000.00	168,000.00			39,491.15	128,508.85	77%
3OB	b. EMS.....	0.00	0.00			51,570.85	-51,570.85	OVER%
		1,071,025.00	1,200,025.00	129,000.00		770,688.29	300,336.71	29%
*	4. Capital Outlays.....							
4A	A. Land.....	0.00	0.00			0.00	0.00	100%
4B	B. Buildings.....	7,000.00	7,000.00			0.00	7,000.00	100%
4C	C. Machinery & Equipment.....	960,000.00	300,000.00	-660,000.00		754,408.78	205,591.22	22%
		967,000.00	307,000.00	-660,000.00		754,408.78	212,591.22	22%
Totals :		14,348,485.00	14,987,225.00	638,740.00		8,596,035.39	5,752,449.61	

summary of cash balances -----

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Report By Specific Date Range

Introduction

Created: 03/20/2025 - 08:09AM by - Jason Holiday

DECATUR TOWNSHIP, MARION COUNTY

Projected Budget Statement - 1111 TOWNSHIP FIRE AND EMS from 01/01/25 to 12/31/25
540 S. HIGH SCHOOL ROAD
INDIANAPOLIS IN 46221

Code	Budget Breakdown	Budgeted	2025 Project	Change Amnt	YTD Expenses	Remaining	Left
Reduction 2025-02 - Additional Appropriation 10 (AA) - Before Adding approved AA							
1	1. Personal Services.....						
1A	A. Salaries and Wages.....	0.00	0.00		0.00	0.00	100%
1AA	a. Salary of Chief.....	108,560.00	0.00	-108,560.00	0.00	108,560.00	100%
1AB	b. Salary/Clerical.....	52,400.00	0.00	-52,400.00	0.00	52,400.00	100%
1AC	c. Salary/Fire Fighters.....	6,800,000.00	0.00	-6,800,000.00	1,194,650.33	5,605,349.67	83%
1AD	d. Paramedics.....	1,750,000.00	0.00	-1,750,000.00	278,708.55	1,471,291.45	85%
**	B. Employee Benefits.....						
1BA	a. Social Security - township's share.	700,000.00	0.00	-700,000.00	109,865.67	590,134.33	85%
1BB	b. U.W. / Work Comp.....	600,000.00	0.00	-600,000.00	188,247.35	411,752.65	69%
1BC	c. PERS.....	2,100,000.00	0.00	-2,100,000.00	341,453.76	1,758,546.24	84%
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%
		12,110,960.00	0.00	-12,110,960.00	2,112,925.66	9,998,034.34	83%
*	2. Supplies.....						
2A	A. Office Supplies.....	0.00	0.00		396.99	-396.99	OVER%
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
***	b. Stationary & Office Supplies.....						
2ABA	a. Fire.....	2,500.00	0.00	-2,500.00	169.55	2,330.45	94%
2ABB	b. EMS.....	2,500.00	0.00	-2,500.00	73.00	2,427.00	98%
***	c. Printing.....						
2ACA	a. Fire.....	1,000.00	0.00	-1,000.00	2,128.56	-1,128.56	OVER%
2ACB	b. EMS.....	0.00	0.00		0.00	0.00	100%
**	B. Operating Supplies.....						
2BA	a. Fire Prevention.....	15,000.00	0.00	-15,000.00	569.96	14,430.04	97%
2BB	b. EMS.....	140,000.00	0.00	-140,000.00	40,198.91	99,801.09	72%
2BC	c. Arson.....	0.00	0.00		0.00	0.00	100%
2BD	d. Photo.....	0.00	0.00		0.00	0.00	100%
2BE	e. Haz Mat.....	0.00	0.00		691.59	-691.59	OVER%
2BF	f. Misc.....	2,500.00	0.00	-2,500.00	0.00	2,500.00	100%
2C	C. Repair & Maintenance Supplies.....	20,000.00	0.00	-20,000.00	9,131.96	10,868.04	55%
**	D. Other Supplies.....						
2DA	a. Fire.....	16,000.00	0.00	-16,000.00	1,976.81	14,023.19	88%
2DB	b. EMS.....	0.00	0.00		999.99	-999.99	OVER%
		199,500.00	0.00	-199,500.00	56,337.32	143,162.68	72%
*	3. Other Services & Charges						
3A	A. Professional Services.....	91,000.00	0.00	-91,000.00	17,530.95	73,469.05	81%
**	B. Communication & Transportation.....						
3BA	a. Travel Expense.....	1,500.00	0.00	-1,500.00	3,253.93	-1,753.93	OVER%
3BB	b. Telephone Tolls & Telegrams.....	25.00	0.00	-25.00	0.00	25.00	100%
3C	C. Printing & Advertising (Other than office supplies).....	0.00	0.00		0.00	0.00	100%
**	D. Insurance.....						
3DA	a. Official Bonds.....	0.00	0.00		0.00	0.00	100%
3DB	b. Other Insurance.....	190,000.00	0.00	-190,000.00	98,484.00	91,516.00	49%
3E	E. Utility Services.....	143,000.00	0.00	-143,000.00	28,857.78	114,142.22	80%
**	F. Repairs & Maintenance.....						
3FA	a. Apparatus.....	130,000.00	0.00	-130,000.00	53,119.90	76,880.10	60%
3FB	b. Ambulance.....	40,000.00	0.00	-40,000.00	7,757.04	32,242.96	81%
3FC	c. Other.....	200,000.00	0.00	-200,000.00	0.00	200,000.00	100%
3FCA	a. Station 771.....	0.00	0.00		19,352.70	-19,352.70	OVER%
3FCB	b. Station 772.....	0.00	0.00		15,539.16	-15,539.16	OVER%
3FCC	c. Station 773.....	0.00	0.00		5,081.25	-5,081.25	OVER%
3FCD	d. Station 774.....	0.00	0.00				

Budget Report By Specific Date Range *Introduction*

DECATUR TOWNSHIP MARION COUNTY

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Projected Budget Statement - 1111 TOWNSHIP FIRE AND EMS from 01/01/25 to 12/31/25

Code	Budget Breakdown	Budgeted	2026 Project	Change Amnt	YTD Expenses	Remaining	%
3FCE	e. Communications.....	0.00	0.00		142.99	-142.99	OV
3FCF	f. Computers.....	0.00	0.00		12,101.26	-12,101.26	OV
3FCG	g. Service Contracts.....	0.00	0.00		13,087.95	-13,087.95	OV
**	G. Rentals.....						
3GA	a. Office Rent.....	0.00	0.00		0.00	0.00	1
3GB	b. Office Telephone Rental.....	0.00	0.00		0.00	0.00	1
3GC	c. Other Rentals.....	0.00	0.00		0.00	0.00	1
3H	H. Debt Service.....	0.00	0.00		0.00	0.00	1
**	K. Training.....						
3KA	a. Fire.....	30,000.00	0.00	-30,000.00	5,802.50	24,197.50	
3KB	b. EMS.....	15,000.00	0.00	-15,000.00	3,825.00	11,175.00	
**	L. Contractual Payments.....						
3LA	a. Volunteer Firefighters.....	0.00	0.00		0.00	0.00	1
3LB	b. Dispatch.....	0.00	0.00		0.00	0.00	:
3LC	c. Other.....	0.00	0.00		0.00	0.00	:
**	M. Dues and Subscriptions.....						
3MA	a. Dues.....	1,500.00	0.00	-1,500.00	150.00	1,350.00	
3MB	b. Subscriptions.....	0.00	0.00		1,347.10	-1,347.10	O
3N	N. Clothing Allowance.....	0.00	0.00		0.00	0.00	:
3NA	a. Career Firefighters.....	61,000.00	0.00	-61,000.00	26,987.36	34,012.64	
3NB	b. Volunteer Firefighters.....	0.00	0.00		0.00	0.00	
**	O. Fuel.....						
3OA	a. Fire.....	168,000.00	0.00	-168,000.00	14,683.13	153,316.87	
3OB	b. EMS.....	0.00	0.00		18,867.98	-18,867.98	O
		1,071,025.00	0.00	-1,071,025.00	351,477.68	719,547.32	
*	4. Capital Outlays.....						
4A	A. Land.....	0.00	0.00		0.00	0.00	
4B	B. Buildings.....	0.00	0.00		0.00	0.00	
4C	C. Machinery & Equipment.....	250,000.00	0.00	-250,000.00	0.00	250,000.00	
		250,000.00	0.00	-250,000.00	0.00	250,000.00	
	Totals :	13,631,485.00	0.00	-13,631,485.00	2,520,740.66	11,110,744.34	

summary of cash balances -----

This is a Projected Budget Report
Summary of Cash Balances will not Appear

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP
Fund Name: 1111 - TOWNSHIP FIRE AND E.M.S.
County: 49 - Marion County
Year: 2026

Introduction

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$22,305,208
2. Property Taxes To be Collected	\$5,506,132
3. Miscellaneous Revenue	\$1,552,303
4. Total Cash and Revenues	\$29,363,643
Expenses	
5. Necessary Expenditures	\$7,598,795
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$7,598,795
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$21,764,848

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$14,868,006	\$0
12. Property Tax Cap Impact	\$2,748,204	\$0
13. Miscellaneous	\$2,885,676	\$2,885,676
14. Budget Year Total Revenues	\$15,005,478	\$2,885,676
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$14,987,250	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$14,987,250	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$21,783,076	\$24,650,524

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,059,775,255	\$2,059,775,255
Property Tax Rate	0.7218	0.0000

Budget Report By Specific Date Range

Introduction

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 1190 CUMULATIVE FIRE AND EMS FUND from 01/01/25 to 12/31/25
5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2026 Project	Change/Amnt	YTD Expenses	Remaining	Per
*	Personal Service.....						
1A	A. Description.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	Supplies.....						
2A	A. Description.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	Other Services & Charge.....						
3A	A. Maintenance & Repair.....	0.00	0.00		0.00	0.00	100%
3B	B. Contractual Payments.....	0.00	0.00		0.00	0.00	100%
3C	C. Turn Out Gear (Grant).....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	4. Capital Outlays.....						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
4C	C. Machinery and Equipment.....	535,000.00	775,000.00	240,000.00	46,392.30	488,607.70	92%
		535,000.00	775,000.00	240,000.00	46,392.30	488,607.70	92%
Totals :		535,000.00	775,000.00	240,000.00	46,392.30	488,607.70	

summary of cash balances -----

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP
Fund Name: 1190 - CUMULATIVE FIRE (Township)
County: 49 - Marion County
Year: 2026

Introduction

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$924,630
2. Property Taxes To be Collected	\$333,857
3. Miscellaneous Revenue	\$11,023
4. Total Cash and Revenues	\$1,269,510
Expenses	
5. Necessary Expenditures	\$493,601
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$493,601
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$775,909

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$914,540	\$0
12. Property Tax Cap Impact	\$84,996	\$0
13. Miscellaneous	\$20,262	\$20,262
14. Budget Year Total Revenues	\$849,806	\$20,262
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$775,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$775,000	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$850,715	\$796,171

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,746,367,007	\$2,746,367,007
Property Tax Rate	0.0333	0.0000

Budget Report By Specific Date Range

Introduction

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0001 RAINY DAY FUND from 01/01/25 to 12/31/25

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2025 Project	Change Amt	Expenses	Remaining	Percent
*	1. Personal Services.....						
1A	A. Personal Services.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	2. Supplies.....						
		0.00			0.00	0.00	100%
*	3. Other Services and Charges.....						
3A	A. Other Services and Charges.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	Capital Outlay.....						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Building.....	0.00	380,000.00	380,000.00	0.00	0.00	100%
4C	C. Equipment.....	0.00	0.00		0.00	0.00	100%
		0.00	380,000.00	380,000.00	0.00	0.00	100%
Totals :		0.00	380,000.00	380,000.00	0.00	0.00	

summary of cash balances

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP

Fund Name: 0061 - RAINY DAY

County: 49 - Marion County

Year: 2026

Introduction

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$376,934
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$376,934
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$376,934

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$380,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$380,000	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	(\$3,066)	\$376,934

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,066,620,274	\$2,066,620,274
Property Tax Rate	0.0000	0.0000