

Jason Holliday

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Decatur Township Board
District 1, Jared Bond
District 2, Greg Hibler
District 3, Lucinda Taylor-Freund
District 4, Josh Masquellier
District 5, Anthony Parks

S. Jeanne Bain, Chief Deputy
Dawn Creasey, Investigator,
Township Assistance Program

TO: Decatur Township Board
FROM: Jason Holliday
DATE: September 12, 2025
RE: Decatur Township Board Meeting

Public Meeting Notice

There will be a meeting of the Decatur Township ("Township") Board ("Board") on September 16, 2025, at 6:00 p.m. in the Board Room of the Decatur Township Trustee at 5410 S. High School Road; Indianapolis, IN 46221. It is anticipated that the following items may be considered by the Board –

Agenda

- Prayer and Pledge of Allegiance
- Adoption of the September 16, 2025, meeting's Agenda
- Presentation of the Minutes of the last Meeting of the Decatur Township Board
- Decatur Township Taxpayer Comments
- New Business
 - Public Hearing for Resolution 2025-10, proposed 2026 Capital Improvement Plan
 - Resolution 2025-09, 2026 Salary Resolution
 - Public Hearing for Resolution 2025-11, proposed 2026 Budget
 - Public Hearing for Petition To Appeal For An Increase Above The Maximum Levy
 - Resolution 2025-12 Establishes Township Road fund
- Old Business
- Announcements
- Adjournment

In accordance with IC-5-14-1.5-2.9 live transmissions of this meeting may be found at <https://www.youtube.com/@DecaturTownship49/streams>. Archived transmissions of this and previous meetings may be found at <https://www.youtube.com/@DecaturTownship49/streams>. Note: The Board may consider any pending business in accordance with the Rules of the Board and Code of the State of Indiana.

RESOLUTION NO. 2025-10
RESOLUTION OF THE BOARD OF DECATUR TOWNSHIP, MARION COUNTY, INDIANA
TO ESTABLISH A CAPITAL IMPROVEMENT PLAN

The Township Board of Decatur Township ("Township"), Marion County, IN (the "Board") met at a duly called and authorized meeting of the Board held on the date set forth below, such meeting being called pursuant to a notice stating the time, place, and purpose of the meeting received by all the Board Members, and the following resolution was made, seconded, and adopted by a majority of those present at the meeting, which constituted a legal quorum of the Board.

WHEREAS, IC-36-6-9 requires each township to annually establish a Capital Improvement Plan ("CIP");

WHEREAS, The Board held a public hearing for the CIP as required by IC-36-6-9 on September 16, 2025, and accepted comments from the taxpayers of the Township.

NOW THEREFORE, BE IT RESOLVED That the CIP, and its attached exhibits, are duly adopted.

Dated this _____ day of _____, 2025

AYE

NAY

ATTEST:

Jason Holliday, Trustee

Township Capital Improvement Plan & Calculation of Estimated Transfer to Roads & Infrastructure Fund
(HEA1461-2025; IC 36-6-9-12; IC 36-6-10)

Note: to edit this form, please make sure you have clicked "Enable Editing" at the top of this page.

Please provide the following in sequential order: (a) County, (b) Township Name, and (c) Plan Adoption Date.

(a) County	49 - Marion	<- Click here
(b) Township Name	Decatur Township	<- Click here
(c) Plan Adoption Date (Range: 7/1-9/30/2025)		<- Data entry

Unrestricted Funds Summary - Estimated Balance & Funds Eligible for Transfer General & Rainy Day		
Fund Code & Description	1/1/2027 Adjusted Balance	Estimated Funds Eligible for Transfer
0061 - Rainy Day	\$ -	0 -
0101 - General	\$ (4,870,424)	-
Unrestricted Fund #3	\$ -	-
Unrestricted Fund #4	\$ -	-
Unrestricted Fund #5	\$ -	-
Total	\$ (4,870,424)	\$ -

Capital Improvement Plan

County Name: Marion
Township Name: Decatur Township
Fund Description: 0061 - RAINY DAY

Estimated Ending Cash Balances

(Can be found on Line 18 of the Gateway Budget Form 4B)

Estimated Cash Balance (Including Investments) on December 31, 2026

Adjustments to the Ending Cash Balance

- A. Committed to a Township's Capital Improvement Plan (1)
(Not already accounted for in the estimated 12/31/2026 cash balance)
- B. Encumbered by a Contract or Purchase Order
(Not already accounted for in the estimated 12/31/2026 cash balance)
- C. "Third Party" Restrictions
(Not already accounted for in the estimated 12/31/2026 cash balance)
- D. Restricted by State or Federal Law or State or Federal Rule
(Not already accounted for in the estimated 12/31/2026 cash balance)
- E. Restrictions by a Contractual Obligations (Not included in Expenses Above)
(Not already accounted for in the estimated 12/31/2026 cash balance)

Adjusted Estimated December 31, 2026 Cash Balance

Calculated 30% Transfer to the Township Road and Infrastructure Fund IC 36-6-10-5

Adjusted Estimated December 31, 2026 Cash Balance

Calculated 30% Transfer to the Township Road and Infrastructure Fund

Additional Notes and Narrative About Fund Balances

Footnotes:

(1) This field is calculated from the "Capital Projects Plan (Expense)" tab as the total "Estimated Project Expense" column for this fund for any year after 2026.

Capital Improvement Plan

County Name: Marion
Township Name: Decatur Township
Fund Description: 0101 - GENERAL

Estimated Ending Cash Balances

(Can be found on Line 18 of the Gateway Budget Form 4B)

Estimated Cash Balance (Including Investments) on December 31, 2026 4,127,976

Adjustments to the Ending Cash Balance

A. Committed to a Township's Capital Improvement Plan (1) (Not already accounted for in the estimated 12/31/2026 cash balance)	8,998,400
B. Encumbered by a Contract or Purchase Order (Not already accounted for in the estimated 12/31/2026 cash balance)	
C. "Third Party" Restrictions (Not already accounted for in the estimated 12/31/2026 cash balance)	
D. Restricted by State or Federal Law or State or Federal Rule (Not already accounted for in the estimated 12/31/2026 cash balance)	
E. Restrictions by a Contractual Obligations (Not included in Expenses Above) (Not already accounted for in the estimated 12/31/2026 cash balance)	
Adjusted Estimated December 31, 2026 Cash Balance	(4,870,424)

Calculated 30% Transfer to the Township Road and Infrastructure Fund IC 36-6-10-5

Adjusted Estimated December 31, 2026 Cash Balance	(4,870,424)
Calculated 30% Transfer to the Township Road and Infrastructure Fund	

Additional Notes and Narrative About Fund Balances

Footnotes:

(1) This field is calculated from the "Capital Projects Plan (Expense)" tab as the total "Estimated Project Expense" column for this fund for any year after 2026.

Pursuant to IC 36-6-9, the following plan should contain the proposed capital improvement projects for at least the following three (3) years immediately following the year the plan was adopted.

Capital Improvement Plan: Expenditures					Total	Estimated Project Expense for Selected Year
Year of Expenditure	Select Fund	Type of Capital Improvement	Project Description			
2026	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Ambulance Purchase		300,000	
2027	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2027	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2028	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2028	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2029	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2029	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2030	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2030	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2031	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2031	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2032	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2032	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2033	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2033	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2033	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2034	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2034	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2035	1111 - Township Fire And E.M.S.	Construction of Buildings or Structures	Fire Station and Administration Building		1,875,000	
2035	0101 - General	Construction of Buildings or Structures	Fire Station and Administration Building		625,000	
2028	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Ladder Truck Purchase		600,000	
2029	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Ladder Truck Purchase		600,000	
2030	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Ladder Truck Purchase		600,000	
2031	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Ladder Truck Purchase		600,000	
2032	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Ladder Truck Purchase		600,000	
2033	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Fire Engine Purchase		1,000,000	
2034	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Fire Engine Purchase		1,000,000	
2035	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Fire Engine Purchase		1,000,000	
2027	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Ambulance Purchase		300,000	
2028	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Ambulance Purchase		300,000	
2027	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	EMS Chief Vehicle		75,000	
2033	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Chief/Administrative Vehicles (10)		250,000	
2030	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Personnel Transport Van		50,000	
2030	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	State Bed, Cargo Truck		40,000	
2030	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Maintenance Vehicle		50,000	
2030	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	ATV		15,000	
2030	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Riding Lawn Mowers (3)		30,000	
2030	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Push Mowers (3)		1,500	
2030	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Weed Trimmers (3)		600	

2029	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Snow Plow	15,000
2030	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Leaf Blowers (3)	300
2026	0061 - Rainy Day	Site Improvements	Station 73 Parking Lot Repairs	250,000
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 73 Water Heater	27,000
2026	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 73 A/C and Furnas Units Replacement (3)	40,000
2033	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 73 Water Softener	25,000
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 73 Ice Machine	7,000
2026	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Roof Gutters/Downspouts Replacement	80,000
2040	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Windows Replacement (30)	150,000
2040	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Flooring Replacement	30,000
2028	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Overhead Doors and Overhead Door Opener Replacements (16)	50,000
2028	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 73 PPR Equipment Washing Machines	1,000
2035	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 73 Washers and Dryers (2, each)	3,000
2035	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Kitchen Rehabilitation	35,000
2033	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Restrooms Rehabilitation	30,000
2026	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2027	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2028	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2029	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2031	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2032	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2033	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2035	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2038	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2039	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Technology Upgrades	1,000
2040	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 73 Bunk Room Renovation and Furnishings Replacement	100,000
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Office Furnishings (desks, chairs, conference room table and chairs, etc)	8,000
2029	1111 - Township Fire And E.M.S.	Site Improvements	Generator	20,000
2029	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Air Compressor and SCBA Fill Station	90,000
2040	1111 - Township Fire And E.M.S.	Site Improvements	Fence Replacement	3,500
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Excessive Equipment Replacement	20,000
2030	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Vent/ Exhaust System	50,000
2030	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Oil/Water Separator	8,500
2028	1111 - Township Fire And E.M.S.	Site Improvements	Pond Fountain	8,000
2026	0061 - Rainy Day	Site Improvements	Court Parking Lot Repairs	10,000
2026	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Court Water Heater and softener	11,000
2026	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Court A/C and Furnas Replacement (2)	26,000
		Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Security Upgrades (camera, ballistic windows, alarms, door replacements, lock replacements, etc.)	800,000
2027	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Security Upgrades (camera, ballistic windows, alarms, door replacements, lock replacements, etc.)	800,000

2028	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Security Upgrades (camera, ballistic windows, alarms, door replacements, lock replacements, etc.)	800,000
2029	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Security Upgrades (camera, ballistic windows, alarms, door replacements, lock replacements, etc.)	800,000
2030	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Security Upgrades (camera, ballistic windows, alarms, door replacements, lock replacements, etc.)	800,000
2040	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Roof / Gutters/Downspouts Replacement	70,000
2040	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Flooding Replacement	20,000
2025	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2026	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2027	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2028	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2030	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2031	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2032	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2033	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2036	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2037	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2039	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2040	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Technology Upgrades	1,000
2030	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Restrooms Renovation	25,000
2029	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Court Refridgerator	1,000
2030	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Court Furniture (office desks, office chairs, gallery seats, conference table/chairs, etc.)	15,000
2026	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 74 Parking Lot Repairs	205,000
2034	0061 - Rainy Day	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 74 Water Heater Replacement	27,000
2035	0111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 74 A/C and Furnace Replacements (3)	40,000
2040	0111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Station 74 Water Softener Reolacement	25,000
2033	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Ice Machine Replacement	7,000
2040	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Roof Gutters/Downspouts Replacement	80,000
2025	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Windows Replacement	150,000
2026	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Floor Coveing Replacement	30,000
2027	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000
2028	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000
2029	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000
2030	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000
2031	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000
2032	0111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000

2033	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000
2034	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000
2035	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Technology Upgrades	1,000
2028	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Overhead Door and Opener Replacements (3)	30,000
2030	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Equipment Washing Machine	500
2030	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Washing Machine Replacement (2)	1,000
2030	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Dryer Replacement (2)	1,000
2029	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Restroom Rehabilitation	30,000
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Table and chairs, etc)	10,000
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Replacement	22,000
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Air Compressor and SCBA fill Station	90,000
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Generator Replacement	20,000
2040	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Boxersize Equipment Replacement	20,000
2028	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Station 74 Kitchen Remodel	55,000
2030	1111 - Township Fire And E.M.S.	Site Improvements	Ops Building Parking Lot Sealing	3,000
2026	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Downdrop Replacement	100,000
2026	1111 - Township Fire And E.M.S.	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	Office	25,000

[illegible]

[illegible]

Capital Improvement Plan (CIP)					
Facility:	Ops. Building				
Date of CIP	08/01/2025				
Capital Project (Replacements, unless otherwise noted)	Longevity	Aprox. Cost of Project (at time of CIP)	Projected Date of Project	# of Units	Projected Cost
Parking Lot Sealing	5	2,500.00		14000 sq ft	4200
Roof					
Windows					
Carpet/Flooring					
Gutter/Downspout					
Technology Upgrades					
Overhead Door Openers	15	2,500.00		3	
Overhead Door	15	35,000.00		3	
Entry Door	50	30,000.00		3	
Bay Fans		7,500.00	2026		7500
Bay Air Compressor	20	10,000.00	2026		10000
Fork Lift	10	50,000.00			
Pallet Jack	10	500.00			
Furnace	20				
Furnace	20				
A/C unit (office)	20				
Toilet	30	800.00		2	
bathroom sink	40	500.00		2	
Water Heater	20	2,000.00			
(Portable) Table	25	60.00	2050	50	
(Portable) Chairs	25	25.00	2050	100	
					21,700.00

Capital Improvement Plan (CIP)							
Facility:	Equipment / Misc.						
Date of CIP	xx/xx/2025						
Capital Project (Replacements, unless otherwise noted)	Longevity	Aprox. Cost of Project (at time of CIP)	Projected Date of Project	# of Units	Projected Cost	Notes	
Ladder	10	2,000,000.00	order 2025		3,000,000.00	2029 projected delivery	
Engine	10	1,100,000.00	2030			2028 Projected Delivery	
Engine	10	1,100,000.00	2034				
Engine	10	1,100,000.00	2034				
Engine	10	1,100,000.00	2035				
Engine	4	300,000.00	2026		300,000.00		
Ambulance	4	300,000.00	2027				
Ambulance	4	300,000.00	2028				
Ambulance	4	300,000.00	2029				
EDO Vehicle (& EMS Div. Chf.)	10	300,000.00	2027	2			
Admn. Vehicle	10	25,000.00	2033	9			
Van	15	50,000.00	TBD				
Stake Bed Truck	15	40,000.00	TBD				
Maintenance Vehicle	15	50,000.00	TBD				
Snow Plow Vehicle	15	70,000.00	TBD				
ATV	15	15,000.00	TBD	2			
Mower-Riding	15	10,000.00	TBD	3			
Mower-Push	10	800.00	TBD	3			
Weed Trimmer	5	500.00	TBD	3			
Snow Plow	10	12,000.00	TBD				
(Leaf) Blower		300.00	TBD	3			
					300,000	Total for 2026	

Capital Improvement Plan (CIP)								
Facility:	Station 73							
Date of CIP	8/5/2025							
Capital Project (Replacements, unless otherwise noted)	Longevity	Approx. Cost of Project (at time of CIP)	Projected Date of Project	Projected Cost	# of Units	Notes		
Parking Lot Sealing/Etc.	5	10,000.00	2026	10000	30000 sq ft	.30 sq ft		
Parking Lot Concrete Repairs	20	50,000.00	2026	50000				
Parking Lot Asphalt Repairs	20	150,000.00	2026	150000				
Water Heater	20	27,000.00	2045					
Furnace	20	7,500.00	2019		3			
A/C Unit	20	12,000.00	2019		3			
Water Softener	10	25,000.00	2033					
Ice Machine	5	7,000.00	2008					
Roof	20	70,000.00	2019					
Windows	30	5,000.00	2039					
Carpet/Flooring	15		TBD					
Gutter/Downspout	20	10,000.00	2019					
Technology Upgrades		10,000.00		TBD				
Overhead Doors	15	5,000.00	2024		6			
Overhead Door Openers	15	3,000.00	2024		6			
Equipment Washing Machine	15	500.00	2024					
Other Washing Machine	10	500.00	2035		2	Replaced, 2025		
Bathroom Sinks	40	500.00	2043		6			
Dryer	10	500.00	2019		2			
Stove	10	7,500.00	2035					
Dishwasher	10	600.00	2019					
Refrigerator	15	2,000.00	2024		3			
Bunks (frames, mattress, etc)	10	1,500.00	2019		18 sets			
Lockers	50	900.00	2059		18			
Equipment Lockers	50	900.00	2059		18			

Desks	10		400.00		2019		5	
Chairs, office	10		100.00		2019		15	
Conference Room Table/Chair	10		2,000.00		2019			
Station 73								
Capital Project	Longevity	Approx. Cost of Project (at time of CIP)		Projected Date of Project	Projected Cost	# of Units	Notes	
Air Compressor	20	10,000.00		2029				
SCBA Fill Station	20	70,000.00		2029				
Pond Fountain	10	5,000.00		2026				
Toilet	30	800.00		2039		8		
Urinal	30	400.00		2039		4		
Showers	10	1,000.00		2019		10		
Kitchen Sink	20	200.00		2029				
Generator	20	20,000.00		2029				
Fence (70')	50	3,500.00		2059				
Excercise Equipment	15	20,000.00		2024				
Dining Table/Chairs	20	2,000.00		2029				
Recliner	10	1,000.00		2025				
Vent System								
Exhaust System								
Oil/Water Separator								
					210,000.00		Total for 2026	

Capital Improvement Plan (CIP)									
Facility:	Small Claims Court								
Date of CIP	8/5/2025								
Capital Project (Replacements, unless otherwise noted)	Longevity	Approx. Cost of Project (at time of CIP)	Projected Date of Project	# of Units	Projected Cost	Notes			
Parking Lot Sealing	5	15000	2026		17000	.30 sq ft			
Water Heater	20	10000	2020						
A/C Unit	20	12000	2026		12000				
Furnace	20	12000	2026		12000				
A/C Unit	20	12000	2023	2					
Furnace	20	10000	2023	2					
Security		320000	2025						
Roof	20	50000	2040						
Windows	10	130000	2025		39000	for three			
Carpet/Flooring	15	17000	2033						
Gutter/Downspout	20	10000	2040						
Technology Upgrades		10000	TBD						
Desks	10	400	2030	20					
Desk Chairs	10	100	2030	25					
Managerial Desk Chairs	10	200	2030	3					
Gallery Seating	10	100	2030	100					
Conference Table	10	240	2030	2					
Bench (includes security)	50	10000	2030						
Refrigerator	15	1000	2030						
Toilets	30	800	2033	5					
Urinal	30	400	2033						
Bathroom sink	40	500	2030	4					
Kitchen sink	20	500	2050						
					80,000.00	Total for 2026			

Capital Improvement Plan (CIP)							
Facility:	Station 74						
Date of CIP	8/5/2025						
Capital Project (Replacements, unless other- wise noted)	Longevity	Approx. Cost of Project (at time of CIP)	Projected Date of Project	Projected Cost	# of Units	Notes	
Parking Lot Sealing/Etc.	5	15,000.00	2026	7500	25000 sq ft	.30 sq ft	
Parking Lot Concrete Repairs	20	50,000.00	2023				
Parking Lot Asphalt Repairs	20	150,000.00	2023				
Water Heater	20	27,000.00	2044				
Furnace	20	7,500.00	2023			3	
A/C Unit	20	12,000.00	2023			3	
Water Softener	10	25,000.00	2034				
Ice Machine	5	7,000.00	2008				
Roof	20	70,000.00	2045				
Windows	30	5,000.00	2033				
Carpet/Flooring	15		TBD				
Gutter/Downspout	20	10,000.00	2045				
Technology Upgrades		10,000.00	TBD				
Overhead Doors	15	5,000.00	2018			6	
Overhead Door Openers	15	3,000.00	2018			6	
Equipment Washing Machine	15	500.00	2026				
Other Washing Machine	10	500.00	2026				
Bathroom Sinks	40	500.00	2043			6	
Dryer	10	500.00	2013			2	
Stove	10	7,500.00	2034				
Dishwasher	10	600.00	2013				
Refridgerator	15	2,000.00	2018			3	
Bunks (frames, mattress, etc)	10	1,500.00	2013		18 sets		
Lockers	50	900.00	2053		18		
Equipment Lockers	50	900.00	2053		18		

Desks	10	400.00	2013	5	
Chairs, office	10	100.00	2013	15	
Conference Room Table/Chair	10	2,000.00	2013		
Station 74					
Capital Project	Longevity	Approx. Cost of Project (at time of CIP)	Projected Date of Project	Projected Cost	# of Units
Air Compressor	20	10,000.00	2023		
SCBA Fill Station	20	70,000.00	2023		
Pond Fountain	10	5,000.00	2026		
Toilet	30	800.00	2033	8	
Urinal	30	400.00	2033	4	
Showers	10	1,000.00	2013	10	
Kitchen Sink	20	200.00	2023		
Generator	20	20,000.00	2023		
Fence (7'0")	50	3,500.00	2053		
Excercise Equipment	15	20,000.00	2018		
Dining Table/Chairs	20	2,000.00	2023		
Recliner	10	1,000.00	2033		
Vent System					
Exhaust System					
Oil/Water Separator					

RESOLUTION, 2025 - 09

BE IT RESOLVED by the Township Board of Decatur Township, Marion County, Indiana

THAT pursuant to law, it is hereby resolved that the maximum* salaries (exclusive of additional, applicable, stipend compensation) stated below shall be fixed for the officers and employees of the township for the year of 2025.

Position of Office	Number of Positions	Rate of Compensation	Per*
Township Board	5	\$22,500.00 (4,500.00, each)	Year
Township Trustee	1	100,505.00	Year
Chief Deputy Trustee/Township Clerk	1	60,000.00	Year
Maintenance Supervisor	1	63,000.00	Year
Township Public Relations Officer	1	78,750.00	Year
Township Assistance Investigator	1	45,430.00	Year
Small Claims Court Judge (*subject to order	1	145,000.00	Year
By Indiana Supreme Court)			
Office Manager, Small Claims Court	1	47,430.00	Year
Clerk, Full-time, Small Claims Court	1	38,165.00	Year
Bailiff/Clerk Small Claims Court	1	36,695.00	Year
Chief, Fire Department	1 (includes "Longevity")	119,107.00	Year
Deputy Chief, Operations, Fire Department	1	114,669.00	Year
Deputy Chief, Administration, Fire Department	1	114,669.00	Year
Administrative Assistant,	1	46,200.00	Year
Division Chief, Training, Fire Department	1	110,031.00	Year
Division Chief, EMS, Fire Department	1	110,031.00	Year
Division Chief Code Enforcement & Investigations	1	110,031.00	Year
Deputy Fire Marshal	1	99,900.00	Year
Emergency Medical Services (EMS) Duty Officer (EDO)	1	89,715.00	Year
Fire Fighters / Paramedics / Emergency Medical			
Technicians, Fire Department	110	9,375.000	Year

Adopted this _____ day of _____, 2025

Township Trustee

Attest:

*Show per year, per day, per month, etc.

(Aye / Nay)

(Aye / Nay)

(Aye / Nay)

(Aye / Nay)

(Aye / Nay)

Members of the Township Board

Include in this resolution ALL officers and employees of the township.

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **5410 South High School Rd / Indianapolis, IN 46221.**

Notice is hereby given to taxpayers of **DECATUR TOWNSHIP, Marion County, Indiana** that the proper officers of **Decatur Township** will conduct a public hearing on the year **2026** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Decatur Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Decatur Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Decatur Township** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 16, 2025	Adoption Meeting Date	Tuesday, September 30, 2025
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	5410 South High School Rd / Indianapolis, IN 46221	Adoption Meeting Location	5410 South High School Rd / Indianapolis, IN 46221
Estimated Civil Max Levy	\$190,716		
Est. Fire Max Levy	\$14,868,006		
Property Tax Cap Credit Estimate	\$2,867,160		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$380,000	\$0	\$0	\$0	
0101-GENERAL	\$3,990,055	\$135,135	\$18,798	\$109,421	23.50%
0840-TOWNSHIP ASSISTANCE	\$118,725	\$74,379	\$0	\$70,342	5.74%
1111-TOWNSHIP FIRE AND E.M.S.	\$14,987,250	\$16,318,004	\$1,449,998	\$14,293,959	14.16%
1190-CUMULATIVE FIRE (Township)	\$775,000	\$914,540	\$0	\$866,695	5.52%
Totals	\$20,251,030	\$17,442,058	\$1,468,796	\$15,340,417	

Budget Report By Specific Date Range

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0001 RAINY DAY FUND from 01/01/25 to 12/31/25 5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code Budget Breakdown		Budget	2025 Project	Change Amt	YTD Expenses	Remaining	Left
*	1. Personal Services.....						
1A	A. Personal Services.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	2. Supplies.....						
		0.00			0.00	0.00	100%
*	3. Other Services and Charges.....						
3A	A. Other Services and Charges.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	Capital Outlay.....						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Building.....	0.00	380,000.00	380,000.00	0.00	0.00	100%
4C	C. Equipment.....	0.00	0.00		0.00	0.00	100%
		0.00	380,000.00	380,000.00	0.00	0.00	100%
Totals :		0.00	380,000.00	380,000.00	0.00	0.00	

summary of cash balances -----

This is a Projected Budget Report
Summary of Cash Balances will not Appear

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP

Fund Name: 0061 - RAINY DAY

County: 49 - Marion County

Year: 2026

Hearing

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$376,934
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$376,934
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$376,934

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$380,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$380,000	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	(\$3,066)	\$376,934

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,066,620,274	\$2,066,620,274
Property Tax Rate	0.0000	0.0000

Budget Report By Specific Date Range

Hearing

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0101.1 GENERAL from 01/01/25 to 12/31/25

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2025 Budget	Change Amt	YTD Expenses	Remaining	Pct
*	1. Personal Services						
**	A. Salaries and Wages						
1AA	a. Salary of Trustee.....	100,505.00	100,505.00		69,580.44	30,924.56	31%
1AB	b. Salary of Chief Deputy Trustee / To	56,510.00	60,000.00	3,490.00	39,130.28	17,379.72	31%
1AC	c. Pay of Township Board.....	22,500.00	22,500.00		0.00	22,500.00	100%
1AD	d. Refund/Void Payroll.....	0.00	0.00		2,860.64	-2,860.64	OVER%
1AE	e. Salary of Maintenance Supervisor...	60,700.00	63,000.00	2,300.00	34,911.58	25,788.42	43%
1AF	f. Salary of Public Relations Officer.	98,800.00	78,750.00	-20,050.00	29,856.42	68,943.58	70%
**	B. Employee Benefits.....						
1BA	a. Social Security-Civil Township's Sh	28,000.00	25,100.00	-2,900.00	12,943.92	15,056.08	54%
1BB	b. Work Comp - U/E.....	10,100.00	5,000.00	-5,100.00	10,100.00	0.00	0%
1BC	c. P.e.r.f.....	38,200.00	47,000.00	8,800.00	19,811.96	18,388.04	49%
1BD	d. Insurance.....	2,135,000.00	2,200,000.00	65,000.00	1,198,007.86	936,992.14	44%
1C	C. Other Personal Services.....	0.00	0.00		0.00	0.00	100%
		2,550,315.00	2,601,855.00	51,540.00	1,417,203.10	1,133,111.90	45%
*	2. Supplies						
**	A. Office Supplies						
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
2AB	b. Stationary and Office Supplies.....	600.00	400.00	-200.00	239.66	360.34	61%
2AC	c. Printing.....	700.00	700.00		718.83	-18.83	OVER%
2B	B. Operating Supplies.....	900.00	700.00	-200.00	494.70	405.30	46%
2C	C. Repair and Maintenance Supplies.....	600.00	400.00	-200.00	160.48	439.52	74%
2D	D. Other Supplies.....	400.00	200.00	-200.00	0.00	400.00	100%
		3,200.00	2,400.00	-800.00	1,613.67	1,586.33	50%
*	3. Other Services and Charges.....						
3A	A. Professional Services.....	20,000.00	900,000.00	880,000.00	32,825.94	-12,825.94	OVER%
**	B. Communication and Transportation						
3BA	a. Travel Expense.....	1,000.00	1,000.00		0.00	1,000.00	100%
3BB	b. Telephone Tolls and Telegrams.....	6,000.00	6,275.00	275.00	50.40	5,949.60	100%
3C	C. Printing and Advertising.....	3,400.00	3,400.00		803.19	2,596.81	77%
**	D. Insurance						
3DA	a. Official Bonds.....	1,400.00	1,400.00		210.00	1,190.00	85%
3DB	b. Other Insurance.....	12,000.00	15,000.00	3,000.00	6,005.00	5,995.00	50%
3E	E. Utility Services.....	16,600.00	18,000.00	1,400.00	17,295.29	-695.29	OVER%
3F	F. Repairs and Maintenance.....	9,000.00	9,000.00		5,473.05	3,526.95	40%
**	G. Rentals						
3GA	a. Office Rent.....	0.00	0.00		0.00	0.00	100%
3GB	b. Office Telephone Rental.....	0.00	0.00		0.00	0.00	100%
3GC	c. Other Rentals.....	0.00	0.00		0.00	0.00	100%
3H	H. Debt Service - Interest on Loans...	0.00	0.00		0.00	0.00	100%
3I	I. Care of Cemeteries.....	1,800.00	1,800.00		0.00	1,800.00	100%
**	J. Dues and Subscriptions						
3JA	a. Indiana Township Assoc.....	600.00	700.00	100.00	0.00	600.00	100%
3JB	b. Marion County Trustee Assoc.....	1,000.00	1,000.00		1,000.00	0.00	0%
3JC	c. Training and other.....	500.00	500.00		425.00	75.00	15%
		73,300.00	958,075.00	884,775.00	64,087.87	9,212.13	13%
*	4. Capital Outlays						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
4C	C. Machinery and Equipment.....	2,500.00	2,500.00		0.00	2,500.00	100%

2,629,315

3,564,830

935,515

Budget Report By Specific Date Range

Hearing

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0101.2 SMALL CLAIMS from 01/01/25 to 12/31/25 5410 S. HIGH SCHOOL ROAD INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2026 Project	Change Amt	YTD Expenses	Remaining	% Def
*	1. Personal Services						
**	A. Salaries and Wages						
1AA	a. Salary of Judge.....	145,000.00	145,000.00		95,285.70	49,714.30	35%
1AB	b. Salary/Clerical.....	118,000.00	125,000.00	7,000.00	80,626.14	37,373.86	32%
1AC	C. Other Personal Services.....	0.00	0.00		0.00	0.00	100%
**	B. Employee Benefits						
1BA	a. Social Security-Civil Township's Sh	21,200.00	21,500.00	300.00	13,148.10	8,051.90	38%
1BB	b. Work Comp - U/E.....	2,000.00	1,000.00	-1,000.00	2,000.00	0.00	0%
1BC	c. Public Employee Retirement Fund....	32,000.00	41,000.00	9,000.00	24,979.50	7,020.50	22%
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%
		318,200.00	333,500.00	15,300.00	216,039.44	102,160.56	33%
*	2. Supplies						
**	A. Office Supplies						
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
2AB	b. Stationary and Office Supplies.....	2,000.00	350.00	-1,650.00	0.00	2,000.00	100%
2AC	c. Printing.....	2,000.00	1,000.00	-1,000.00	0.00	2,000.00	100%
2AD	d. Computer & Copier Supplies.....	2,000.00	1,000.00	-1,000.00	0.00	2,000.00	100%
2B	B. Operating Supplies.....	2,500.00	1,000.00	-1,500.00	1,054.21	1,445.79	58%
2C	C. Repair and Maintenance Supplies....	1,000.00	400.00	-600.00	11.97	988.03	99%
2D	D. Other Supplies.....	500.00	250.00	-250.00	0.00	500.00	100%
		10,000.00	4,000.00	-6,000.00	1,066.18	8,933.82	90%
*	3. Other Services & Charges						
3A	A. Professional Services.....	11,000.00	11,000.00		6,369.87	4,630.13	43%
**	B. Communication and Transportation						
3BA	a. Travel Expense.....	1,000.00	1,000.00		0.00	1,000.00	100%
3BB	b. Telephone Tolls and Telegrams.....	25.00	25.00		0.00	25.00	100%
3C	C. Printing and Advertising.....	0.00	0.00		0.00	0.00	100%
**	D. Insurance						
3DA	a. Official Bonds.....	350.00	350.00		0.00	350.00	100%
3DB	b. Other Insurance.....	25,000.00	33,000.00	8,000.00	12,500.00	12,500.00	50%
3E	E. Utility Services.....	18,000.00	20,000.00	2,000.00	19,304.60	-1,304.60	OVER%
3F	F. Repairs and Maintenance.....	8,000.00	8,000.00		4,448.38	3,551.62	45%
**	G. Rentals						
3GA	a. Office Rent.....	0.00	0.00		0.00	0.00	100%
3GB	b. Office Telephone Rental.....	0.00	0.00		0.00	0.00	100%
3GC	c. Other Rentals.....	700.00	700.00		0.00	700.00	100%
3H	H. Service Contracts.....	650.00	650.00		0.00	650.00	100%
**	J. Dues and Subscriptions.....						
		64,725.00	74,725.00	10,000.00	42,622.85	22,102.15	35%
*	4. Capital Outlays						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
4C	C. Machinery and Equipment.....	439,100.00	13,000.00	-426,100.00	42,739.45	396,360.55	91%
		439,100.00	13,000.00	-426,100.00	42,739.45	396,360.55	91%
	Totals :	832,025.00	425,225.00	-406,800.00	302,467.92	529,557.08	

summary of cash balances -----

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP

Fund Name: 0101 - GENERAL

County: 49 - Marion County

Year: 2026

Hearing

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$5,426,757
2. Property Taxes To be Collected	\$42,160
3. Miscellaneous Revenue	\$1,853,996
4. Total Cash and Revenues	\$7,322,913
Expenses	
5. Necessary Expenditures	\$2,052,555
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,052,555
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$5,270,358

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$135,135	\$135,135
12. Property Tax Cap Impact	\$20,716	\$20,716
13. Miscellaneous	\$3,511,921	\$3,511,921
14. Budget Year Total Revenues	\$3,626,340	\$3,626,340
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$3,990,055	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$3,990,055	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$4,906,643	\$8,896,698

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,066,620,274	\$2,066,620,274
Property Tax Rate	0.0065	0.0065

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP
Fund Name: 0840 - TOWNSHIP ASSISTANCE
County: 49 - Marion County
Year: 2026

Hearing

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$266,734
2. Property Taxes To be Collected	\$27,102
3. Miscellaneous Revenue	\$9,151
4. Total Cash and Revenues	\$302,987
Expenses	
5. Necessary Expenditures	\$55,237
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$55,237
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$247,750

Budget Year - 2026		
Revenues	Advised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$74,379	\$74,379
12. Property Tax Cap Impact	\$13,244	\$13,244
13. Miscellaneous	\$18,198	\$18,198
14. Budget Year Total Revenues	\$79,333	\$79,333
Expenses	Advised Amount	Adopted Amount
15. 2026 Budget Estimate	\$118,725	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$118,725	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$208,358	\$327,083

	Advised Amount	Adopted Amount
Net Assessed Value	\$2,066,620,274	\$2,066,620,274
Property Tax Rate	0.0036	0.0036

Budget Report By Specific Date Range

Hearings

DECATUR TOWNSHIP MARION COUNTY

5410 S HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Projected Budget Statement - 0840.1 TOWNSHIP ASSISTANCE, ADMINISTRATION from 01/01/25 to 12/31/25

Code	Budget Breakdown	Budgeted	2025 Project	Change Amt	YTD Expense	Remaining	%
*	1. Personal Services						
**	A. Salaries and Wages						
1AA	a. Salary/Investigator.....	43,265.00	45,430.00	2,165.00	29,952.72	13,312.28	31%
**	B. Employee Benefits						
1BA	a. Social Security-Civil Township's Sh	3,500.00	3,650.00	150.00	2,159.46	1,340.54	39%
1BB	b. Work Comp - U/E.....	200.00	200.00		200.00	0.00	0%
1BC	c. PERF.....	5,200.00	6,850.00	1,650.00	4,203.30	996.70	20%
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%
		52,165.00	56,130.00	3,965.00	36,515.48	15,649.52	31%
*	2. Supplies						
**	A. Office Supplies						
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
2AB	b. Stationary and Office Supplies.....	150.00	150.00		146.49	3.51	3%
2AC	c. Printing.....	250.00	150.00	-100.00	0.00	250.00	100%
2AD	d. Postage.....	250.00	250.00		219.00	31.00	13%
2B	B. Operating Supplies.....	150.00	100.00	-50.00	42.68	107.32	72%
2C	C. Repair & Maintenance Supplies.....	0.00	0.00		0.00	0.00	100%
2D	D. Other Supplies.....	0.00	0.00		0.00	0.00	100%
		800.00	650.00	-150.00	408.17	391.83	49%
*	3. Other Services & Charges						
3A	A. Professional Services.....	300.00	300.00		281.37	18.63	7%
3B	B. Traveling Expense - Investigators..	50.00	25.00	-25.00	0.00	50.00	100%
3C	C. Insurance.....	0.00	0.00		0.00	0.00	100%
3D	D. Utility Services.....	0.00	0.00		0.00	0.00	100%
3E	E. Repairs and Maintenance.....	250.00	150.00	-100.00	0.00	250.00	100%
**	F. Rentals						
3FA	a. Office Rental.....	0.00	0.00		0.00	0.00	100%
3FB	b. Telephone Rental.....	0.00	0.00		25.20	-25.20	OVER%
3FC	c. Other Rentals.....	0.00	0.00		0.00	0.00	100%
3G	G. Other.....	0.00	0.00		0.00	0.00	100%
		600.00	475.00	-125.00	306.57	293.43	49%
*	4. Capital Outlays						
4A	A. Office Equipment.....	300.00	300.00		0.00	300.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
		300.00	300.00	0.00	0.00	300.00	100%
Totals :		53,865.00	57,555.00	3,690.00	37,230.22	16,634.78	

summary of cash balances

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Report By Specific Date Range

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 0840.2 DIRECT TOWNSHIP ASSISTANCE from 01/01/25 to 12/31/25
5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2026 Project	Change Amt	YTD Expenses	Remaining	% Left
*	1. Medical, Hospital and Burial						
1A	A. Services of Phys., Dentists, Optons	0.00	0.00		0.00	0.00	100%
1B	B. Services of Surgeons.....	0.00	0.00		0.00	0.00	100%
1C	C. Prescriptions.....	100.00	100.00		0.00	100.00	100%
1D	D. Hospital, not including Surgeons...	0.00	0.00		0.00	0.00	100%
1E	E. Burials and Cremations.....	6,000.00	6,000.00		1,385.00	4,615.00	77%
		6,100.00	6,100.00	0.00	1,385.00	4,715.00	78%
*	2. Other Direct Poor Relief.....						
2A	A. Food and Household Supplies.....	2,620.00	500.00	-2,120.00	66.00	2,554.00	98%
2B	B. Clothing and Shoes.....	2,500.00	2,500.00		947.70	1,552.30	63%
2C	C. Shelter.....	40,000.00	42,170.00	2,170.00	39,268.07	731.93	2%
2D	D. Fuel.....	0.00	0.00		0.00	0.00	100%
2E	E. Public Utility Service.....	8,500.00	9,600.00	1,100.00	3,146.00	5,354.00	63%
2F	F. School Books.....	0.00	0.00		0.00	0.00	100%
2G	G. Transportation and Moving.....	200.00	200.00		0.00	200.00	100%
2H	H. Other.....	250.00	100.00	-150.00	0.00	250.00	100%
		54,070.00	55,070.00	1,000.00	43,427.77	10,642.23	20%
*	3. Other Services and Charges.....						
3A	A. Other Services and Charges.....	0.00	0.00		3.88	-3.88	OVER%
		0.00	0.00	0.00	3.88	-3.88	OVER%
*	4. Capital Outlays.....						
4A	A. Capital Outlays.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
	Totals :	60,170.00	61,170.00	1,000.00	44,816.65	15,353.35	

summary of cash balances -----

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Report By Specific Date Range

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 1111 TOWNSHIP FIRE AND EMS from 01/01/25 to 12/31/25
5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2026 Project	Change Amt	YTD Expenses	Remaining	% Left
*	1. Personal Services.....						
1A	A. Salaries and Wages.....	0.00	0.00		0.00	0.00	100%
1AA	a. Salary of Chief.....	108,560.00	120,000.00	11,440.00	73,962.84	34,597.16	32%
1AB	b. Salary/Clerical.....	52,400.00	46,200.00	-6,200.00	20,476.92	31,923.08	61%
1AC	c. Salary/Fire Fighters.....	6,800,000.00	7,625,000.00	825,000.00	4,133,311.46	2,666,688.54	40%
1AD	d. Paramedics.....	1,750,000.00	1,750,000.00		1,053,859.27	696,140.73	40%
**	B. Employee Benefits.....						
1BA	a. Social Security - township's share.....	700,000.00	765,000.00	65,000.00	392,250.05	307,749.95	44%
1BB	b. U.E. / Work Comp.....	600,000.00	800,000.00	200,000.00	376,125.22	223,874.78	38%
1BC	c. PERF.....	2,100,000.00	2,150,000.00	50,000.00	1,232,089.15	867,910.85	42%
1BD	d. Insurance.....	0.00	0.00		0.00	0.00	100%
		12,110,960.00	13,256,200.00	1,145,240.00	7,282,074.91	4,828,885.09	40%
*	2. Supplies.....						
2A	A. Office Supplies.....	0.00	0.00		0.00	0.00	100%
2AA	a. Record Books.....	0.00	0.00		0.00	0.00	100%
***	b. Stationary & Office Supplies.....						
2ABA	a. Fire.....	2,500.00	2,500.00		3,100.34	-600.34	OVER%
2ABB	b. EMS.....	2,500.00	2,500.00		449.14	2,050.86	83%
***	c. Printing.....						
2ACA	a. Fire.....	1,000.00	1,000.00		2,185.32	-1,185.32	OVER%
2ACB	b. EMS.....	0.00	0.00		0.00	0.00	100%
**	B. Operating Supplies.....						
2BA	a. Fire Prevention.....	15,000.00	5,000.00	-10,000.00	5,597.80	9,402.20	63%
2BB	b. EMS.....	140,000.00	165,000.00	25,000.00	126,393.17	13,606.83	10%
2BC	c. Arson.....	0.00	10,000.00	10,000.00	44.16	-44.16	OVER%
2BD	d. Photo.....	0.00	0.00		0.00	0.00	100%
2BE	e. Haz Mat.....	0.00	0.00		691.59	-691.59	OVER%
2BF	f. Misc.....	2,500.00	2,000.00	-500.00	2,448.42	51.58	3%
2C	C. Repair & Maintenance Supplies.....	20,000.00	20,000.00		16,537.28	3,462.72	18%
**	D. Other Supplies.....						
2DA	a. Fire.....	16,000.00	16,000.00		10,601.93	5,398.07	34%
2DB	b. EMS.....	0.00	0.00		1,585.97	-1,585.97	OVER%
		199,500.00	224,000.00	24,500.00	169,635.12	29,864.88	15%
*	3. Other Services & Charges						
3A	A. Professional Services.....	91,000.00	91,000.00		81,287.16	9,712.84	11%
**	B. Communication & Transportation.....						
3BA	a. Travel Expense.....	1,500.00	1,500.00		3,253.93	-1,753.93	OVER%
3BB	b. Telephone Tolls & Telegrams.....	25.00	25.00		27.54	-2.54	OVER%
3C	C. Printing & Advertising (Other than office supplies).....	0.00	0.00		0.00	0.00	100%
**	D. Insurance.....						
3DA	a. Official Bonds.....	0.00	0.00		0.00	0.00	100%
3DB	b. Other Insurance.....	190,000.00	235,000.00	45,000.00	100,824.00	89,176.00	47%
3E	E. Utility Services.....	143,000.00	150,000.00	7,000.00	101,039.92	41,960.08	30%
**	F. Repairs & Maintenance.....						
3FA	a. Apparatus.....	130,000.00	150,000.00	20,000.00	104,446.45	25,553.55	20%
3FB	b. Ambulance.....	40,000.00	80,000.00	40,000.00	37,688.00	2,312.00	6%
3FC	c. Other.....	200,000.00	200,000.00		14,895.39	185,104.61	93%
3FCA	a. Station 771.....	0.00	0.00		39,832.46	-39,832.46	OVER%
3FCB	b. Station 772.....	0.00	0.00		36,134.91	-36,134.91	OVER%
3FCC	c. Station 773.....	0.00	0.00		17,868.76	-17,868.76	OVER%
3FCD	d. Station 774.....	0.00	0.00		15,016.40	-15,016.40	OVER%

Budget Report By Specific Date Range

Hearing

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 1111 TOWNSHIP FIRE AND EMS from 01/01/25 to 12/31/25
540 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Code	Budget Breakdown	Budgeted	2026 Project	Change Amt	YTD Expenses	Remaining % Left
3FCE	e. Communications.....	0.00	0.00		1,187.54	-1,187.54 OVER%
3FCF	f. Computers.....	0.00	0.00		17,875.70	-17,875.70 OVER%
3FCG	g. Service Contracts.....	0.00	0.00		54,442.94	-54,442.94 OVER%
**	G. Rentals.....					
3GA	a. Office Rent.....	0.00	0.00		0.00	0.00 100%
3GB	b. Office Telephone Rental.....	0.00	0.00		12.60	-12.60 OVER%
3GC	c. Other Rentals.....	0.00	0.00		0.00	0.00 100%
3H	H. Debt Service.....	0.00	0.00		0.00	0.00 100%
**	K. Training.....					
3KA	a. Fire.....	30,000.00	30,000.00		21,723.27	8,276.73 28%
3KB	b. EMS.....	15,000.00	15,000.00		4,281.92	10,718.08 72%
**	L. Contractual Payments.....					
3LA	a. Volunteer Firefighters.....	0.00	0.00		0.00	0.00 100%
3LB	b. Dispatch.....	0.00	0.00		0.00	0.00 100%
3LC	c. Other.....	0.00	0.00		0.00	0.00 100%
**	M. Dues and Subscriptions.....					
3MA	a. Dues.....	1,500.00	1,500.00		210.00	1,290.00 86%
3MB	b. Subscriptions.....	0.00	0.00		1,347.10	-1,347.10 OVER%
3N	N. Clothing Allowance.....	0.00	0.00		0.00	0.00 100%
3NA	a. Career Firefighters.....	61,000.00	61,000.00		51,900.00	9,100.00 15%
3NB	b. Volunteer Firefighters.....	0.00	0.00		0.00	0.00 100%
**	O. Fuel.....					
3OA	a. Fire.....	168,000.00	168,000.00		39,554.16	128,445.84 77%
3OB	b. EMS.....	0.00	0.00		51,570.85	-51,570.85 OVER%
		1,071,025.00	1,183,025.00	112,000.00	796,421.00	274,604.00 26%
*	4. Capital Outlays.....					
4A	A. Land.....	0.00	0.00		0.00	0.00 100%
4B	B. Buildings.....	7,000.00	7,000.00		0.00	7,000.00 100%
4C	C. Machinery & Equipment.....	960,000.00	300,000.00	-660,000.00	754,408.78	205,591.22 22%
		967,000.00	307,000.00	-660,000.00	754,408.78	212,591.22 22%
Totals :		14,348,485.00	14,970,225.00	621,740.00	9,002,539.81	5,345,945.19

summary of cash balances -----

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP
Fund Name: 1111 - TOWNSHIP FIRE AND E.M.S.
County: 49 - Marion County
Year: 2026

Hearing

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$22,305,208
2. Property Taxes To be Collected	\$5,506,132
3. Miscellaneous Revenue	\$1,552,303
4. Total Cash and Revenues	\$29,363,643
Expenses	
5. Necessary Expenditures	\$7,598,795
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$7,598,795
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$21,764,848

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$16,318,004	\$16,318,004
12. Property Tax Cap Impact	\$2,669,027	\$2,669,027
13. Miscellaneous	\$2,885,676	\$2,885,676
14. Budget Year Total Revenues	\$16,534,653	\$16,534,653
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$14,970,250	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$14,970,250	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$23,329,251	\$38,299,501

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,059,775,255	\$2,059,775,255
Property Tax Rate	0.7922	0.7922

Budget Report By Specific Date Range

DECATUR TOWNSHIP MARION COUNTY

Projected Budget Statement - 1190 CUMULATIVE FIRE AND EMS FUND from 01/01/25 to 12/31/25
5410 S HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Hearing

Code	Budget Breakdown	Budgeted	2026 Project	Change Amt	YTD Expenses	Remaining	%
*	Personal Service.....						
1A	A. Description.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	Supplies.....						
2A	A. Description.....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	Other Services & Charge.....						
3A	A. Maintenance & Repair.....	0.00	0.00		0.00	0.00	100%
3B	B. Contractual Payments.....	0.00	0.00		0.00	0.00	100%
3C	C. Turn Out Gear (Grant).....	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
*	4. Capital Outlays.....						
4A	A. Land.....	0.00	0.00		0.00	0.00	100%
4B	B. Buildings.....	0.00	0.00		0.00	0.00	100%
4C	C. Machinery and Equipment.....	535,000.00	775,000.00	240,000.00	317,945.03	217,054.97	41%
		535,000.00	775,000.00	240,000.00	317,945.03	217,054.97	41%
Totals :		535,000.00	775,000.00	240,000.00	317,945.03	217,054.97	

summary of cash balances -----

This is a Projected Budget Report

Summary of Cash Balances will not Appear

Budget Estimate - Financial Statement - Proposed Tax Rate

Taxing Unit: 0002 - DECATUR TOWNSHIP
Fund Name: 1190 - CUMULATIVE FIRE (Township)
County: 49 - Marion County
Year: 2026

Hearing

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$924,630
2. Property Taxes To be Collected	\$333,857
3. Miscellaneous Revenue	\$11,023
4. Total Cash and Revenues	\$1,269,510
Expenses	
5. Necessary Expenditures	\$493,601
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$493,601
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$775,909

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$914,540	\$914,540
12. Property Tax Cap Impact	\$164,173	\$164,173
13. Miscellaneous	\$20,262	\$20,262
14. Budget Year Total Revenues	\$770,629	\$770,629
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$775,000	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$775,000	\$0
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$771,538	\$1,546,538

	Advertised Amount	Adopted Amount
Net Assessed Value	\$2,746,367,007	\$2,746,367,007
Property Tax Rate	0.0333	0.0333

**Department of Local Government Finance
Report of Appealing Taxing Unit**

PETITION TO APPEAL FOR AN INCREASE ABOVE THE MAXIMUM LEVY

The Township Board _____ of Decatur Township _____,
(Fiscal Body) (Taxing Unit)

Marion _____ County, State of Indiana, has determined to appeal to the
(County Name)

Department of Local Government Finance for an excess property tax levy.

Appeal Type	Appeal Amount
THREE-YEAR GROWTH FACTOR	(Estimated) General: \$18,798.00; FF/EMS: 1,449,998.00

We do hereby resolve to proceed with a petition for an excess property tax levy to the Department of Local Government Finance to increase the taxing unit's maximum levy and we represent that the taxing unit cannot carry out its governmental functions under its current maximum levy for the ensuing calendar year without the excess levy.

Adopted this _____ day of _____, 2025.

FOR	AGAINST

ATTEST: _____

**Department of Local Government Finance
Report of Appealing Taxing Unit**

Three-Year Growth

Ind. Code § 6-1.1-18.5-13(a)(2) permits a unit to seek an appeal if its average assessed value growth over the last three (3) years exceeds the statewide average assessed value growth by at least 2%. The amount, if any, of an appeal for which a unit may be eligible is determined by the following formula:

Step 1: Determine the unit's certified assessed valuation for the last four (4) years.

Step 2: Calculate the assessed value growth for each of the last three (3) years.

Step 3: Calculate the average assessed value growth by taking the sum of the results of Step 2 and dividing them by three (3).

Step 4: Calculate the statewide assessed value growth for each of the last three (3) years.

2023 1.1481

2024 1.0594

2025 1.0897

Step 5: Calculate the statewide average assessed value growth by taking the sum of the results of Step 4 and dividing by three (3):

$$(1.0541 + 1.1481 + 1.0897)/3 = \mathbf{1.0991}$$

Step 6: Divide the Step 3 amount by the Step 5 results

For a unit to qualify for the appeal, the Step 6 amount must be equal to or greater than 1.02. The maximum amount by which an appealing unit's maximum levy may be increased is equal to the amount by which Step 3 exceeds the maximum levy growth quotient ("MLGQ") as calculated according to Ind. Code § 6-1.1-18.5-2. The MLGQ is 1.040 for 2026. This appeal may qualify as a permanent adjustment to the unit's maximum levy.

In addition, the Department of Local Government Finance ("Department") will adjust the eligible excess levy, if approved, to offset any increases to the civil taxing unit's excise tax and local income tax distributions as a result of the excess levy.

Remainder of this page is intentionally left blank.

Department of Local Government Finance
Report of Appealing Taxing Unit
Report of Appealing Taxing Unit

The Department has prescribed this template through which a petitioner supplies the information the Department requires pursuant to Ind. Code § 6-1.1-18.5-12(c). The required information must be filed with the Department on or before **October 21, 2025**. Only email submissions bearing a timestamp of **OCTOBER 21** or earlier will be considered. Completed submissions and additional questions about excess levy appeals should be sent by email to your Budget Field Representative.

Note that Ind. Code § 6-1.1-17-3(a)(6) requires that any request for an excess levy appeal be advertised as part of the notice to taxpayers of the estimated budget. Failure to comply with Ind. Code § 6-1.1-17-3(a)(6) will be cause for denial.

All requests for consideration of an appeal must be specific. Please note that the Department will utilize reports from the budget certification process (Form 3, Fund Report, and Estimate of Miscellaneous Revenues) during its review of an appeal application. The Department may also consider the unit's submitted Gateway reports, including the Annual Financial Report Employee Compensation Report, and Budget Form 4B. If this information is not representative of your unit's current financial situation, please provide updated financial information and explanations as to the differences.

To submit a petition to the Department units will complete the following pages specific to the appeal and the certification page. Petitions must also include any additional supporting documentation that contains an explanation or justification of the appeal and the appeal amount. Pursuant to Ind. Code § 6-1.1-18.5-12(a), the Department may deny an excess levy appeal on the basis that the unit has not provided an explanation that the unit will not be able to perform its government functions without an excess levy.

The Department may also deny or modify an excess levy appeal on the basis that the unit has sufficient fund balances to allow it to carry out its governmental functions. There will be a rebuttable presumption that maintaining a cumulative operating balance of twenty percent (20%) or more for the civil taxing unit's levy-controlled funds for the last three (3) years, plus the first six (6) months of the current year, is sufficient. Additionally, the Department will take circuit breaker credits into consideration when estimating fund balance amounts.

Pursuant to Ind. Code § 6-1.1-18.5-12(c), the Department reserves the right to require the appropriate unit official to produce relevant records or books in consideration of the appeal. **Failure to timely respond with requested information will be cause for denial of the appeal.**

Remainder of the page is intentionally left blank.

**Department of Local Government Finance
Report of Appealing Taxing Unit**

EXCESS LEVY APPEAL PETITION – SECTION 1: COVER PAGE

Three-Year Growth Factor Equal to or Exceeding 2% of Statewide Growth Factor

Taxing Unit Name:	Decatur Township
County:	Marion
Fiscal Officer Name:	Jason Holliday
Office Address:	5410 South High School Road Indianapolis, IN 46221
Telephone Number:	317/856-6600
Email Address:	decaturtrustee@decaturtownship49.in.gov
Financial Advisor Contact Information:	Peters Franklin LTD Jeff Peters jpeters@petersfranklin.com 317/535-6168 Nichole Franklin nfranklin@petersfranklin.com 317/535-1128 227 East Jefferson Street Franklin, IN 46131
Appeal Amount:	

For consideration, the submission **must** include the following documentation. Confirm that the following documents have been prepared and are included with your submission.

	Required Documentation	Included:
1.	Cover page – Section 1.	Y or N
2.	Excess Levy Appeal Petition - Section 2, Section 3, Section 4.	Y or N
3.	Petition to appeal for an increase above the maximum levy.	Y or N
4.	Signed Certification of Appeal Information.	Y or N

**Department of Local Government Finance
Report of Appealing Taxing Unit**

EXCESS LEVY APPEAL PETITION – SECTION 2

Three-Year Growth Factor Equal to or Exceeding 2% of Statewide Growth Factor

1.	Appeal amount requested.	\$
2.	Did the fiscal body approve this excess levy appeal?	Yes
3.	Was there any opposition or objection to the excess levy appeal? If yes, please provide additional information about the opposition or objection in a separate document.	Yes or No
4.	Was there public commentary or testimony provided on the excess levy appeal? If yes, please provide a detailed summary along with any documentation including but not limited to letters, minutes, newspaper articles.	Yes or No
5.	Were any public comments received in opposition or support of the excess levy appeal?	Yes or No
6.	Was an excess levy appeal included in the ensuing year's budget notice to taxpayers (Budget Form 3 – Column 4)?	Yes
7.	Will an approved appeal increase the operating balance of any funds in the ensuing budget year?	Yes or No
8.	Is the excess levy appeal being requested due to one-time costs or purchase(s)?	No

Remainder of this page intentionally left blank.

**Department of Local Government Finance
Report of Appealing Taxing Unit**

EXCESS LEVY APPEAL PETITION – SECTION 3

Three-Year Growth Factor Equal to or Exceeding 2% of Statewide Growth Factor

Section 3.1 – Non-Property Tax Revenue Available to Unit – report revenue for *all* funds

Revenue Type	2023	2024	As of: 08/15/2025	2026 (Estimated)
LIT – Certified Shares	3,228,914	3,851,673	2,799,937	3,405,000
LIT – Supplemental	469,650	469,650	273,962	423,000
LIT – Public Safety	0	0	0	0
LIT – Economic Development	0	0	0	0
CVET	25,424	25,065	12,304	24,608
Excise	585,045	565,165	293,576	488,077
FIT	10,725	8,864	3,534	5,372
Other Revenue Source 1 (Please describe): Court Fees	99,086	101,330	59,869	90,000
Other Revenue Source 2 (Please describe): EMS Fees	1,856,587	1,930,250	1,777,363	2,000,000
Other Revenue Source 3 (Please describe): Permit Reimbursement Fees	1,500	2,600	1,400	1,000
Other Revenue Source 4 (Please describe): Grants	107,889	336,904	966,400	500,000
Other Revenue Source 5 (Please describe):				

**Department of Local Government Finance
Report of Appealing Taxing Unit**

Section 3.2 – Percentage Increase to the Levy

Requested Appeal General /TA	2026 Max Levy 190,716	Percentage Increase (Requested Appeal / 2026 Max Levy)
FF/EMS	14,868,006	

Section 3.3 – Estimated Impact to the Tax Rate

Requested Appeal	2026 Certified Net Assessed Value General Fund ¹	Percentage Increase (Requested Appeal / 2026 CNAV)

Note 1: The 2026 NAV must be certified by the county auditor by August 1. If the NAV has not been certified, contact the county auditor for an estimated value.

Section 3.4 – Operating Balances as of December 31, unless noted differently. Include levy-controlled funds, only.

Fund	December 31, 2022	December 31, 2023	December 31, 2024	2025 (June 30)

Note: A separate fund report for the years shown can be submitted with the Appeal Petition in addition to completing Section 3.4.

Section 3.5 – Operating Balances as a Percentage of Budget by Fund of December 31, unless noted differently. Include levy-controlled funds, only.

Fund	December 31, 2022	December 31, 2023	December 31, 2024	2025 (June 30)

**Department of Local Government Finance
Report of Appealing Taxing Unit**

1. If the unit has maintained a cumulative operating balance for the above levy-controlled funds of at least twenty percent (20%) for 2022 through mid-year 2025, please explain why the operating balance will not be sufficient to support the funds for which the unit is seeking an excess levy.

The Township needs to replace its main fire station and government building at an estimated cost of \$25,000,000 – the design of the structure began on 08/22/2025

2. Will the additional property tax revenue granted by this excess levy appeal increase operating balances?

Temporarily in order to address the funding of the above referenced capital project

Section 3.6 – Prior Adjustments to the Maximum Levy

1. Has the maximum levy of the civil taxing unit been adjusted, other than by the MLGQ, at least once each year in three (3) of the last five (5) years?

Yes X No

2023 Levy Increase Appeal

2. If the answer to the above is yes, please state the amount of the adjustments below. Include the sum total of the adjustments for each year. **Exclude any adjustments that are solely attributable to the MLGQ.**

Pay year	Adjustment Amount
2021	\$
2022	\$
2023	\$25,547,596
2024	\$

**Department of Local Government Finance
Report of Appealing Taxing Unit**

2025	\$
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Please explain how the adjustments stated above have not satisfied the taxing unit's needs to continue to perform its government functions under Ind. Code § 6-1.1-18.5-12(a).
Current and anticipated growth of the Township as demonstrated by the approved rezonings by the municipality

EXCESS LEVY APPEAL PETITION – SECTION 4

Three-Year Growth Factor Equal to or Exceeding 2% of Statewide Growth Factor

Section 4.1 – Inability to Perform Government Function Without the Excess Levy

Answer all questions below. Failure to do so will result in denial of the appeal. The Department reserves the right to request additional information, including when a response to a question is given as "Not applicable" or an equivalent response.

1. In addition to meeting the mathematical qualifications for the appeal, the civil taxing unit must state that it will be unable to carry out the governmental functions committed to it by law unless it is given the authority that it is petitioning. The civil taxing unit must support these allegations with reasonably detailed statements of fact. Please use the box below to provide the requested detailed statements. Provide additional pages, as needed.

Current and anticipated growth of the Township as demonstrated by the approved rezonings by the municipality. According to website, StatsIndiana and the U.S. Census Bureau the Township's population grew by nearly 4,500 people from 2010 to 2020. Since 2020, zoning has been approved for 1,748 residential units. Based upon the 4.5 "Average Family Household Size" (according to the website, Hoosiers By The Numbers), the Township will see a population increase of 7,866 people. Wikipedia reports that despite the Township being "one of the most rural sections of the county" it 'has seen many new residential ... developments.' and 'the almost 50% increase between 2000 and 2020 census tabulations ranks Decatur Township second among Marion County's nine townships for population growth.' This means the Township is developing and will continue to develop as it has the available land to supply the demand of development.

2. Of the governmental functions that the civil taxing unit is unable to carry, which specific expense(s) are going to be funded by the excess levy? A generic response or references to

**Department of Local Government Finance
Report of Appealing Taxing Unit**

broad categories (e.g., "administrative expenses," "salary increases," etc.) without further detail will be considered an incomplete response. Provide additional pages, as needed. The demands for the provision of Township Assistance as well as emergency medical and fire protection services increases based upon the increasing development of the Township.

3. Will the civil taxing unit use the excess levy in whole or in part on capital expenses? Please provide a capital improvement plan, equipment replacement plan, or similar plan demonstrating the continual replacement of capital assets for which the excess levy will be used.

Yes, for the construction of the replacement fire station and governmental offices as well as the capital improvements to the Township's other facilities which include two other fire stations, a small claims court, two (abandoned) cemeteries as well as the replacement of emergency response vehicles.

4. a. Has the civil taxing unit created new positions or hired new staff, full-time and/or part-time in the current budget year (i.e., 2025)? If yes, list the number of new employees, the position(s), anticipated salary, and benefit costs.

No, however, due to the above-mentioned growth, the need to add firefighters, EMS, and support staff, and another fire station, is likely.

- b. Are any of the new positions or staff stated in "a." unsustainable in the long-term given the political subdivision's current property tax limitations?

Yes X No

**Department of Local Government Finance
Report of Appealing Taxing Unit**

If yes, list the number of new employees, the position(s), anticipated salary, and benefit costs.

The Township is unable to hire additional firefighter and EMS personnel as well as add an additional fire station at its current maximum levy as well as the anticipated decreases in miscellaneous income as a result of SEA -1, 2025.

c. If the civil taxing unit previously received an excess levy appeal for which at least part of the justification for the appeal was the hiring of staff to fill new positions, are those positions created and still maintained with the wages and benefits as reported on the previous appeal?

Yes X No

If no, please explain why.

5. Is the civil taxing unit providing new services? If yes, please explain.

The Township is attempting to maintain its current level of services as well as supply the demands on those services that will occur as a result of the approved residential and commercial growth.

6. For municipality and county applicants:

- a. Is year-over-year net assessed value growth attributable to abatement roll-off? Please provide the year-over-year net increase in assessed value due to abatement roll-off.

**Department of Local Government Finance
Report of Appealing Taxing Unit**

- b. Does your political subdivision receive public safety or economic development local income tax revenue? If the excess levy appeal is to be used for public safety-related expenses, please clarify why public safety revenue/local income tax revenue is insufficient to fund these expenses.

No, the Township has never received a share of Marion County's Public Safety LIT. The Township's requests, relative to IC-6-3.6-8, have been ignored by the legislative body of the municipality and have not even been acknowledged for years 2024 pay 2025 and 2025 pay 2026. The Township is set to lose more than \$4,000,000 in COIT and LOIT because of SEA -1, 2025

- c. If there are TIF allocation areas or granted abatements created or granted within the jurisdiction of the unit by the unit, does the existence of those contribute to the submission of this appeal?

Yes. Approximately one-third of the Township's geography, where its non-residential development has mostly occurred, is in a TIF District (\$8,956,850 2026 CNAV). Additionally, the Township, in pay 2024, had \$1,863,089 in tax revenues reduced as a result of Tax Abatements

7. Of the governmental functions that the civil taxing unit is unable to carry, which specific expenses are the highest priority to fund, and why? Provide additional pages, as needed. The provision of Township Assistance as well as fire protection and emergency medical services (public safety), as required by Indiana Statute.

8. Are there any facts specific to this appeal that the Department should consider in our review of the submission? Provide additional pages, as needed.

In addition to the previously mentioned approved growth, the Township is the least developed township in the County making it the most likely to have continued demand on it to address the growth. It is expected that this growth will continue over the next several decades.

**Department of Local Government Finance
Report of Appealing Taxing Unit**

9. Are there TIF districts located within the civil taxing unit? This includes TIF districts not established by a redevelopment commission of the civil taxing unit.

Yes X No

If the answer to the above is Yes, please state the estimated receipt of property tax revenue from the excess levy attributable to the incremental assessed value of the TIF district(s).

10. Was there an annexation, extension of services, or consolidation which contributed to the increase in assessed valuation of the civil taxing unit in the last three (3) years?

Yes No X

If yes, please state the assessment dates when the annexations were first effective.

11. Does the political subdivision have a cash reserve policy?

Yes X* No * The Capital Improvement Plan

If yes, please provide copies of the documentation authorizing the cash reserve policy as set forth by the fiscal body (e.g. minutes, ordinance, etc.).

12. If your taxing unit has a Rainy Day fund, please demonstrate why the fund's cash reserves are insufficient to funding the programs in which the excess levy appeal is based upon. The Rainy Day Fund balance is less than \$400,000. This is less than half of the Township's Court (2025) Budget of \$832,000

**Department of Local Government Finance
Report of Appealing Taxing Unit**

DRAFT

PETITION TO APPEAL FOR AN INCREASE ABOVE THE MAXIMUM LEVY

Marion County, State of Indiana, has determined to appeal to the
(County Name)

Appeal Type	Appeal Amount
THREE-YEAR GROWTH FACTOR	(Estimated) General: \$18,798.00; FF/EMS: 1,449,998.00

Adopted this _____ day of _____, 2025.

[illegible]

ATTEST: _____

**Department of Local Government Finance
Report of Appealing Taxing Unit**

CERTIFICATION

I, the undersigned, hereby certify that the attached appeal information and supporting documentation are correct to the best of my knowledge and belief.

Signed this _____ day of _____, 2025.

(Printed Name of Fiscal Officer)

(Signature)

(Title)

(Email)

(Printed Name of Financial Advisor/Consultant)

(Signature)

(Email)

RESOLUTION NO. 2025-12

RESOLUTION OF THE BOARD OF DECATUR TOWNSHIP, MARION COUNTY, INDIANA ESTABLISHING THE
DECATUR TOWNSHIP ROAD AND INFRASTRUCTURE FUND

The Township Board of Decatur Township ("Township"), Marion County, IN (the "Board") met at a duly called and authorized meeting of the Board held on the date set forth below, such meeting being called pursuant to a notice stating the time, place, and purpose of the meeting received by all the Board Members, and the following resolution was made, seconded, and adopted by a majority of those present at the meeting, which constituted a legal quorum of the Board.

WHEREAS, Ind. Code § 36-6-10-2, passed in 2025 by the Indiana General Assembly, requires a Township to establish a fund for the improvement and maintenance of the roads and infrastructure within the township's boundaries ("Road Fund").

WHEREAS, the Road Fund may be funded with a transfer of unobligated cash balances as described in Ind. Code § 36-1-8-5.1(d)(2)(B)(iii) and the Township shall contribute thirty percent (30%) of the balance of all unrestricted funds (as defined in Ind. Code § 36-6-9-4.5) that exceed the township's budget for the following year, as provided in the Township's capital improvement plan under Ind. Code § 36-6-9-12(b)(1).;

WHEREAS, If there are any unobligated cash balances, per Ind. Code § 36-6-10-5, a transfer to Road Fund must be done in the same manner as a transfer from the rainy-day fund under Ind. Code § 36-1-8-5.1.; and,

WHEREAS, No funds shall be transferred from the Road Fund without there first being a corresponding Memorandum of Understanding with a sponsoring local unit for a qualifying road or infrastructure project and a project specific resolution approving the transfer, which the Board shall be under no obligation to approve, and,

WHEREAS, the Trustee and Township Board of Decatur Township understand that pursuant to Indiana Law as cited in pertinent part above it is required that the Road Fund be established;

NOW THEREFORE, BE IT RESOLVED that the Decatur Township Board hereby approves the creation of the Decatur Township Road and Infrastructure Fund to hold any qualifying unobligated cash balances pursuant to the terms of this Resolution and applicable law, cited in part, here.

Dated this _____ day of _____, 2025.

AYE

NAY

ATTEST:

Jason Holliday, Trustee



Summary Statement

August 31, 2025

Page 1 of 7

Investor ID:

0000448-0002231 PDF 820883

Decatur Civil Township
5410 South High School Road
Indianapolis, IN 46221

TrustIndiana

TrustIndiana		Average Monthly Yield: 4.3136%						
		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
IN-02-0543-0001	General Fund	2,086,010.77	0.00	0.00	7,655.38	331,018.28	2,090,080.82	2,093,666.15
IN-02-0543-0002	Rainy Day	378,311.42	0.00	0.00	1,388.36	3,383.78	379,049.56	379,699.78
IN-02-0543-0003	Township Assistance	172,194.19	0.00	0.00	631.90	1,481.00	172,530.14	172,826.09
IN-02-0543-0004	Firefighting	17,861,103.79	0.00	0.00	65,547.74	152,263.53	17,895,952.84	17,926,651.53
IN-02-0543-0005	Cumulative Firefighting	350,342.66	0.00	0.00	1,285.71	2,798.37	351,026.21	351,628.37
TOTAL		20,847,962.83	0.00	0.00	76,509.09	490,944.96	20,888,639.57	20,924,471.92

Tel: (888) 860-6242

<https://www.trustindiana.in.gov/>



Account Statement

August 31, 2025

Page 2 of 7

Account Number: (b)(6)

General Fund

Account Summary

Average Monthly Yield: 4.3136%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TrustIndiana	2,086,010.77	0.00	0.00	7,655.38	331,018.28	2,090,080.82	2,093,666.15

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
08/01/2025	Beginning Balance			2,086,010.77	
08/31/2025	Income Dividend Reinvestment	7,655.38			
08/31/2025	Ending Balance			2,093,666.15	

Tel: (888) 860-6242

<https://www.trustindiana.in.gov/>



Account Statement

August 31, 2025

Page 3 of 7

Account Number:

Rainy Day

Account Summary

Average Monthly Yield: 4.3136%

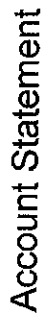
	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TrustIndiana	378,311.42	0.00	0.00	1,388.36	3,383.78	379,049.56	379,699.78

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
08/01/2025	Beginning Balance			378,311.42	
08/31/2025	Income Dividend Reinvestment	1,388.36			
08/31/2025	Ending Balance			379,699.78	

Tel: (888) 860-6242

<https://www.trustindiana.in.gov/>



Page 4 of 7

Account Number: 723

Account Summary

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
Trust/Indiana	172,194.19	0.00	0.00	631.90	1,481.00	172,530.14	172,826.09

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
08/01/2025	Beginning Balance			172,194.19	
08/31/2025	Income Dividend Reinvestment	631.90			
08/31/2025	Ending Balance			172,826.09	

<https://www.trustindiana.in.gov/>



Account Statement

August 31, 2025

Page 5 of 7

Account Number:

Firefighting

Account Summary

Average Monthly Yield: 4.3136%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TrustIndiana	17,861,103.79	0.00	0.00	65,547.74	152,263.53	17,895,952.84	17,926,651.53

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
08/01/2025	Beginning Balance			17,861,103.79	
08/31/2025	Income Dividend Reinvestment	65,547.74			
08/31/2025	Ending Balance			17,926,651.53	

Tel: (888) 860-6242

<https://www.trustindiana.in.gov/>



Account Statement

August 31, 2025

Page 6 of 7

Account Number:

Cumulative Firefighting

Account Summary

Average Monthly Yield: 4.3136%

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TrustIndiana	350,342.66	0.00	0.00	1,285.71	2,798.37	351,026.21	351,628.37

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
08/01/2025	Beginning Balance			350,342.66	
08/31/2025	Income Dividend Reinvestment	1,285.71			
08/31/2025	Ending Balance			351,628.37	

Tel: (888) 860-6242

<https://www.trustindiana.in.gov/>



TrustIndiana

TrustIndiana

Date	Dividend Rate	Daily Yield
08/01/2025	0.000355521	4.3255%
08/02/2025	0.000000000	4.3255%
08/03/2025	0.000000000	4.3255%
08/04/2025	0.000118279	4.3172%
08/05/2025	0.000118200	4.3143%
08/06/2025	0.000118250	4.3161%
08/07/2025	0.000118176	4.3135%
08/08/2025	0.000354909	4.3180%
08/09/2025	0.000000000	4.3181%
08/10/2025	0.000000000	4.3181%
08/11/2025	0.000118279	4.3172%
08/12/2025	0.000118208	4.3146%
08/13/2025	0.000118315	4.3185%
08/14/2025	0.000118071	4.3096%
08/15/2025	0.000354339	4.3111%
08/16/2025	0.000000000	4.3111%
08/17/2025	0.000000000	4.3111%
08/18/2025	0.000118144	4.3123%
08/19/2025	0.000118031	4.3081%
08/20/2025	0.000117912	4.3038%
08/21/2025	0.000117796	4.2996%
08/22/2025	0.000353595	4.3021%
08/23/2025	0.000000000	4.3021%
08/24/2025	0.000000000	4.3021%
08/25/2025	0.000118040	4.3085%
08/26/2025	0.000118122	4.3115%
08/27/2025	0.000118423	4.3224%
08/28/2025	0.000118284	4.3174%
08/29/2025	0.000354675	4.3152%
08/30/2025	0.000000000	4.3152%
08/31/2025	0.000000000	4.3152%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

Annual Financial Report

DECATUR TOWNSHIP MARION COUNTY

AFR - Reporting Period 08/15/2025 thru 09/14/2025

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

[-----]									
**I.		A	B	C	D	E	F		
FUNDS	[Code]	Cash Balance	Receipts	[Disbursements]	Cash Balance	Investments	Total D & E	[Code]	
[-----]									
Rainy Day Fund	[0001]	-170,915.35	0.00	0.00	-170,915.35	376,316.00	205,400.65	[0001]	
[-----]									
Township Roads	[0050]	0.00	0.00	0.00	0.00	0.00	0.00	[0050]	
[-----]									
General Fund	[0101]	3,569,868.83	316,466.07	158,484.26	3,727,850.64	1,969,049.00	5,696,899.64	[0101]	
[-----]									
Excess Levy	[0108]	0.00	0.00	0.00	0.00	0.00	0.00	[0108]	
[-----]									
Building Debt Fund	[0180]	0.00	0.00	0.00	0.00	0.00	0.00	[0180]	
[-----]									
Fire Debt	[0181]	0.00	0.00	0.00	0.00	0.00	0.00	[0181]	
[-----]									
Lease Rental	[0283]	0.00	0.00	0.00	0.00	0.00	0.00	[0283]	
[-----]									
Poor Relief	[0840]	128,800.26	783.50	8,101.41	121,482.35	122,563.00	244,045.35	[0840]	
[-----]									
Township Fire And Ems	[1111]	4,932,030.10	206,627.33	852,442.13	4,286,215.30	16,610,673.00	20,896,888.30	[1111]	
[-----]									
Cumulative Fire And Ems Fun	[1190]	587,989.77	0.00	276,007.08	311,982.69	336,100.00	648,082.69	[1190]	
[-----]									
Construction Fund	[2301]	0.00	0.00	0.00	0.00	0.00	0.00	[2301]	
[-----]									
Federal Grants	[4502]	934,310.52	5,000.00	0.00	939,310.52	0.00	939,310.52	[4502]	
[-----]									
Payroll Deductions	[9999]	26,193.95	194,034.97	194,218.49	26,010.43	0.00	26,010.43	[9999]	
[-----]									
[-----]									
SUBTOTAL ALL FUNDS	[////]	10,008,278.08	722,911.87	1,489,253.37	9,241,936.58	19,414,701.00	28,656,637.58	[////]	
[-----]									
[-----]									
**I. <LESS>	[////]	//////////	//////////	//////////	//////////	//////////	//////////	[////]	
[-----]									
INVESTMENT SALES	[5500]	//////////	0.00	//////////	//////////	//////////	//////////	[5500]	
[-----]									
INVESTMENT PURCHASES	[7000]	//////////	//////////	0.00	//////////	//////////	//////////	[7000]	
[-----]									
TRANSFERS IN	[5206]	//////////	0.00	//////////	//////////	//////////	//////////	[5206]	
[-----]									
TRANSFERS OUT	[8000]	//////////	//////////	0.00	//////////	//////////	//////////	[8000]	
[-----]									
NET RECEIPTS AND DISBURSEMEN	[9999]	//////////	722,911.87	1,489,253.37	//////////	//////////	//////////	[9999]	

PART B - RECEIPTS BY CATEGORY AND FUND

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DECATUR TOWNSHIP MARION COUNTY

AFR - Reporting Period 08/15/2025 thru 09/14/2025

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

Rept		Fund	Fund	Fund	Fund	Fund	Fund	Fund
Acct	Received from	0001	0050	0101	0108	0180	0181	0283
0212	C.O.I.T.	0.00	0.00	316,151.50	0.00	0.00	0.00	0.00
0254	L.O.I.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2504	EMERGENCY MEDICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4101	COURT DOCKET FEES	0.00	0.00	314.57	0.00	0.00	0.00	0.00
9999	PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6500	MISCELLANEOUS RECE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3238	REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1115	OTHER FEDERAL GRAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	316,466.07	0.00	0.00	0.00	0.00
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Rept		Fund	Fund	Fund	Fund	Fund	Fund	Fund
Acct	Received from	0840	1111	1190	2301	4502	9999	
0212	C.O.I.T.	0.00	0.00	0.00	0.00	0.00	0.00	
0254	L.O.I.T.	783.50	38,354.00	0.00	0.00	0.00	0.00	
2504	EMERGENCY MEDICAL	0.00	137,463.64	0.00	0.00	0.00	0.00	
4101	COURT DOCKET FEES	0.00	0.00	0.00	0.00	0.00	0.00	
9999	PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00	194,034.97	
6500	MISCELLANEOUS RECE	0.00	26,639.39	0.00	0.00	0.00	0.00	
3238	REIMBURSEMENT	0.00	4,170.30	0.00	0.00	0.00	0.00	
1115	OTHER FEDERAL GRAN	0.00	0.00	0.00	0.00	5,000.00	0.00	

783.50	206,627.33	0.00	0.00	5,000.00	194,034.97
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Grand Total 722,911.87

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DECATUR TOWNSHIP MARION COUNTY

AFR - Reporting Period 08/15/2025 thru 09/14/2025

5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

PART C - DISBURSEMENT BREAKDOWNS BY FUND AND APPROPRIATION

0001 RAINY DAY FUND			Totals	0050 TOWNSHIP ROADS			Totals
1000	Personal Services	0.00		1000	Personal Services	0.00	
2000	Supplies	0.00		2000	Supplies	0.00	
3000	Other Services & Charges	0.00		3000	Other Services & Charges	0.00	
4000	Capital Outlay	0.00		4000	Capital Outlay	0.00	
5000	Debt Service	0.00		5000	Debt Service	0.00	
6000	Property Tax Cap	0.00		6000	Property Tax Cap	0.00	
7000	Investment Purchases	0.00		7000	Investment Purchases	0.00	
8000	Transfers & Other	0.00		8000	Transfers & Other	0.00	
xxxx	Sub-Total	0.00		xxxx	Sub-Total	0.00	
0101 GENERAL FUND			Totals	0108 EXCESS LEVY			Totals
1000	Personal Services	152,728.76		1000	Personal Services	0.00	
2000	Supplies	210.17		2000	Supplies	0.00	
3000	Other Services & Charges	5,545.33		3000	Other Services & Charges	0.00	
4000	Capital Outlay	0.00		4000	Capital Outlay	0.00	
5000	Debt Service	0.00		5000	Debt Service	0.00	
6000	Property Tax Cap	0.00		6000	Property Tax Cap	0.00	
7000	Investment Purchases	0.00		7000	Investment Purchases	0.00	
8000	Transfers & Other	0.00		8000	Transfers & Other	0.00	
xxxx	Sub-Total	158,484.26		xxxx	Sub-Total	0.00	
0180 BUILDING DEBT FUND			Totals	0181 FIRE DEBT			Totals
1000	Personal Services	0.00		1000	Personal Services	0.00	
2000	Supplies	0.00		2000	Supplies	0.00	
3000	Other Services & Charges	0.00		3000	Other Services & Charges	0.00	
4000	Capital Outlay	0.00		4000	Capital Outlay	0.00	
5000	Debt Service	0.00		5000	Debt Service	0.00	
6000	Property Tax Cap	0.00		6000	Property Tax Cap	0.00	
7000	Investment Purchases	0.00		7000	Investment Purchases	0.00	
8000	Transfers & Other	0.00		8000	Transfers & Other	0.00	
xxxx	Sub-Total	0.00		xxxx	Sub-Total	0.00	
0283 LEASE RENTAL			Totals	0840 POOR RELIEF			Totals
1000	Personal Services	0.00		1000	Personal Services	4,040.60	
2000	Supplies	0.00		2000	Supplies	4,048.21	
3000	Other Services & Charges	0.00		3000	Other Services & Charges	12.60	
4000	Capital Outlay	0.00		4000	Capital Outlay	0.00	
5000	Debt Service	0.00		5000	Debt Service	0.00	
6000	Property Tax Cap	0.00		6000	Property Tax Cap	0.00	
7000	Investment Purchases	0.00		7000	Investment Purchases	0.00	
8000	Transfers & Other	0.00		8000	Transfers & Other	0.00	
xxxx	Sub-Total	0.00		xxxx	Sub-Total	8,101.41	
1111 TOWNSHIP FIRE AND EMS			Totals	1190 CUMULATIVE FIRE AND EMS F			Totals

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5410 S. HIGH SCHOOL ROAD
INDIANAPOLIS, IN 46221

1000	Personal Services	776,720.51	1000	Personal Services	0.00
2000	Supplies	16,430.88	2000	Supplies	0.00
3000	Other Services & Charges	59,290.74	3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00	4000	Capital Outlay	276,007.08
5000	Debt Service	0.00	5000	Debt Service	0.00
6000	Property Tax Cap	0.00	6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00	7000	Investment Purchases	0.00
8000	Transfers & Other	0.00	8000	Transfers & Other	0.00

xxxx	Sub-Total	852,442.13	xxxx	Sub-Total	276,007.08
2301 CONSTRUCTION FUND	Totals		4502 FEDERAL GRANTS	Totals	
=====					
1000	Personal Services	0.00	1000	Personal Services	0.00
2000	Supplies	0.00	2000	Supplies	0.00
3000	Other Services & Charges	0.00	3000	Other Services & Charges	0.00
4000	Capital Outlay	0.00	4000	Capital Outlay	0.00
5000	Debt Service	0.00	5000	Debt Service	0.00
6000	Property Tax Cap	0.00	6000	Property Tax Cap	0.00
7000	Investment Purchases	0.00	7000	Investment Purchases	0.00
8000	Transfers & Other	0.00	8000	Transfers & Other	0.00

xxxx	Sub-Total	0.00	xxxx	Sub-Total	0.00
		Grand Total	1,489,253.37		