CENTER TOWNSHIP
of MARION COUNTY

Telephone: 317.633.3610

LaDonna Freeman, *Trustee*
300 E. Fall Creek Parkway N. Drive
Indianapolis, IN 46205
www.centergov.org

Fax: 317.920.0480

NOTICE OF PUBLIC HEARING AND MEETING

All interested parties of Center Township, Marion County, Indiana are invited to attend.

Wednesday, September 9, 2026, at 5:00 p.m.
6th Floor Conference Room
300 E. Fall Creek Parkway North Drive, Indianapolis, Indiana 46205

1. Call to Order
2. Executive Session Certification – August 19, 2026
3. Public Hearing on 2027 Budget:
   a. 101.1 – General Government
   b. 101.2 – Small Claims Court
   c. 840.1 – Welfare Administration
   d. 840.2 – Direct Assistance
   e. 0060 – Rainy Day Fund
4. Facilities Update
5. Trustee's Report
6. Adjournment

LaDonna M. Freeman, Trustee
Center Township of Marion County

Linda D. Journey, President
Center Township Board

Any members of the public who need special accommodations should contact 317.633.3610 Ext. 3270 for assistance.

The public may participate remotely by going to this website: www.microsoft.com/en-us/microsoftteams/join-a-meeting, and entering the following meeting id: 212 851 522 200 563 and passcode: 35de7Jb2

Notice Posted on September 3, 2026

CENTER TOWNSHIP
of MARION COUNTY

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EXECUTIVE SESSION CERTIFICATION

August 19, 2026 – 11:00 a.m.

I hereby certify, on behalf of the governing body, that no subject matter was discussed during the executive session held on August 19, 2026, at 11:00 a.m., other than the subject matter specified in public notice for that executive session.

This certification shall be included in the memoranda and minutes of the governing body. If any member of the governing body disagrees with this certification or wishes to dissent, please state so now for the record.

Budget Form 1 - Budget Estimate

Year: 2027 County: Marion Unit: 0001-CENTER TOWNSHIP

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0061-RAINY DAY	0000 - No Department	Other Services and Charges	Other Services and Charges		Contingency	$3,600,000	$3,600,000
0061-RAINY DAY	0000 - No Department	Capital Outlays	Other Capital Outlays	0061	Other Capital Outlays	$1,000,000	$1,000,000
					0061-RAINY DAY Total	$4,600,000	$4,600,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Personal Services	Salaries and Wages	101.2.1A	Judge	$145,921	$145,921
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Personal Services	Salaries and Wages	101.2.1B	Small Claims Court	$424,088	$424,088
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Personal Services	Salaries and Wages	101.2 1A	Judge Mid-Year Increase	$4,378	$4,378
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Personal Services	Other Personal Services	101.2.1E	FICA	$44,800	$44,800
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Personal Services	Other Personal Services	101.2.1F	Unemployment Compensation	$2,000	$2,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Personal Services	Employee Benefits	101.2.1C	Insurance	$200,000	$200,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Personal Services	Employee Benefits	101.2.1D	PERF	$78,000	$78,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Supplies	Office Supplies	101.2.2A	Office Supplies and Stationery	$13,000	$13,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Supplies	Operating Supplies	101.2.2B	Postage	$20,000	$20,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Supplies	Other Supplies	101.2.2C	Other Supplies	$5,000	$5,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Professional Services	101.2.3A	Legal Services	$2,500	$2,500
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Professional Services	101.2.3B	Interpreter Services	$18,000	$18,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Professional Services	101.2.3C	Judge Pro Tem	$4,500	$4,500
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Professional Services	101.2.3D	Other Professional Services	$12,100	$12,100
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Communication and Transportation	101.2.3E	Travel	$500	$500
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Printing and Advertising	101.2.3F	Printing and Advertising	$500	$500
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Insurance	101.2.3G	Official Bonds	$500	$500
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Rentals	101.2.3.J	Other Rentals	$2,000	$2,000

0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Other Services and Charges	101.2 3K	Bank Analysis Fees	$6,000	$6,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Other Services and Charges	101.2.3H	Dues and Subscriptions	$3,000	$3,000
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Other Services and Charges	Other Services and Charges	101.2.3I	Training and Education	$500	$500
0101-GENERAL	0249 - SMALL CLAIMS COURTS	Capital Outlays	Other Capital Outlays	101.2 4A	Other Capital Outlays	$5,000	$5,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1 1L	Township Assistance	$750,000	$750,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1 1M	Payee Program	$160,000	$160,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1 1N	Support Services	$175,000	$175,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1.1A	Trustee	$136,814	$136,814
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1.1B	Township Board	$53,045	$53,045
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1.1H	Enviromental Services	$145,000	$145,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1.1I	Safety and Security	$340,000	$340,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1.1J	Adminstration and Support Services	$840,000	$840,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Salaries and Wages	101.1.1K	Interns and Seasonal Help	$37,080	$37,080
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Other Personal Services	101.1.1D	Unemploymen t Compensation	$30,000	$30,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Other Personal Services	101.1.1E	Other Personal Services	$50,000	$50,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Other Personal Services	101.1.1G	FICA	$225,000	$225,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Employee Benefits	101.1.1C	Insurance	$1,200,000	$1,200,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Personal Services	Employee Benefits	101.1.1F	PERF	$376,000	$376,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Supplies	Office Supplies	101.1.2A	Office Supplies	$30,000	$30,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Supplies	Operating Supplies	101.1.2C	Postage	$10,000	$10,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Supplies	Repair and Maintenance Supplies	101.1.2B	Repair and Maintenance Supplies	$25,000	$25,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Supplies	Other Supplies	101.1.2D	Other Supplies	$35,000	$35,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Professional Services	101.1 3R	Community Outreach	$15,000	$15,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Professional Services	101.1.3A	Professional Services	$320,000	$320,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Professional Services	101.1.3B	Legal Services	$75,000	$75,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Communication and Transportation	101.1.3D	Travel Expense	$2,500	$2,500
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Insurance	101.1.3G	Official Bonds	$1,000	$1,000

0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Insurance	101.1.3H	Property and Liability Insurance	$125,000	$125,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Utility Services	101.1.3F	Utility Services - Government Center	$275,000	$275,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Repairs and Maintenance	101.1.3K	Repairs and Maintenance	$185,000	$185,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Rentals	101.1.3L	Other Rentals	$10,000	$10,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1 3Q	Fun Fest	$50,000	$50,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1.3C	Other Services and Charges	$275,000	$275,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1.3E	Training and Education	$20,000	$20,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1.3I	Bank Analysis Fees	$12,000	$12,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1.3J	Refunds and Reimburseme nts	$500	$500
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1.3M	Dues and Subscriptions	$3,500	$3,500
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1.3N	Promotions	$20,000	$20,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1.3O	Community Service Contracts	$100,000	$100,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Other Services and Charges	Other Services and Charges	101.1.3P	Community Events	$30,000	$30,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Capital Outlays	Buildings	101.1 4A	Building Improvements	$2,000,000	$2,000,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Capital Outlays	Machinery, Equipment, and Vehicles	101.1 4B	Machinery & Equipment	$150,000	$150,000
0101-GENERAL	0410 - GENERAL GOVERNMENT	Capital Outlays	Other Capital Outlays	101.1 4C	Other Capital Outlays	$200,000	$200,000
					0101-GENERAL Total	$9,479,726	$9,479,726
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Personal Services	Salaries and Wages	840.1.1A	Township Assistance	$0	$0
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Personal Services	Salaries and Wages	840.1.1E	Payee Program	$0	$0
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Personal Services	Salaries and Wages	840.1.1F	Support Services	$0	$0
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Personal Services	Other Personal Services	840.1.1C	FICA	$0	$0
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Personal Services	Employee Benefits	840.1.1B	Insurance	$0	$0
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Personal Services	Employee Benefits	840.1.1D	PERF	$0	$0
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Other Services and Charges	Professional Services	840.1.3A	Professional Services	$80,000	$80,000
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Other Services and Charges	Communication and Transportation	840.1.3C	Training and Education	$10,000	$10,000
0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Other Services and Charges	Other Services and Charges	840.1.3B	Other Services and Charges	$30,000	$30,000

0840-TOWNSHIP ASSISTANCE	0441 - WELFARE ADMINISTRATION	Other Services and Charges	Other Services and Charges	840.1.3D	Community Outreach	$140,000	$140,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Emergency Shelter	840.2.5A	Emergency Shelter	$90,000	$90,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Housing	840.2.5B	Housing	$1,250,000	$1,250,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Utilities	840.2.5C	Public Utility Services	$1,000,000	$1,000,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Food	840.2.5D	Food	$15,000	$15,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Clothing	840.2.5J	Clothing and Footwear	$550,000	$550,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Household Supplies	840.2.5E	Household Supplies	$25,000	$25,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Transportation	840.2.5I	Transportation and Travelers Assistance	$15,000	$15,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Health Care	840.2.5G	Health Care and Prescriptions	$25,000	$25,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Funerals, Burials, Cremations	840.2.5F	Funerals, Burials and Cremations	$175,000	$175,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Other Direct Relief	840.2.5H	Other Direct Relief	$15,000	$15,000
0840-TOWNSHIP ASSISTANCE	0442 - DIRECT ASSISTANCE	Township Assistance	Other Direct Relief	840.2.5K	Homeless Intervention	$75,000	$75,000
					0840-TOWNSHIP ASSISTANCE Total	$3,495,000	$3,495,000
					UNIT TOTAL	**$17,574,726**	**$17,574,726**

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Marion Unit: 0001-CENTER TOWNSHIP

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0061-RAINY DAY	R902	Earnings on Investments and Deposits	$0	$0
		RAINY DAY	**$0**	**$0**
0101-GENERAL	R105	Local Option Income Tax (LOIT) for Levy Freeze	$169,398	$338,796
	R112	Financial Institution Tax Distribution	$89,315	$169,698
	R114	Vehicle/Aircraft Excise Tax Distribution	$5,104	$178,021
	R119	State, Federal, and Local Payments in Lieu of Taxes	$20,000	$10,000
	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$24,370	$48,740
	R138	Local Income Tax (LIT) Certified Shares	$951,882	$1,903,763
	R413	Rental of Property	$76,989	$171,344
	R423	Other Charges for Services, Sales, and Fees	$0	$0
	R502	Court Costs and Fees	$116,120	$220,000
	R902	Earnings on Investments and Deposits	$68,122	$450,000
	R913	Other Receipts	$0	$0
		GENERAL	**$1,521,300**	**$3,490,362**
0840-TOWNSHIP ASSISTANCE	R112	Financial Institution Tax Distribution	$0	$0
	R114	Vehicle/Aircraft Excise Tax Distribution	$73,539	$0
	R119	State, Federal, and Local Payments in Lieu of Taxes	$0	$0

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Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0840-TOWNSHIP ASSISTANCE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$0	$0
	R913	Other Receipts	$4,112	$12,500
		TOWNSHIP ASSISTANCE	**$77,651**	**$12,500**
		0001-CENTER TOWNSHIP	**$1,598,951**	**$3,502,862**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
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NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at www.budgetnotices.in.gov** or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **300 E Fall Creek Parkway North Dr.**

Notice is hereby given to taxpayers of **CENTER TOWNSHIP, MARION COUNTY**, Indiana that the proper officers of **CENTER TOWNSHIP** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **CENTER TOWNSHIP** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **CENTER TOWNSHIP** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **CENTER TOWNSHIP** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 09, 2026
Public Hearing Time	5:00 PM
Public Hearing Location	300 E Fall Creek Parkway North Dr

Adoption Meeting Date	Wednesday, October 07, 2026
Adoption Meeting Time	5:00 PM
Adoption Meeting Location	300 E Fall Creek Parkway North Dr

Estimated Civil Max Levy	$5,159,380
Property Tax Cap Credit Estimate	$387,600

Special Notes	The township assistance phone number for CENTER TOWNSHIP, in MARION COUNTY is (317) 633-3610.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference Column 3 /Column 5
0061 - RAINY DAY	$4,600,000	$0	$0	$0	
0101 - GENERAL	$9,479,726	$4,858,838	$0	$0	

0840 - TOWNSHIP ASSISTANCE	$3,495,000	$0	$0	$4,858,838	-100.00%
Totals	$17,574,726	$4,858,838	$0	$4,858,838	

Budget Form 4-B Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 49 - Marion
Unit : 0001 - CENTER TOWNSHIP
DLGF Fund : 0061 - RAINY DAY

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$4,605,505	$4,605,505
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$0	$0
4. Total Cash and Revenues	**$4,605,505**	**$4,605,505**
Expenses		
5. Remaining Appropriations as of June 30	$0	$0
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$0**	**$0**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$4,605,505**	**$4,605,505**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$0	$0
14. 2027 Total Revenues	**$0**	**$0**
Expenses		
15. Budget Estimate	$4,600,000	$4,600,000
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$4,600,000**	**$4,600,000**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$5,505**	**$5,505**

Tax Rate Calculation	**Advertised**	**Adopted**
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 49 - Marion
Unit : 0001 - CENTER TOWNSHIP
DLGF Fund : 0101 - GENERAL

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$9,480,496	$9,480,496
2. Property Taxes To be Collected	$0	$0
3. Non-Property Tax Revenues	$1,521,300	$1,521,300
4. Total Cash and Revenues	**$11,001,796**	**$11,001,796**
Expenses		
5. Remaining Appropriations as of June 30	$8,526,188	$8,526,188
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$8,526,188**	**$8,526,188**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$2,475,608**	**$2,475,608**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$4,858,838	$4,858,838
12. Estimated Property Tax Cap Loss	-$367,600	-$367,600
13. Non-Property Tax Revenues	$3,490,362	$3,490,362
14. 2027 Total Revenues	**$7,981,600**	**$7,981,600**
Expenses		
15. Budget Estimate	$9,479,726	$9,479,726
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$9,479,726**	**$9,479,726**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$977,482**	**$977,482**

Tax Rate Calculation	**Advertised**	**Adopted**
Net Assessed Value	$8,958,812,510	$8,958,812,510
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0542**	**$0.0542**

Estimated Cash Flow Statement & Proposed Tax Rate

Budget Year : 2027
County : 49 - Marion
Unit : 0001 - CENTER TOWNSHIP
DLGF Fund : 0840 - TOWNSHIP ASSISTANCE

July to December - 2026		
Cash Balance and Revenues	**Advertised**	**Adopted**
1. June 30 Cash Balance & Investments	$10,283,441	$10,283,441
2. Property Taxes To be Collected	$2,231,986	$2,231,986
3. Non-Property Tax Revenues	$77,651	$77,651
4. Total Cash and Revenues	**$12,593,078**	**$12,593,078**
Expenses		
5. Remaining Appropriations as of June 30	$2,493,196	$2,493,196
6. Additional Appropriations	$0	$0
7. Transfers & Outstanding Temporary Loans	$0	$0
8. Total Expenses	**$2,493,196**	**$2,493,196**
9. 2026 Estimated December 31 Cash Balance *(Line 4 - 8)*	**$10,099,882**	**$10,099,882**

Budget Year - 2027		
Revenues	**Advertised**	**Adopted**
10. Reserved for DLGF Application of Levy Excess	$0	$0
11. Property Tax Levy	$0	$0
12. Estimated Property Tax Cap Loss	$0	$0
13. Non-Property Tax Revenues	$12,500	$12,500
14. 2027 Total Revenues	**$12,500**	**$12,500**
Expenses		
15. Budget Estimate	$3,495,000	$3,495,000
16. Transfers & Outstanding Temporary Loans	$0	$0
17. 2027 Total Expenditures	**$3,495,000**	**$3,495,000**
18. Operating Balance - 2027 Estimated December 31 Cash Balance *(Line 9 + 14 - 17)*	**$6,617,382**	**$6,617,382**

Tax Rate Calculation	**Advertised**	**Adopted**
Net Assessed Value	$8,958,812,510	$8,958,812,510
Property Tax Rate *(Line 11 / Assessed Value) * 100*	**$0.0000**	**$0.0000**