

2027 BUDGET - TOWN OF SPRING HILL

		Gateway	Detail:	
		2027	General	MVH
		Budget	Budget	Budget
Revenue	From State	4,249	249	4,000
	Interest	0		0
	Total	4,249	249	4,000
Expense	Mailbox	1,000	1,000	0
	Dues	675	675	0
	Misc	500	500	0
	Email/Storage/Video	200	200	0
	Surety Bond	180	180	0
	Postage	50	50	0
	Expense	2,605	2,605	0
	 Drainage	 550	 0	 550
	Radar Speed Sign	4,000	0	4,000
	Capital Outlay	4,550	0	4,550
	 Total	 7,155	 2,605	 4,550
	 Net Income(Expense)	 -2,906	 -2,356	 -550

		Expected
		12/31/2027
CASH ANALYSIS	Unrestricted	6,854
	Restricted/MVH	22,898
	Total	29,752