



Laurie D. Miller, Clerk/Treasurer Mark W. Eagleson, Town Manager 1201 N Townline Road LaGange Indiana 46761 260-463-3241

Meeting Minutes - Budget Preparations Meeting - May 26, 2016

LaGrange Town Council met at 6:30 pm, at the LaGrange Town Hall.

Council Members Present: Raymond Hoover, Edna Bowser, Deborah Naylor

Also present: Laurie Miller & Mark Eagleson

At 6:30 pm, Clerk Laurie Miller asked the Council members to appoint a member to conduct the meeting. Council President Juan Arroyo and Vice President Suellyn Mickem were not in attendance. Member Bowser made a motion for Ray Hoover to chair the meeting. Member Naylor seconded the motion. Motion carried.

Police Department:

- Police vehicle and equipment
- Police Protection vests working on a grant for this purchase
- Radios
- Desktop computer
- Tasers hoping for 6, approximate cost would be \$10,000.00

Council then discussed moving the current Reserve car to the Fire department to use for a "Command Vehicle" for First Responder calls.

Fire Department

- Increase for compensation for firemen and officers
- Fire Hose 1000' would cost approx. \$8600.00 (1.5")
- Turn out gear 13 sets
- Radio upgrades multiple channel capability is needed
- Air Pac working with other departments on a possible grant
- Discussed replacing Rescue 10 in 2018, hoping to sell the current vehicle.
- Training room upgrades
- Discussed the heating system in the fire station. Needs better air flow for drying out hose and equipment

Council then discussed the Fire Contracts that the Town has with the Townships (Clay and Bloomfield).

Clerk noted that Member Suellyn Mickem arrived at approximately 7:05pm.

Street Department

- Larger Dump style truck (\$180,000.00)
- Salt Barn
- Building Renovation add an office and wash bay for trucks
- Radio upgrade with collar microphones
- Small Truck (\$70,000 \$80,000)
- Tablet for GIS maps

Cemetery

- Truck with plow (45,000 \$50,000)
- Dump capable Trailer (\$12-15,000)
- Rear discharge mower possibly diesel
- Road resurfacing
- New roads in the new sections
- Skid Steer tires

Park

- Lights upgrade
- Playground equipment (including some ADA accessible)
- Security camera system
- Basketball court renovation
- Discussed moving play area

Contracts that are coming to an end were also discussed. Those noted were the contract with Severn Trent ending in 2017 and the Fire Chief contract ending in the fall of 2016.

Also discussed promoting the town more with seasonal banners.

Discussed the possibility of refinancing the Wastewater Bonds. Umbaugh will be at the June 6, 2016 meeting to go over the details.

Member Hoover made a motion to adjourn the session. Member Bowser seconded the motion. Motion carried.

n C. Arroyo, Council President

Attest: Laurie D. Miller, Clerk Treasurer