

**Town of Georgetown
Special Meeting
November 21, 2022
5:00 P.M.**

Pledge of Allegiance

Roll Call:

Council members present: Chris Loop, Ben Stocksdales, Kathy Haller and Billy Haller. Also attending: Bob Woosley, Julia Keibler, Haley James and Chief Travis Speece. Not in attendance: Gary Smith and Kristi Fox.

Purposed Georgetown Park Improvements & Phases

Scott Hannah and Tom Millea attended the meeting. Scott Hannah works with Bob Woosley and leads all of their landscaping planning. Tom Millea is currently on the Floyd County Parks and Recreational Board and can help with laying out park structures. The different phases of the ballpark and the preliminary budget were discussed. The first three phases have been completed. Please see attached paperwork for additional details.

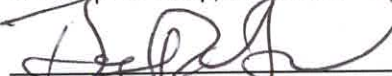
Adjournment

Kathy Haller made a motion to adjourn the meeting. Seconded by Ben Stocksdales and approved 4-0.

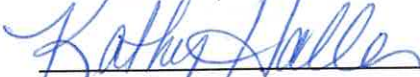
Minutes approved by:



Christopher Loop, President



Ben Stocksdales, Vice President



Kathy Haller



Billy Haller



Gary Smith

Attest:



Julia Keibler, Clerk Treasurer

GEORGETOWN PARK PROPOSED IMPROVEMENTS

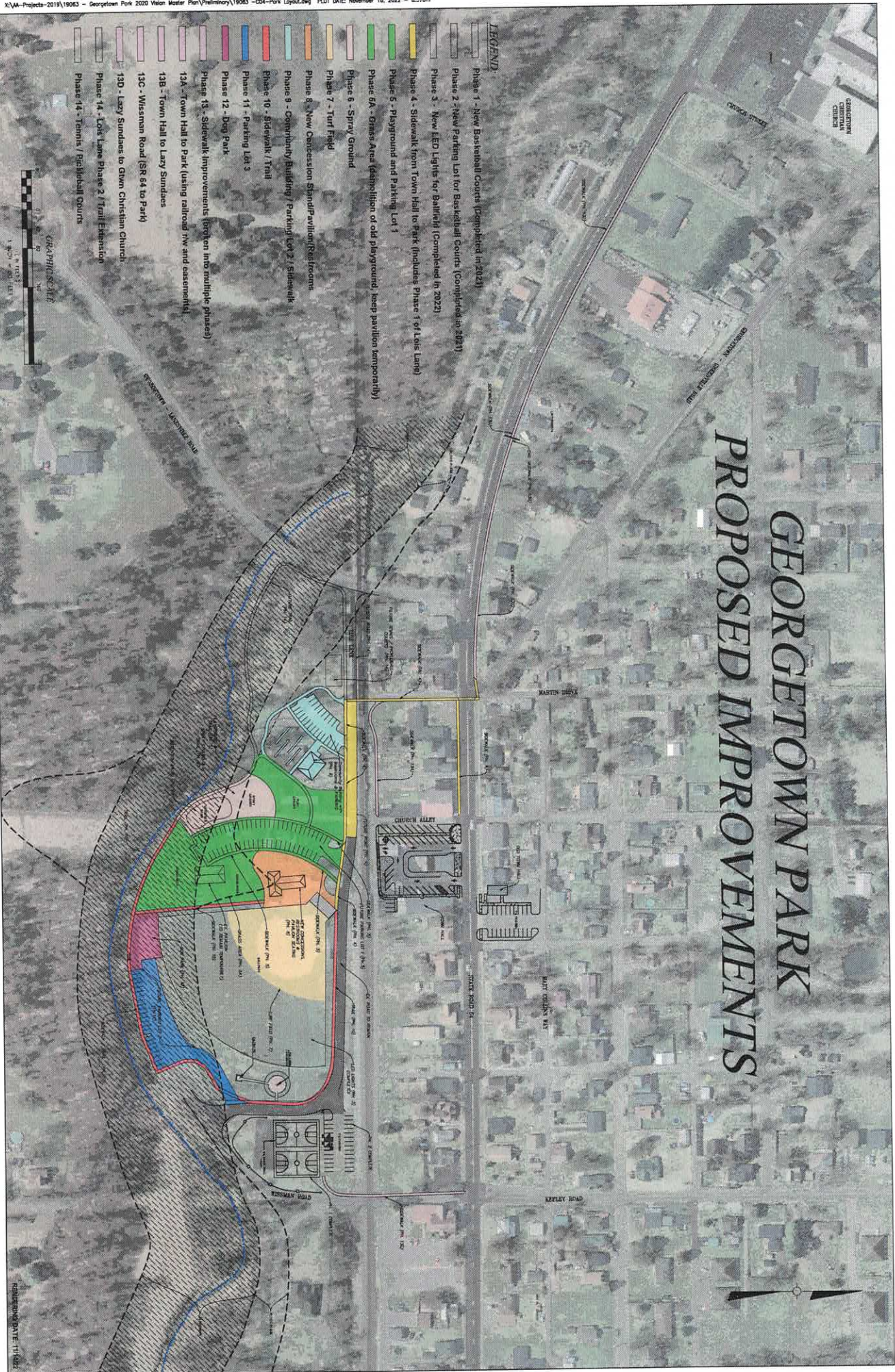
LEGEND:

- Phase 1 - New Basketball Courts (Completed in 2022)
- Phase 2 - New Parking Lot for Basketball Courts (Completed in 2022)
- Phase 3 - New LED Lights for Ballfield (Completed in 2022)
- Phase 4 - Sidewalk from Town Hall to Park (Includes Phase 1 of Lost Lane)
- Phase 5 - Playground and Paving Lot 1
- Phase 6A - Grass Area (demolition of old playground, keep pavilion temporarily)
- Phase 6 - Spray Ground
- Phase 7 - Tuff Field
- Phase 8 - New Concession Stand/Pavilion/Restrooms
- Phase 9 - Community Building / Parking Lot 2 / Sidewalk
- Phase 10 - Sidewalk / Trail
- Phase 11 - Parking Lot 3
- Phase 12 - Dog Park
- Phase 13 - Sidewalk Improvements (broken into multiple phases)
- 13A - Town Hall to Park (using railroad r/w and easements)
- 13B - Town Hall to Lazy Sundae
- 13C - Wisconsin Road (SR 6A to Park)
- 13D - Lazy Sundae to Glen Christian Church
- Phase 14 - Lost Lane Phase 2 / Trail Extension
- Phase 15 - Tennis / Pickleball Courts



GEORGETOWN PARK PROPOSED IMPROVEMENTS

- LEGEND:**
- Phase 1 - New Basketball Courts (Completed in 2022)
 - Phase 2 - New Parking Lot for Basketball Courts (Completed in 2021)
 - Phase 3 - New LED Lights for Ballfield (Completed in 2022)
 - Phase 4 - Sidewalk from Town Hall to Park (Includes Phase 1 of Lois Lane)
 - Phase 5 - Playground and Parking Lot 1
 - Phase 6A - Grass Area (demolition of old playground, keep pavilion temporarily)
 - Phase 6 - Spray Ground
 - Phase 7 - Turf Field
 - Phase 8 - New Concession Stand/Pavilion/Restrooms
 - Phase 9 - Community Building / Parking Lot 2 / Sidewalk
 - Phase 10 - Sidewalk / Trail
 - Phase 11 - Parking Lot 3
 - Phase 12 - Dog Park
 - Phase 13 - Sidewalk improvements (broken into multiple phases)
 - 13A - Town Hall to Park (using railroad r/w and easement)
 - 13B - Town Hall to Lazy Sunnies
 - 13C - Wiseman Road (SB 64 to Park)
 - 13D - Lazy Sunnies to Given Christian Church
 - Phase 14 - Lois Lane Phase 2 / Trail Extension
 - Phase 14 - Tennis / Pickleball Courts



**GEORGETOWN PARK IMPROVEMENTS PROJECT
OPINION OF PROBABLE COST**

Heritage Engineering, LLC
603 North Shore Drive Unit 204
Jeffersonville IN 47130
(812) 280-8201
FAX (812)-280-8281

Project: 19063 - Georgetown Park Project
Phasing Estimates
Location: Georgetown, IN
Date: 11/21/2022
Prepared by: Heritage Engineering, LLC

NO.	ITEM	UNIT	UNIT PRICE	QUANTITY	TOTAL PRICE
Future Phases					
Phase 4	Sidewalk & Lois Lane Improvements				
	Town Hall to Park (using existing r/w along SR 64 and un-named Rd)				\$ 75,000
	Lois Lane Roadway Improvements (stopping at RR ped crossing)				\$ 250,000
					\$ 325,000
Phase 5	Playground and Parking Lot				
	Playground				\$ 1,000,000
	Parking Lot				\$ 500,000
					\$ 1,500,000
Phase 6	Sprayground				
	Sprayground				\$ 400,000
					\$ 400,000
Phase 7	Turf Field				
	Convert dirt infield to artificial turf infield	LS	350000.00	1	\$ 350,000
					\$ 350,000
Phase 8	Concessions & Pavillion				
	Demo	LS	10000.00	1	\$ 10,000
	Sidewalk	SY	50.00	722	\$ 36,100
	Concession Building	LS	500000.00	1	\$ 500,000
	Concession Building -Brick Patio	LS	25000.00	1	\$ 25,000
	Pavillion	LS	75000.00	1	\$ 75,000
					\$ 646,100
Phase 9	Community Bldg/Sidewalk/Trail/Parking Lot 2				
	Demo	LS	10,000.00	1	\$ 10,000
	Parking lot	LS	150,000.00	1	\$ 150,000
	Community Building w/restrooms	LS	500,000.00	1	\$ 500,000
	Terraced seating (grading)	LS	100,000.00	1	\$ 100,000
	Sidewalk	SY	50.00	800	\$ 40,000
	New water line	LF	30.00	360	\$ 10,800
	New sanitary line	LS	25000.00	1	\$ 25,000
	Landscaping	LS	10,000.00	1	\$ 10,000
					\$ 845,800
Phase 10	Sidewalk/Trail				
	Sidewalk/Trail	LS	75000.00	1	\$ 75,000
					\$ 75,000
Phase 11	Parking Lot 3				
	Parking Lot	LS	150000.00	1	\$ 150,000
					\$ 150,000
Phase 12	Dog Park				
	Convert area to dog park	LS	15000.00	1	\$ 15,000
					\$ 15,000
Phase 13	Sidewalk Improvements				
13a	Town Hall to Park (using RR r/w and easements)				\$ 40,000
13b	Martin Drive to Lazy Sundaes Ice Cream				\$ 50,000
13c	Lazy Sundaes to Georgetown Christian Church				\$ 75,000
13d	SR 64 along Wissman Rd to Basketball Courts				\$ 100,000
					\$ 265,000
Phase 14	Lois Ln Ph 2/Trail Extension/Pickleball/Tennis Courts				
	Lois Lane roadway improvements to Gtwn Lanesville Rd				\$ 150,000
	Property Acquisition (purchase of house and property)	LS	400000.00	1	\$ 400,000
	Demolition (house)	LS	50000.00	1	\$ 50,000
	Trail extension				\$ 100,000
	Install 2 Tennis Courts that include conversion to Pickleball Courts	LS	200000.00	1	\$ 200,000
					\$ 900,000
				Subtotal	\$ 5,471,900
	Total Estimated Construction Costs (Future Phases)				\$ 5,471,900
	Contingency/ Fees (20%)				\$ 1,094,380
	Professional Fee (10%)				\$ 547,190
	Total Budget				\$ 7,113,470