

PREScribed BY DEPT OF LOCAL GOVERNMENT FINANCE
Budget Form No. 4 (Rev 2011)
FORM APPROVED BY STATE BOARD OF ACCOUNTS

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the GEORGETOWN CIVIL TOWN unit, Floyd County, Indiana that for the expenses of GEORGETOWN CIVIL TOWN for the year ending December 31, 2012 the sum of \$717,943, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of GEORGETOWN CIVIL TOWN, a total property tax levy of ~~\$2~~ and a total tax rate of ~~6-0000~~ as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

\$ 294,000

0.3400

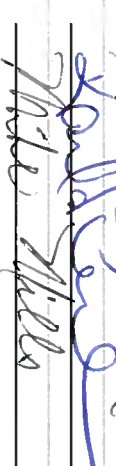
Name of Adopting Entity

Select Type of Fiscal Body

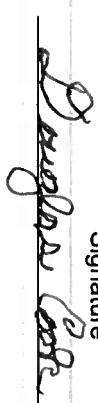
Date of Adoption

Town of Georgetown

Town Council

Name	(circle one)	Signature
Billy Stewart	☒ Aye ☐ Nay ☐ Abstain	
Everett Pullen	☒ Aye ☐ Nay ☐ Abstain	
Aaron Striegel	☒ Aye ☐ Nay ☐ Abstain	
Karla Perkins	☒ Aye ☐ Nay ☐ Abstain	
Mike Mills	☒ Aye ☐ Nay ☐ Abstain	

ATTEST

Name	Title	Signature
Douglas Cook	Clerk Treasurer	

MAYOR ACTION (For City Use Only)

Name	(circle one)	Signature	Date
	☐ Approve ☐ Veto		

Unit Name: GEORGETOWN CIVIL TOWN
 Year: 2012
 Fund: 0101 General

Net Assessed Value			\$80,197,297	
Funds Required For Expenses To December 31st Of Incoming Year			Published Amount	Adopted Amount
1. Total budget estimate for incoming year			\$470,652	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			\$238,296	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year			\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 b). Not repaid by December 31 of present year			\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)			\$708,948	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy			Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)			\$200,680	\$0
7. Taxes to be collected, present year (December settlement)			\$265,809	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 b). Total Column B Budget Form 2			\$89,599	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)			\$701,259	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)			\$7,689	\$0
Proposed Tax Rate and Levy			Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)			\$299,311	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)			\$307,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax			\$13,000	\$0
13b. Operating LOIT			\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)			\$294,000	\$0
15. Levy Excess Fund applied to current budget			\$0	\$0
16. Net amount to be raised			\$294,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property			0.3666	0.0000

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0101 General
Selected Dept: 0000 No Department

Copy Published to Adopted

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5111	Town Council Salary	\$8,750	\$
101.001.5112	Clerk Treasurer & Staff Salaries	\$32,452	\$
101.001.5113	Marshal Dept Salaries	\$187,000	\$
101.001.5115	Public Works Wages	\$20,000	\$
101.001.5116	Planning Commission Wages	\$200	\$
101.001.5117	BZA Wages	\$200	\$
101.001.5118	Building Commissioner	\$12,000	\$
101.001.5312	Building Inspector	\$8,000	\$
Total: \$ 268,602		Total: \$ 0	

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5121	Disability Insurance	\$2,000	\$
101.001.5122	Employer Share Group Insurance	\$33,000	\$
101.001.5123	Matching Retirement	\$4,000	\$
Total: \$ 39,000		Total: \$ 0	

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5119	Unemployment	\$5,000	\$
101.001.5120	Matching Fica & Medicare	\$21,000	\$
Total: \$ 26,000		Total: \$ 0	

Personal Services Totals

Items Totals: \$ 333,602

Adopted Totals: \$ 0

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5201	Office Supplies	\$800	\$
101.001.5202	Postage	\$700	\$
Total: \$ 1,500		Total: \$ 0	

Operating Supplies

No Data Entered for this Category

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

Line Item Code	Description	Published Amount	Adopted Amount
101.001.5214	Supplies	\$6,000	\$
101.001.5335	Uniforms	\$1,300	\$
101.001.5336	Uniforms - Police	\$3,000	\$
101.001.5343	PPE	\$2,000	\$
		Total: \$ 12,300	Total: \$ 0

Supplies Totals

Items Totals: \$ 13,800

Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
101.001.5302	Clerk Treasurer Attorney	\$1,000	\$
101.001.5303	BZA Attorney	\$500	\$
101.001.5304	Planning Commission Attorney	\$500	\$
101.001.5305	Computer Services	\$2,000	\$
101.001.5308	Professional Services	\$1,300	\$
101.001.5310	Contractual Services	\$4,000	\$
101.001.5314	Legal Fees	\$9,000	\$
101.001.5315	Engineering Fees	\$6,000	\$
101.001.5316	Animal Control	\$4,750	\$
		Total: \$ 29,050	Total: \$ 0

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
101.001.5210	Gasoline	\$20,000	\$
101.001.5330	Telephone	\$5,000	\$
		Total: \$ 25,000	Total: \$ 0

Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount
101.001.5203	Printing	\$200	\$
101.001.5307	Legal Ads	\$100	\$
		Total: \$ 300	Total: \$ 0

Insurance			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5350	Insurance	\$24,000	\$
		Total: \$ 24,000	Total: \$ 0

Utility Services			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5213	Fuel for Building	\$2,200	\$
101.001.5331	Electric	\$6,000	\$
101.001.5332	Electric Ball Park	\$4,400	\$
101.001.5333	Utility Expense	\$2,000	\$
		Total: \$ 14,600	Total: \$ 0

Repairs and Maintenance			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5360	Repair & Maintenance Equipment	\$8,000	\$
101.001.5361	Repair & Maintenance Buildings	\$1,800	\$
		Total: \$ 9,800	Total: \$ 0

Rentals			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5320	Rentals	\$4,000	\$
		Total: \$ 4,000	Total: \$ 0

Debt Service			
No Data Entered for this Category			

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101.001.5204	Subscriptions & Dues	\$650	\$
101.001.5205	Promotional Expense	\$200	\$
101.001.5249	Miscellaneous	\$2,000	\$
101.001.5306	Official Records	\$100	\$
101.001.5309	Officers Bond	\$150	\$
101.001.5340	Travel	\$2,000	\$
101.001.5341	Training	\$1,000	\$
101.001.5342	Training - Police	\$2,000	\$
		Total: \$ 8,100	Total: \$ 0

Other Services and Charges Totals

Items Totals: \$ 114,850

Adopted Totals: \$ 0

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

Description

Line Item Code

Equipment

\$8,400

101.001.5422

Total: \$ 8,400

Total: \$ 0

Adopted Amount

Published Amount

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 8,400

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 470,652

Adopted Totals: \$ 0

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PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002)

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0101 General

F2 CT Master Control

TAXES

TAXES		
Line Item Code	Description	

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$5,560	\$5,560
0203	CAGIT Certified Shares	\$29,473	\$75,600
0204	CAGIT Property Tax Replacement Credit	\$14,849	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$318	\$324
		Total: \$ 50,200	Total: \$ 81,484

TAXES Totals

July to Dec31 Totals: \$ 50,200
Jan1 to Dec31 Totals: \$ 81,484

LICENSE AND PERMITS

LICENSE AND PERMITS		
Line Item Code	Description	

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$13,907	\$32,000
3201	Building Permits	\$18,237	\$15,000
3202	Street and Curb Cut Permits	\$	\$
		Total: \$ 32,144	Total: \$ 47,000

LICENSE AND PERMITS Totals

Items Totals: \$ 0
Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE		
Line Item Code	Description	

1121	Federal Matching Funds	\$	\$
1300	Federal Payments in Lieu of Taxes	\$	\$
1399	Motor Vehicle Highway Distributions	\$	\$
1417	Local Road and Street	\$	\$
1501	Liquor Excise Tax Distributions	\$1,752	\$2,000
1502	Alcoholic Beverage Gallonage Tax Distribution	\$2,516	\$4,988
1503	Cigarette Tax Distributions--General	\$891	\$2,099
1504	Cigarette Tax to CCIF	\$	\$
1505	Cigarette Tax--Fire Pension Fund	\$	\$
1506	Cigarette Tax--Police Pension Fund	\$	\$
1600	State Payments in Lieu of Taxes	\$	\$
Total: \$ 5,159		Total: \$ 9,087	

INTERGOVERNMENTAL REVENUE Totals

Jul1 to Dec31 Totals: \$ 5,159

Jan1 to Dec31 Totals: \$ 9,087

CHARGES FOR SERVICES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2206	Fire Protection Contracts	\$	\$
2501	Dog Pound Receipts	\$	\$
Total: \$ 0		Total: \$ 0	

CHARGES FOR SERVICES

CHARGES FOR SERVICES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

FINES AND FORFEITURES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4101	Court Docket Fees	\$	\$
4104	Ordinance Violations	\$	\$
Total: \$ 0		Total: \$ 0	

FINES AND FORFEITURES

FINES AND FORFEITURES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

MISCELLANEOUS REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$983	\$2,400
6200	Rental Property	\$	\$
6500	Miscellaneous Revenue	\$0	\$1,000
101.001.4210	Business Permits	\$385	\$1,500
101.001.4211	Contractor Registration	\$250	\$2,200
101.001.4213	Planning Commission Fees	\$500	\$500
Total: \$ 2,118		Total: \$ 7,600	

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE Totals

Jul1 to Dec31 Totals: \$ 2,118

Jan1 to Dec31 Totals: \$ 7,600

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES		
Line Item Code	Description	

5201	Transfer from Parking Meter Fund	\$
5202	Transfer from CCIF	\$
5205	Transfer from Utility	\$
Total: \$ 0		Total: \$ 0

OTHER FINANCING SOURCES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

9999 Total Cois. A & B

Jul1 to Dec31 Totals: \$ 89,621

Jan1 to Dec31 Totals: \$ 145,171

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Unit Name: GEORGETOWN CIVIL TOWN
 Year: 2012
 Fund: 0708 Motor Vehicle Highway

Net Assessed Value		\$80,197,297	
Funds Required For Expenses To December 31st Of Incoming Year		Published Amount	Adopted Amount
1. Total budget estimate for incoming year		\$69,427	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$35,204	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$13,000	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$117,631	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)		\$43,774	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 b). Total Column B Budget Form 2		\$38,888	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$152,089	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$-34,458	\$0
Proposed Tax Rate and Levy		Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$34,458	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0708 Motor Vehicle Highway
Selected Dept: 0000 No Department

Copy Published to Adopted

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
201.001.5115	Wages	\$25,000	\$
Total: \$ 0		Total: \$ 25,000	Total: \$ 0

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
201.001.5122	Employer Share Group Insurance	\$4,500	\$
Total: \$ 0		Total: \$ 4,500	Total: \$ 0

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
201.001.5119	Unemployment	\$800	\$
201.001.5120	Matching Fica & Medicare	\$1,913	\$
Total: \$ 0		Total: \$ 2,713	Total: \$ 0

Personal Services Totals Items Totals: \$ 32,213 Adopted Totals: \$ 0

2. Supplies

Office Supplies			
No Data Entered for this Category			

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
201.001.5214	Supplies	\$3,000	\$
201.001.5220	Street & Road Signs	\$1,000	\$
Total: \$ 0		Total: \$ 4,000	Total: \$ 0

Repair and Maintenance Supplies			
No Data Entered for this Category			

Other Supplies			

No Data Entered for this Category

Supplies Totals Items Totals: \$ 4,000 Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
201.001.5310	Contractual Services	\$2,000	\$
		Total: \$ 2,000	Total: \$ 0

Communication and Transportation

No Data Entered for this Category

Printing and Advertising

No Data Entered for this Category

Insurance

No Data Entered for this Category

Utility Services

Line Item Code	Description	Published Amount	Adopted Amount
201.001.5332	Electric-Street Lights	\$17,100	\$
		Total: \$ 17,100	Total: \$ 0

Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount
201.001.5360	Repair & Maintenance Equipment	\$6,000	\$
		Total: \$ 6,000	Total: \$ 0

Rentals

Line Item Code	Description	Published Amount	Adopted Amount
201.001.5320	Rental	\$2,000	\$
		Total: \$ 2,000	Total: \$ 0

Debt Service

No Data Entered for this Category

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
201.001.5249	Miscellaneous	\$1,000	\$
201.001.5341	Training	\$500	\$
		Total: \$ 1,500	Total: \$ 0

Other Services and Charges Totals

Items Totals: \$ 28,600

Adopted Totals: \$ 0

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

Line Item Code	Description	Published Amount	Adopted Amount
201.001.5422	Equipment	\$4,614	\$
		Total: \$ 4,614	Total: \$ 0

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 4,614

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 69,427

Adopted Totals: \$ 0

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PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002)

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0708 Motor Vehicle Highway

F2 CT Master Control

TAXES

TAXES		
Line Item Code	Description	

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$	\$
0203	CAGIT Certified Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

TAXES Totals

July to Dec31 Totals: \$ 0
Jan1 to Dec31 Totals: \$ 0

LICENSE AND PERMITS

LICENSE AND PERMITS		
Line Item Code	Description	

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$	\$
3201	Building Permits	\$	\$
3202	Street and Curb Cut Permits	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

LICENSE AND PERMITS Totals

Items Totals: \$ 0
Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE		
Line Item Code	Description	

1121	Federal Matching Funds	\$	\$	
1300	Federal Payments in Lieu of Taxes	\$	\$	
1399	Motor Vehicle Highway Distributions	\$33,055	\$69,525	
1417	Local Road and Street	\$		
1501	Liquor Excise Tax Distributions	\$		
1502	Alcoholic Beverage Gallonage Tax Distribution	\$		
1503	Cigarette Tax Distributions--General	\$		
1504	Cigarette Tax to CCIF	\$		
1505	Cigarette Tax--Fire Pension Fund	\$		
1506	Cigarette Tax--Police Pension Fund	\$		
1600	State Payments in Lieu of Taxes	\$		
		Total: \$ 33,055	Total: \$ 69,525	

INTERGOVERNMENTAL REVENUE Totals

Jul1 to Dec31 Totals: \$ 33,055

Jan1 to Dec31 Totals: \$ 69,525

CHARGES FOR SERVICES

CHARGES FOR SERVICES				
Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012	
2206	Fire Protection Contracts	\$	\$	
2501	Dog Pound Receipts	\$	\$	
		Total: \$ 0	Total: \$ 0	

CHARGES FOR SERVICES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

FINES AND FORFEITURES

FINES AND FORFEITURES				
Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012	
4101	Court Docket Fees	\$	\$	
4104	Ordinance Violations	\$	\$	
		Total: \$ 0	Total: \$ 0	

FINES AND FORFEITURES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE				
Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012	
6100	Interest on Investments	\$	\$	
6200	Rental Property	\$	\$	
6500	Miscellaneous Revenue	\$	\$	
		Total: \$ 0	Total: \$ 0	

MISCELLANEOUS REVENUE Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

OTHER FINANCING SOURCES Totals

Jul1 to Dec31 Totals: \$ 0
Jan1 to Dec31 Totals: \$ 0

9999 Total Cois. A & B

Jul1 to Dec31 Totals: \$ 33,055

Jan1 to Dec31 Totals: \$ 69,525

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Unit Name: GEORGETOWN CIVIL TOWN
Year: 2012
Fund: 0706 Local Road & Street

Net Assessed Value		\$80,197,297	
Funds Required For Expenses To December 31st Of Incoming Year		Published Amount	Adopted Amount
1. Total budget estimate for incoming year		\$29,129	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$7,953	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$24,000	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$61,082	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)		\$29,476	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 b). Total Column B Budget Form 2		\$13,679	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$72,284	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$-11,202	\$0
Proposed Tax Rate and Levy		Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$11,202	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0706 Local Road & Street
Selected Dept: 0000 No Department

Copy Published to Adopted

1. Personal Services

Salaries and Wages

No Data Entered for this Category

Employee Benefits

No Data Entered for this Category

Other Personal Services

No Data Entered for this Category

Personal Services Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

2. Supplies

Office Supplies

No Data Entered for this Category

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
202.001.5221	Street Materials	\$17,000	\$
Total: \$ 17,000		Total: \$ 0	

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals

Items Totals: \$ 17,000

Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
202.001.5363	Resurface Streets	\$12,129	\$
		Total: \$ 12,129	Total: \$ 0

Communication and Transportation

No Data Entered for this Category

Printing and Advertising

No Data Entered for this Category

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

No Data Entered for this Category

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

No Data Entered for this Category

Other Services and Charges Totals

Items Totals: \$ 12,129

Adopted Totals: \$ 0

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Form 1 Totals

Items Totals: \$ 29,129

Adopted Totals: \$ 0

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PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002)

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0706 Local Road & Street

F2 CT Master Control

TAXES

TAXES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$	\$
0203	CAGIT Certified Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$	\$
Total: \$ 0		Total: \$ 0	

TAXES Totals July 1 to Dec 31 Totals: \$ 0 Jan 1 to Dec 31 Totals: \$ 0

LICENSE AND PERMITS

LICENSE AND PERMITS

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$	\$
3201	Building Permits	\$	\$
3202	Street and Curb Cut Permits	\$	\$
Total: \$ 0		Total: \$ 0	

LICENSE AND PERMITS Totals Items Totals: \$ 0 Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE

Line Item Code Description July 1 to Dec 31, 2011 Jan 1 to Dec 31, 2012

1121	Federal Matching Funds	\$	\$
1300	Federal Payments in Lieu of Taxes	\$	\$
1399	Motor Vehicle Highway Distributions	\$	\$
1417	Local Road and Street	\$13,679	\$29,129
1501	Liquor Excise Tax Distributions	\$	\$
1502	Alcoholic Beverage Gallonage Tax Distribution	\$	\$
1503	Cigarette Tax Distributions--General	\$	\$
1504	Cigarette Tax to CCIF	\$	\$
1505	Cigarette Tax--Fire Pension Fund	\$	\$
1506	Cigarette Tax--Police Pension Fund	\$	\$
1600	State Payments in Lieu of Taxes	\$	\$
		Total: \$13,679	Total: \$29,129

INTERGOVERNMENTAL REVENUE Totals

Jul1 to Dec31 Totals: \$ 13,679

Jan1 to Dec31 Totals: \$ 29,129

CHARGES FOR SERVICES

CHARGES FOR SERVICES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2206	Fire Protection Contracts	\$	\$
2501	Dog Pound Receipts	\$	\$
		Total: \$ 0	Total: \$ 0

CHARGES FOR SERVICES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

FINES AND FORFEITURES

FINES AND FORFEITURES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4101	Court Docket Fees	\$	\$
4104	Ordinance Violations	\$	\$
		Total: \$ 0	Total: \$ 0

FINES AND FORFEITURES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$	\$
6200	Rental Property	\$	\$
6500	Miscellaneous Revenue	\$	\$
		Total: \$ 0	Total: \$ 0

MISCELLANEOUS REVENUE Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
Total: \$ 0		Total: \$ 0	

OTHER FINANCING SOURCES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

9999 Total Cols. A & B

Jul1 to Dec31 Totals: \$ 13,679

Jan1 to Dec31 Totals: \$ 29,129

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Unit Name: GEORGETOWN CIVIL TOWN
 Year: 2012
 Fund: 1303 Park

Net Assessed Value		\$80,197,297	
Funds Required For Expenses To December 31st Of Incoming Year		Published Amount	Adopted Amount
1. Total budget estimate for incoming year		\$14,500	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$8,324	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$22,824	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)		\$7,705	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$2,710	\$0
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$14,500	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$24,915	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$-2,091	\$0
Proposed Tax Rate and Levy		Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$2,091	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 1303 Park
Selected Dept: 0000 No Department

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1. Personal Services

Salaries and Wages

No Data Entered for this Category

Employee Benefits

No Data Entered for this Category

Other Personal Services

No Data Entered for this Category

Personal Services Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

2. Supplies

Office Supplies

No Data Entered for this Category

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
----------------	-------------	------------------	----------------

204.001.5214	Supplies	\$1,300	\$
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Total: \$ 1,300

Total: \$ 0

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals

Items Totals: \$ 1,300

Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

No Data Entered for this Category

Communication and Transportation

No Data Entered for this Category

Printing and Advertising

No Data Entered for this Category

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount
204.001.5360	Repair & Maintenance Equipment	\$3,000	\$
204.001.5362	Repair & Maintenance Ball Park	\$3,000	\$
		Total: \$ 6,000	Total: \$ 0

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
204.001.5215	Umpires	\$6,000	\$
204.001.5216	Score Keeper	\$1,200	\$
		Total: \$ 7,200	Total: \$ 0

Other Services and Charges Totals

Items Totals: \$ 13,200

Adopted Totals: \$ 0

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 14,500

Adopted Totals: \$ 0

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PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Form 2 (Rev

2002)

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 1303 Park

F2 CT Master Control

TAXES

TAXES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$	\$
0203	CAGIT Certified Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

TAXES Totals

July to Dec31 Totals: \$ 0
Jan1 to Dec31 Totals: \$ 0

LICENSE AND PERMITS

LICENSE AND PERMITS

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$	\$
3201	Building Permits	\$	\$
3202	Street and Curb Cut Permits	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

LICENSE AND PERMITS Totals

Items Totals: \$ 0
Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
----------------	-------------	------------------------	-----------------------

1121	Federal Matching Funds	\$	\$	
1300	Federal Payments in Lieu of Taxes	\$	\$	
1399	Motor Vehicle Highway Distributions	\$	\$	
1417	Local Road and Street	\$	\$	
1501	Liquor Excise Tax Distributions	\$	\$	
1502	Alcoholic Beverage Gallonage Tax Distribution	\$	\$	
1503	Cigarette Tax Distributions--General	\$	\$	
1504	Cigarette Tax to CCIF	\$	\$	
1505	Cigarette Tax--Fire Pension Fund	\$	\$	
1506	Cigarette Tax--Police Pension Fund	\$	\$	
1600	State Payments in Lieu of Taxes	\$	\$	
		Total: \$ 0	Total: \$ 0	

INTERGOVERNMENTAL REVENUE Totals *Jul1 to Dec31 Totals: \$ 0* *Jan1 to Dec31 Totals: \$ 0*

CHARGES FOR SERVICES

CHARGES FOR SERVICES				
Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012	
2206	Fire Protection Contracts	\$	\$	
2501	Dog Pound Receipts	\$	\$	
		Total: \$ 0	Total: \$ 0	

CHARGES FOR SERVICES Totals

Jul1 to Dec31 Totals: \$ 0 *Jan1 to Dec31 Totals: \$ 0*

FINES AND FORFEITURES

FINES AND FORFEITURES				
Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012	
4101	Court Docket Fees	\$	\$	
4104	Ordinance Violations	\$	\$	
		Total: \$ 0	Total: \$ 0	

FINES AND FORFEITURES Totals

Jul1 to Dec31 Totals: \$ 0 *Jan1 to Dec31 Totals: \$ 0*

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE				
Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012	
6100	Interest on Investments	\$	\$	
6200	Rental Property	\$	\$	
6500	Miscellaneous Revenue	\$	\$	
204.001.4473	Team Registration	\$2,460	\$12,000	
204.001.4474	Banner Advertisement	\$250	\$2,500	
		Total: \$ 2,710	Total: \$ 14,500	

MISCELLANEOUS REVENUE Totals *Jul1 to Dec31 Totals: \$ 2,710* *Jan1 to Dec31 Totals: \$ 14,500*

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
Total: \$ 0		Total: \$ 0	

OTHER FINANCING SOURCES Totals *Jul1 to Dec31 Totals: \$ 0* *Jan1 to Dec31 Totals: \$ 0*

9999 Total Cois. A & B *Jul1 to Dec31 Totals: \$ 2,710* *Jan1 to Dec31 Totals: \$ 14,500*

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Unit Name: GEORGETOWN CIVIL TOWN
 Year: 2012
 Fund: 1151 Continuing Education

Net Assessed Value		\$80,197,297	
Funds Required For Expenses To December 31st Of Incoming Year		Published Amount	Adopted Amount
1. Total budget estimate for incoming year		\$3,600	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$3,466	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$7,066	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)		\$5,290	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 b). Total Column B Budget Form 2		\$2,373	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$11,263	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$-4,197	\$0
Proposed Tax Rate and Levy		Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$4,197	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

BUDGET ESTIMATE FOR

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Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 1151 Continuing Education
Selected Dept: 0000 No Department

1. Personal Services

Salaries and Wages

No Data Entered for this Category

Employee Benefits

No Data Entered for this Category

Other Personal Services

No Data Entered for this Category

Personal Services Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

2. Supplies

Office Supplies

No Data Entered for this Category

Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
233,001.5214	Supplies	\$2,000	
Total: \$ 0			

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals

Items Totals: \$ 2,000

Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

No Data Entered for this Category

Communication and Transportation

No Data Entered for this Category

Printing and Advertising

No Data Entered for this Category

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

No Data Entered for this Category

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
233.001.5341	Training	\$1,600	\$
Total: \$ 1,600		Total: \$ 0	

Other Services and Charges Totals

Items Totals: \$ 1,600

Adopted Totals: \$ 0

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals	Items Totals: \$ 0	Adopted Totals: \$ 0
Form1 Totals	Items Totals: \$ 3,600	Adopted Totals: \$ 0

[Click Here to Return To Top](#)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002)

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 1151 Continuing Education

F2 CT Master Control

TAXES

TAXES		
Line Item Code	Description	

0201	Financial Institutions Tax	\$
0202	License Excise Tax	\$
0203	CAGIT Certified Shares	\$
0204	CAGIT Property Tax Replacement Credit	\$
0206	Surtax	\$
0207	Wheeltax	\$
0212	County Option Income Tax (COIT)	\$
0217	CVET Commercial Vehicle Excise Tax	\$
Total: \$ 0		Total: \$ 0

TAXES Totals July to Dec31 Totals: \$ 0 Jan1 to Dec31 Totals: \$ 0

LICENSE AND PERMITS

LICENSE AND PERMITS		
Line Item Code	Description	

3101	Dog Licenses	\$
3102	Cable TV	\$
3201	Building Permits	\$
3202	Street and Curb Cut Permits	\$
Total: \$ 0		Total: \$ 0

LICENSE AND PERMITS Totals Items Totals: \$ 0 Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE		
Line Item Code	Description	

1121	Federal Matching Funds	\$	\$
1300	Federal Payments in Lieu of Taxes	\$	\$
1399	Motor Vehicle Highway Distributions	\$	\$
1417	Local Road and Street	\$	\$
1501	Liquor Excise Tax Distributions	\$	\$
1502	Alcoholic Beverage Gallonage Tax Distribution	\$	\$
1503	Cigarette Tax Distributions--General	\$	\$
1504	Cigarette Tax to CCIF	\$	\$
1505	Cigarette Tax--Fire Pension Fund	\$	\$
1506	Cigarette Tax--Police Pension Fund	\$	\$
1600	State Payments in Lieu of Taxes	\$	\$
		Total: \$ 0	Total: \$ 0

INTERGOVERNMENTAL REVENUE Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

CHARGES FOR SERVICES

CHARGES FOR SERVICES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2206	Fire Protection Contracts	\$	\$
2501	Dog Pound Receipts	\$	\$
		Total: \$ 0	Total: \$ 0

CHARGES FOR SERVICES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

FINES AND FORFEITURES

FINES AND FORFEITURES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4101	Court Docket Fees	\$	\$
4104	Ordinance Violations	\$	\$
233.001.4356	Parking Citation	\$250	\$200
		Total: \$ 250	Total: \$ 200

FINES AND FORFEITURES Totals

Jul1 to Dec31 Totals: \$ 250

Jan1 to Dec31 Totals: \$ 200

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$	\$
6200	Rental Property	\$	\$
6500	Miscellaneous Revenue	\$	\$
233.001.4421	Accident Report	\$251	\$400
233.001.4422	Gun Permit	\$50	\$800
233.001.4423	Vehicle Tow In	\$1,400	\$1,400

233.001.4424	Continuing Ed	\$422	\$800
Total: \$ 2,123		Total: \$ 3,400	

MISCELLANEOUS REVENUE Totals *Jul1 to Dec31 Totals: \$ 2,123* *Jan1 to Dec31 Totals: \$ 3,400*

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
Total: \$ 0		Total: \$ 0	

OTHER FINANCING SOURCES Totals *Jul1 to Dec31 Totals: \$ 0* *Jan1 to Dec31 Totals: \$ 0*

9999 Total Cois. A & B *Jul1 to Dec31 Totals: \$ 2,373* *Jan1 to Dec31 Totals: \$ 3,600*

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Unit Name: GEORGETOWN CIVIL TOWN

Year: 2012

Fund: 0005 Casino/Riverboat

Net Assessed Value		\$80,197,297	
Funds Required For Expenses To December 31st Of Incoming Year		Published Amount	Adopted Amount
1. Total budget estimate for incoming year		\$45,842	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$41,792	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$87,634	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)		\$79,375	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$32,431	\$0
a). Total Column A Budget Form 2			
b). Total Column B Budget Form 2		\$45,937	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$157,743	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$-70,109	\$0
Proposed Tax Rate and Levy		Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$70,109	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

Supplies Totals

Items Totals: \$ 1,000

Adopted Totals: \$ 0

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Repair and Maintenance Supplies

Line Item Code	Description	Published Amount	Adopted Amount
242.001.5214	Supplies	\$1,000	
		Total: \$ 1,000	Total: \$ 0

Operating Supplies

No Data Entered for this Category

Office Supplies

2. Supplies

Personal Services Totals

Items Totals: \$ 11,842

Adopted Totals: \$ 0

Line Item Code	Description	Published Amount	Adopted Amount
242.001.5120	Matching Fica & Medicare	\$842	
		Total: \$ 842	Total: \$ 0

Other Personal Services

No Data Entered for this Category

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
242.001.5115	Public Works Wages	\$11,000	
		Total: \$ 11,000	Total: \$ 0

Salaries and Wages

1. Personal Services

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0005 Casino/Riverboat
Selected Dept: 0000 No Department

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

BUDGET ESTIMATE FOR

Budget Form No. 1 (Rev. 2002)

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3. Other Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
242.001.5311	Contractual Services Ball Park	\$6,000	\$
Total: \$ 6,000		Total: \$ 0	

Communication and Transportation			
No Data Entered for this Category			

Printing and Advertising			
No Data Entered for this Category			

Insurance			
No Data Entered for this Category			

Utility Services			
No Data Entered for this Category			

Repairs and Maintenance			
No Data Entered for this Category			

Rentals			
No Data Entered for this Category			

Debt Service			
No Data Entered for this Category			

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
242.001.5249	Miscellaneous	\$1,000	\$
Total: \$ 1,000		Total: \$ 0	

Other Services and Charges Totals

Items Totals: \$ 7,000

Adopted Totals: \$ 0

4. Capital Outlays

Land			
------	--	--	--

No Data Entered for this Category

Buildings

Line Item Code	Description	Published Amount	Adopted Amount
242.001.5421	Buildings	\$6,000	\$
		Total: \$ 6,000	Total: \$ 0

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

Line Item Code	Description	Published Amount	Adopted Amount
242.001.5422	Equipment	\$20,000	\$
		Total: \$ 20,000	Total: \$ 0

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 26,000

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 45,842

Adopted Totals: \$ 0

[Click Here to Return To Top](#)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002)

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0005 Casino/Riverboat

F2 CT Master Control

TAXES

TAXES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$	\$
0203	CAGIT Certified Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$	\$
Total: \$ 0		Total: \$ 0	

TAXES Totals

July 1 to Dec 31 Totals: \$ 0
Jan 1 to Dec 31 Totals: \$ 0

LICENSE AND PERMITS

LICENSE AND PERMITS

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$	\$
3201	Building Permits	\$	\$
3202	Street and Curb Cut Permits	\$	\$
Total: \$ 0		Total: \$ 0	

LICENSE AND PERMITS Totals

Items Totals: \$ 0
Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
----------------	-------------	------------------------	-----------------------

1121	Federal Matching Funds	\$	\$
1300	Federal Payments in Lieu of Taxes	\$	\$
1399	Motor Vehicle Highway Distributions	\$	\$
1417	Local Road and Street	\$	\$
1501	Liquor Excise Tax Distributions	\$	\$
1502	Alcoholic Beverage Gallonage Tax Distribution	\$	\$
1503	Cigarette Tax Distributions--General	\$	\$
1504	Cigarette Tax to CCIF	\$	\$
1505	Cigarette Tax--Fire Pension Fund	\$	\$
1506	Cigarette Tax--Police Pension Fund	\$	\$
1600	State Payments in Lieu of Taxes	\$	\$
		Total: \$ 0	Total: \$ 0

INTERGOVERNMENTAL REVENUE Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

CHARGES FOR SERVICES

CHARGES FOR SERVICES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2206	Fire Protection Contracts	\$	\$
2501	Dog Pound Receipts	\$	\$
		Total: \$ 0	Total: \$ 0

CHARGES FOR SERVICES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

FINES AND FORFEITURES

FINES AND FORFEITURES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4101	Court Docket Fees	\$	\$
4104	Ordinance Violations	\$	\$
		Total: \$ 0	Total: \$ 0

FINES AND FORFEITURES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$	\$
6200	Rental Property	\$	\$
6500	Miscellaneous Revenue	\$	\$
242.001.4501	Gaming Revenue	\$13,937	\$13,937
242.001.4502	Gaming Revenue from County	\$18,494	\$32,000
		Total: \$ 32,431	Total: \$ 45,937

MISCELLANEOUS REVENUE Totals *Jul1 to Dec31 Totals: \$ 32,431* *Jan1 to Dec31 Totals: \$ 45,937*

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
Total: \$ 0		Total: \$ 0	

OTHER FINANCING SOURCES Totals *Jul1 to Dec31 Totals: \$ 0* *Jan1 to Dec31 Totals: \$ 0*

9999 Total CoIs. A & B *Jul1 to Dec31 Totals: \$ 32,431* *Jan1 to Dec31 Totals: \$ 45,937*

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Unit Name: GEORGETOWN CIVIL TOWN
 Year: 2012
 Fund: 2379 Cumulative Capital Imp (Cig Tax)

Net Assessed Value		\$80,197,297		
Funds Required For Expenses To December 31st Of Incoming Year		Published Amount	Adopted Amount	
1. Total budget estimate for incoming year		\$7,793	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$5,857	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0	0	
b). Not repaid by December 31 of present year		\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$13,650	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Published Amount	Adopted Amount	
6. Actual cash balance, June 30 of present year (including cash investments)		\$11,391	\$0	
7. Taxes to be collected, present year (December settlement)		\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2		\$3,296	\$0	
b). Total Column B Budget Form 2		\$7,794	\$0	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$22,481	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$-8,831	\$0	
Proposed Tax Rate and Levy		Published Amount	Adopted Amount	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$8,831	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	
13b. Operating LOIT		\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0	
15. Levy Excess Fund applied to current budget		\$0	\$0	
16. Net amount to be raised		\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000	

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 2379 Cumulative Capital Imp (Cig Tax)
Selected Dept: 0000 No Department

Copy Published to Adopted

1. Personal Services

Salaries and Wages

No Data Entered for this Category

Employee Benefits

No Data Entered for this Category

Other Personal Services

No Data Entered for this Category

Personal Services Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

2. Supplies

Office Supplies

No Data Entered for this Category

Operating Supplies

No Data Entered for this Category

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

No Data Entered for this Category

Communication and Transportation

No Data Entered for this Category

Printing and Advertising

No Data Entered for this Category

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

No Data Entered for this Category

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

No Data Entered for this Category

Other Services and Charges Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

Line Item Code	Description	Published Amount	Adopted Amount
401.001.5422	Equipment	\$7,793	\$
Total: \$ 0			

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 7,793

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 7,793

Adopted Totals: \$ 0

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PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Form 2 (Rev

2002)

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 2379 Cumulative Capital Imp (Cig Tax)

F2 CT Master Control

TAXES

TAXES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$	\$
0203	CAGIT Certified Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

TAXES Totals

July 1 to Dec 31 Totals: \$ 0
Jan 1 to Dec 31 Totals: \$ 0

LICENSE AND PERMITS

LICENSE AND PERMITS

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$	\$
3201	Building Permits	\$	\$
3202	Street and Curb Cut Permits	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

LICENSE AND PERMITS Totals

Items Totals: \$ 0
Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
----------------	-------------	------------------------	-----------------------

1121	Federal Matching Funds	\$	\$
1300	Federal Payments in Lieu of Taxes	\$	\$
1399	Motor Vehicle Highway Distributions	\$	\$
1417	Local Road and Street	\$	\$
1501	Liquor Excise Tax Distributions	\$	\$
1502	Alcoholic Beverage Gallonage Tax Distribution	\$	\$
1503	Cigarette Tax Distributions--General	\$	\$
1504	Cigarette Tax to CCIF	\$3,296	\$7,794
1505	Cigarette Tax--Fire Pension Fund	\$	\$
1506	Cigarette Tax--Police Pension Fund	\$	\$
1600	State Payments in Lieu of Taxes	\$	\$
		Total: \$ 3,296	Total: \$ 7,794

INTERGOVERNMENTAL REVENUE Totals

Jul1 to Dec31 Totals: \$ 3,296

Jan1 to Dec31 Totals: \$ 7,794

CHARGES FOR SERVICES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2206	Fire Protection Contracts	\$	\$
2501	Dog Pound Receipts	\$	\$
		Total: \$ 0	Total: \$ 0

CHARGES FOR SERVICES

CHARGES FOR SERVICES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

FINES AND FORFEITURES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4101	Court Docket Fees	\$	\$
4104	Ordinance Violations	\$	\$
		Total: \$ 0	Total: \$ 0

FINES AND FORFEITURES

FINES AND FORFEITURES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

MISCELLANEOUS REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$	\$
6200	Rental Property	\$	\$
6500	Miscellaneous Revenue	\$	\$
		Total: \$ 0	Total: \$ 0

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
Total: \$ 0		Total: \$ 0	

OTHER FINANCING SOURCES Totals

July 1 to Dec 31 Totals: \$ 0

Jan 1 to Dec 31 Totals: \$ 0

9999 Total Cols. A & B

July 1 to Dec 31 Totals: \$ 3,296

Jan 1 to Dec 31 Totals: \$ 7,794

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Unit Name: GEORGETOWN CIVIL TOWN
 Year: 2012
 Fund: 241 Economic Dev Income Tax Credit

Net Assessed Value		\$80,197,297	Published Amount	Adopted Amount
Funds Required For Expenses To December 31st Of Incoming Year				
1. Total budget estimate for incoming year		\$52,000		\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$58,000		\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0		\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		\$0		0
b). Not repaid by December 31 of present year		\$0		\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$110,000		\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy				
6. Actual cash balance, June 30 of present year (including cash investments)		\$124,077		\$0
7. Taxes to be collected, present year (December settlement)		\$0		\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		\$34,196		\$0
b). Total Column B Budget Form 2		\$52,000		\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$210,273		\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		-\$100,273		\$0
Proposed Tax Rate and Levy				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$100,273	Published Amount	Adopted Amount
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0		\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0		\$0
13b. Operating LOIT		\$0		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0		\$0
15. Levy Excess Fund applied to current budget		\$0		\$0
16. Net amount to be raised		\$0		\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000		0.0000

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 2411 Economic Dev Income Tax Credit
Selected Dept: 0000 No Department

Copy Published to Adopted

1. Personal Services

Salaries and Wages

No Data Entered for this Category

Employee Benefits

No Data Entered for this Category

Other Personal Services

No Data Entered for this Category

Personal Services Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

2. Supplies

Office Supplies

No Data Entered for this Category

Operating Supplies

No Data Entered for this Category

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

No Data Entered for this Category

Communication and Transportation

No Data Entered for this Category

Printing and Advertising

No Data Entered for this Category

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

No Data Entered for this Category

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
444,001.5249	Miscellaneous	\$24,000	\$
Total: \$ 24,000		Total: \$ 0	

Other Services and Charges Totals

Items Totals: \$ 24,000

Adopted Totals: \$ 0

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

Line Item Code	Description	Published Amount	Adopted Amount
444.001.5422	Equipment	\$28,000	\$
Total: \$ 0		Total: \$ 28,000	

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 28,000	Items Totals: \$ 52,000
Adopted Totals: \$ 0	Adopted Totals: \$ 0

Form1 Totals

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PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 2411 Economic Dev Income Tax Credit

F2 CT Master Control

TAXES

TAXES		
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Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$	\$
0203	CAGIT Certified Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$	\$
Total: \$ 0		Total: \$ 0	

TAXES Totals July to Dec31 Totals: \$ 0 Jan1 to Dec31 Totals: \$ 0

LICENSE AND PERMITS

LICENSE AND PERMITS		
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Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$	\$
3201	Building Permits	\$	\$
3202	Street and Curb Cut Permits	\$	\$
Total: \$ 0		Total: \$ 0	

LICENSE AND PERMITS Totals Items Totals: \$ 0 Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE		
---------------------------	--	--

1121	Federal Matching Funds	\$		
1300	Federal Payments in Lieu of Taxes	\$		
1399	Motor Vehicle Highway Distributions	\$		
1417	Local Road and Street	\$		
1501	Liquor Excise Tax Distributions	\$		
1502	Alcoholic Beverage Gallonage Tax Distribution	\$		
1503	Cigarette Tax Distributions--General	\$		
1504	Cigarette Tax to CCIF	\$		
1505	Cigarette Tax--Fire Pension Fund	\$		
1506	Cigarette Tax--Police Pension Fund	\$		
1600	State Payments in Lieu of Taxes	\$		
		Total: \$ 0		

INTERGOVERNMENTAL REVENUE Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

CHARGES FOR SERVICES

CHARGES FOR SERVICES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2206	Fire Protection Contracts	\$	\$
2501	Dog Pound Receipts	\$	\$
		Total: \$ 0	Total: \$ 0

CHARGES FOR SERVICES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

FINES AND FORFEITURES

FINES AND FORFEITURES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4101	Court Docket Fees	\$	\$
4104	Ordinance Violations	\$	\$
		Total: \$ 0	Total: \$ 0

FINES AND FORFEITURES Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$	\$
6200	Rental Property	\$	\$
6500	Miscellaneous Revenue	\$	\$
444.001.4355	EDIT	\$34,196	\$52,000
		Total: \$ 34,196	Total: \$ 52,000

MISCELLANEOUS REVENUE Totals

Jul1 to Dec31 Totals: \$ 34,196

Jan1 to Dec31 Totals: \$ 52,000

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
Total: \$ 0		Total: \$ 0	

OTHER FINANCING SOURCES Totals

Jul1 to Dec31 Totals: \$ 0
Jan1 to Dec31 Totals: \$ 0

9999 Total Cois. A & B

Jul1 to Dec31 Totals: \$ 34,196
Jan1 to Dec31 Totals: \$ 52,000

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Unit Name: GEORGETOWN CIVIL TOWN
 Year: 2012
 Fund: 0061 Rainy Day

Net Assessed Value		\$80,197,297	
Funds Required For Expenses To December 31st Of Incoming Year		Published Amount	Adopted Amount
1. Total budget estimate for incoming year		\$25,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$20,000	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$45,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)		\$86,494	\$0
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 b). Total Column B Budget Form 2		\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$86,494	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$-41,494	\$0
Proposed Tax Rate and Levy		Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$41,494	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0061 Rainy Day
Selected Dept: 0000 No Department

Copy Published to Adopted

1. Personal Services

Salaries and Wages

No Data Entered for this Category

Employee Benefits

No Data Entered for this Category

Other Personal Services

No Data Entered for this Category

Personal Services Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

2. Supplies

Office Supplies

No Data Entered for this Category

Operating Supplies

No Data Entered for this Category

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

No Data Entered for this Category

Communication and Transportation

No Data Entered for this Category

Printing and Advertising

No Data Entered for this Category

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

No Data Entered for this Category

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
448.001.5249	Miscellaneous	\$25,000	\$
Total: \$ 0		Total: \$ 25,000	Total: \$ 0

Other Services and Charges Totals

Items Totals: \$ 25,000

Adopted Totals: \$ 0

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 25,000

Adopted Totals: \$ 0

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PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2002)

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012
Selected County: Floyd County
Selected Unit: 0603 Georgetown Civil Town, Floyd Co.
Selected Fund: 0061 Rainy Day

F2 CT Master Control

TAXES

TAXES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$	\$
0203	CAGIT Certified Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

TAXES Totals

July to Dec31 Totals: \$ 0
Jan1 to Dec31 Totals: \$ 0

LICENSE AND PERMITS

LICENSE AND PERMITS

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$	\$
3201	Building Permits	\$	\$
3202	Street and Curb Cut Permits	\$	\$
Total: \$ 0		Total: \$ 0	Total: \$ 0

LICENSE AND PERMITS Totals

Items Totals: \$ 0
Adopted Totals: \$ 0

INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

INTERGOVERNMENTAL REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
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1121	Federal Matching Funds	\$	\$	
1300	Federal Payments in Lieu of Taxes	\$	\$	
1399	Motor Vehicle Highway Distributions	\$	\$	
1417	Local Road and Street	\$	\$	
1501	Liquor Excise Tax Distributions	\$	\$	
1502	Alcoholic Beverage Gallonage Tax Distribution	\$	\$	
1503	Cigarette Tax Distributions--General	\$	\$	
1504	Cigarette Tax to CCIF	\$	\$	
1505	Cigarette Tax--Fire Pension Fund	\$	\$	
1506	Cigarette Tax--Police Pension Fund	\$	\$	
1600	State Payments in Lieu of Taxes	\$	\$	
		Total: \$ 0	Total: \$ 0	

INTERGOVERNMENTAL REVENUE Totals Jul1 to Dec31 Totals: \$ 0 Jan1 to Dec31 Totals: \$ 0

CHARGES FOR SERVICES

CHARGES FOR SERVICES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2206	Fire Protection Contracts	\$	\$
2501	Dog Pound Receipts	\$	\$
		Total: \$ 0	Total: \$ 0

CHARGES FOR SERVICES Totals Jul1 to Dec31 Totals: \$ 0 Jan1 to Dec31 Totals: \$ 0

FINES AND FORFEITURES

FINES AND FORFEITURES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4101	Court Docket Fees	\$	\$
4104	Ordinance Violations	\$	\$
		Total: \$ 0	Total: \$ 0

FINES AND FORFEITURES Totals Jul1 to Dec31 Totals: \$ 0 Jan1 to Dec31 Totals: \$ 0

MISCELLANEOUS REVENUE

MISCELLANEOUS REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$	\$
6200	Rental Property	\$	\$
6500	Miscellaneous Revenue	\$	\$
		Total: \$ 0	Total: \$ 0

MISCELLANEOUS REVENUE Totals Jul1 to Dec31 Totals: \$ 0 Jan1 to Dec31 Totals: \$ 0

OTHER FINANCING SOURCES

OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
Total: \$ 0		Total: \$ 0	

OTHER FINANCING SOURCES Totals

9999 Total Cols. A & B

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

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