

ORDINANCE 2021-017

Additional Appropriation Ordinance

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2021 annual budget,

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Culver, Indiana that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purpose specified, subject to laws governing the same:

	Amount Requested	Amount Appropriated
General Fund General Fund		
Fire-Repairs/Maintenance	\$10,000	\$10,000
EMS-Salaries	<u>\$20,000</u>	<u>\$20,000</u>
Total General Fund	\$30,000	\$30,000
 Park Fund		
Building	<u>\$ 60,000</u>	<u>\$60,000</u>
Total Park Fund	\$ 60,000	\$60,000

PASSED AND ADOPTED by the Town Council of the Town of Culver, Indiana, on the 28th day of December, 2021

CULVER TOWN COUNCIL TOWN OF CULVER, INDIANA

By Bill Githens
Bill Githens, President

By Sally Ricciardi
Sally Ricciardi, Vice-President

By William C. Cleavenger
William Cleavenger

By _____
Bill Hamm

By Rich West
Rich West

ATTEST:

Karen Heim
Karen Heim, Clerk-Treasurer

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Room N-1058, IGCN - 100 North Senate
Indianapolis, Indiana 46204

Order 1148966

In the matter of Additional Appropriations for CULVER CIVIL TOWN taxing unit County of Marshall as adopted on December 28, 2021.

A certified copy of additional appropriation action taken by the above named taxing unit was filed with the Department of Local Government Finance on December 28, 2021. It was examined for availability and sufficiency of unencumbered revenues. The Department makes the following determination based upon financial information as submitted by the fiscal officer:

Sufficient revenues are available to support the following requested appropriations.

FUND CD	FUND NAME	REPORTED REDUCTION	REQUESTED INCREASE	AMOUNT APPROVED	AMOUNT DENIED
0101	GENERAL	\$0	\$30,000	\$30,000	\$0
1301	PARK & RECREATION	\$0	\$60,000	\$60,000	\$0

Note: The above approval is limited to revenues available or to be made available during 2021 as certified by the fiscal officer of CULVER CIVIL TOWN .

Having examined the Certified Copy as submitted by the above named taxing unit, the determinations as set forth are now adopted this December 28, 2021.



Bennett, Wes , Commissioner

Certified Copy of Additional Appropriation

UNIT NAME: CULVER CIVIL TOWN

COUNTY NAME: Marshall

Date of Publication
12/09/2021

Date of Publication

Date of Publication Hearing
12/28/2021

Date Resolution Passed
12/28/2021

Unit Number: 0778 Page 1 of 1

County Number: 50

Newspaper Name: Culver Citizen

Newspaper Name:

A. DLGF Fund Number	0101	1301
B. Fund Name	GENERAL	PARK & RECREATION
C. Appropriation Amount Requested	\$30,000	\$60,000
D. Amount by Reduction (C minus D)	\$0	\$0
E. Net Amount of Increase	\$30,000	\$60,000
1. Property Tax Levy	\$1,206,609	\$24,969
2. Levy Excess	\$0	\$0
3. PTRC from Local Income Tax (LIT)	\$0	\$0
4. LIT Levy Freeze Amount	\$0	\$0
5. Misc. Revenue	\$998,433	\$238,826
6. January 1 Cash Balance (Including Investments)	\$1,659,119	\$265,484
7. Subtotal of Funds (Add 1 thru 6)	\$3,864,161	\$529,279
8. Less Circuit Breaker	\$23,539	\$487
9. Total Funds (7 minus 8)	\$3,840,622	\$528,792
10. DLGF Approved Budget	\$2,175,798	\$298,850
11. Encumbered Appropriations Carried Forward from Previous Year	\$23,680	\$0
12. Temporary Loans Outstanding as of January 1	\$0	\$0
13. Beginning Obligations (Add 10 thru 12)	\$2199478	\$298850
14. Surplus Funds (9 minus 13)	\$1,641,144	\$229,942
15. Previous additional appropriations since January 1, less reductions in appropriations	\$0	\$0
16. Permanent Transfers Out	\$0	\$0
17. Surplus Funds Remaining (14 minus 15 minus 16) (Available to fund increase on Row E)	\$1,641,144	\$229,942
18. Funded or Unfunded	FUNDED	FUNDED

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Room N-1058, IGCN - 100 North Senate
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Order 1148966

County : Marshall
Unit : CULVER CIVIL TOWN
Unit ID : 50-3-0778

FUND: 0101 - GENERAL

Revenue Code	Revenue Name	Revenue Estimates Jan 1 to Dec 31 2021
R111	Cigarette Tax Distribution	827
R112	Financial Institution Tax Distribution	1,785
R114	Vehicle/Aircraft Excise Tax Distribution	37,495
R135	Commercial Vehicle Excise Tax Distribution (CVET)	627
R136	ABC Gallonage Tax Distribution	3,070
R138	Local Income Tax (LIT) Certified Shares	511,629
R203	Planning, Zoning, and Building Permits and Fees	15,000
R210	Cable TV Licenses	6,000
R408	Emergency Medical Services Fees	300,000
R410	Fire Protection Contracts and Service Fees	89,000
R503	Other Fines and Forfeitures	1,000
R902	Earnings on Investments and Deposits	15,000
R913	Other Receipts	17,000
TOTAL		998,433

FUND: 1301 - PARK & RECREATION

Revenue Code	Revenue Name	Revenue Estimates Jan 1 to Dec 31 2021
R108	Other Taxes	12,000
R112	Financial Institution Tax Distribution	37
R114	Vehicle/Aircraft Excise Tax Distribution	776
R135	Commercial Vehicle Excise Tax Distribution (CVET)	13
R411	Park and Recreation Receipts	50,000
R413	Rental of Property	173,000
R902	Earnings on Investments and Deposits	3,000
TOTAL		238,826