

**Vote Indiana Team  
Help America Vote Act  
Fiscal Considerations  
April 3, 2009**

**Federal Appropriations**

Following the initial distribution of HAVA funds to states, Congress still had an obligation of \$600 million in additional funding for the states. In 2008, an appropriation was made for \$150 million, collectively. Indiana's share was \$2,378,803 these funds remain in the control of the Election Assistance Commission (EAC). A state match of \$125,200 was allocated in 2008 legislation. Before the funds can be distributed, the State Plan must be amended.

In March 2009, Congress appropriated another \$100 million, and Indiana's share is \$2,068,525. A state match of \$108,870 is required by the General Assembly prior to the distribution of these funds.

**Original State Plan**

Administration/Grievance Procedure: **\$550,000 budgeted; less than \$100,000 remains**

- Staff Salaries & Benefits
- Office Expenses
- Grievance Procedure
- Mail/Shipping Expenses
- Travel

Training, Education, & Outreach: **\$3.9 million budgeted; less than \$400,000 (\$85,838 budgeted 2009)**

- Outreach Publications (incl. Voter's Bill of Rights, Photo ID Chute Poster, Election Day Handbook, Voter Information Guide, Military/Overseas Voters Guide, Poll worker videos, etc.)
  - 2006 - \$73,470.00
  - 2007 - \$55,063.00
  - 2008 - \$115,955.50
- Outreach (incl. Training Sessions, Events, Mailings)
  - 2006 - \$28,701.00
  - 2007 - \$8,666.00
  - 2008 - \$21,674.00
- Advertising (incl. PSA Production, Targeted TV and Radio, Transit, Print)
  - 2006 - \$1,200,000.00
  - 2007 - \$92,265.00
  - 2008 - \$701,445.00
- Operations (incl. Salaries, Benefits, Interns, Postage)
  - 2006 - \$0.00
  - 2007 - \$73,900.00
  - 2008 - \$76,400.00
- Training, Education and Outreach (2003-2005)
  - \$1,093,770

Statewide Voter Registration System: **\$25,000,000 budgeted/encumbered; \$0 remains**

- County Equipment

- \$1,295,325
- Operational (spent & encumbered)
  - \$117,712
    - Attorney fees
    - Security testing
    - Office
- Application
  - \$16,666,713 (spent & encumbered)
    - Hosting
    - Help Desk
    - Training
    - License Fees
    - Connectivity
- Project Management
  - \$6,875,686

**Voting Systems: \$40.1 million budgeted/obligated; \$0 remains**

- Replacement of Punch Card and Lever Voting Systems
  - \$9.5 million distributed
  - \$0 remains
- Addition of Accessible Voting Systems
  - \$28.5 million distributed
  - \$100,000 obligated
- Reimbursement for systems purchased 1998-2001 (aka. “Super Responsible” Counties)
  - \$2 million obligated (see page 33 of State Plan)

**Fiscal Determinations to Make**

- Administration
  - \$250,000 through 2010 election to maintain levels currently expected in the Plan
- Training, Education, and Outreach
  - \$900,000 through 2010 election to maintain levels from previous election cycles
- Statewide Voter File
  - \$5,143,320 through FY’s 2010-2011 to maintain current levels of operation
- Voter List Maintenance
  - \$1,800,000 to perform statewide maintenance as required under federal and state law and USDOJ Consent Decree
- Voting Machines
  - HEA1071 (2008)