



TO: State Board of Education
FROM: Melissa K. Ambre, Director
Office of School Finance
DATE: June 27, 2019
SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from May 3, 2019 through June 5, 2019. There is \$30,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$15,000,000 for each loan type.

The Treasurer of the State of Indiana administers Common School loan agreements and typically establishes the following repayment schedule:

- < \$20k repayment of 1 year
- \$20k to \$50k repayment up to 2 years
- \$50k to \$75k repayment up to 3 years
- \$75k to 100k repayment up to 4 years
- >\$100k repayment up to 5 years

Technology

The Office of School Finance received requests for common school technology loans from 47 corporations during the application period. Based upon internal discussions regarding the 47 applications received and reviewed by the Department, we request that you approve 47 requests at the July 10 meeting of the Board.

Technology requests totaled \$20,884,639.40 and we recommend approval of applications totaling \$20,863,477.00, as referenced below. Recommendations that are less than the amount requested were reduced to the maximum amount allowable by law.

	Corp Name	Amount Requested	Amount Recommended
665	Lebanon Community School Corp	\$ 339,100.00	\$ 339,100.00
4720	School Town of Highland	\$ 326,600.00	\$ 326,600.00
615	Western Boone County CSC	\$ 166,000.00	\$ 166,000.00
8115	MSD Warren County	\$ 131,800.00	\$ 131,800.00
4000	Southwestern Jefferson County CSC	\$ 132,000.00	\$ 128,500.00
7875	West Lafayette CSC	\$ 197,300.00	\$ 197,300.00



Dr. Jennifer McCormick
 Superintendent of Public Instruction

DEPARTMENT OF EDUCATION

Working Together for Student Success

7995	Evansville Vanderburgh School Corp	\$ 1,999,999.00	\$ 1,999,999.00
8360	Centerville-Abington Community Schools	\$ 173,100.00	\$ 173,100.00
5625	Oak Hill United School Corporation	\$ 74,470.30	\$ 74,470.00
3325	Danville Community School Corporation	\$ 252,200.00	\$ 252,200.00
4645	Tri-Creek School Corporation	\$ 328,500.00	\$ 328,500.00
8355	Western Wayne School Corporation	\$ 85,800.00	\$ 85,800.00
5900	Monroe-Gregg School District	\$ 150,300.00	\$ 150,300.00
1560	Sunman-Dearborn Community Schools	\$ 115,200.00	\$ 115,200.00
1910	Yorktown Community Schools	\$ 125,067.00	\$ 125,067.00
7615	MSD of Steuben County	\$ 267,700.00	\$ 267,700.00
7205	South Bend Community School Corporation	\$ 1,658,877.00	\$ 1,645,840.00
6550	Portage Township Schools	\$ 563,600.00	\$ 563,600.00
6340	Cannelton City Schools	\$ 25,000.00	\$ 25,000.00
2155	Fairfield Community Schools	\$ 215,213.00	\$ 215,213.00
370	Flat Rock-Hawcreek School Corporation	\$ 89,900.00	\$ 89,900.00
5930	Mooreville Consolidated School Corp	\$ 415,460.00	\$ 415,460.00
5370	MSD Washington Township	\$ 1,097,300.00	\$ 1,097,300.00
7175	Penn-Harris-Madison School Corporation	\$ 1,103,329.00	\$ 1,103,329.00
1970	Muncie Community Schools	\$ 400,000.00	\$ 400,000.00
4580	Hanover Community School Corporation	\$ 238,100.00	\$ 238,026.00
8625	Smith-Green Community Schools	\$ 76,340.25	\$ 76,340.00
7200	School City of Mishawaka	\$ 509,100.00	\$ 509,100.00
3435	Shenandoah School Corporation	\$ 139,100.00	\$ 139,100.00
2305	Elkhart Community Schools	\$ 1,212,411.00	\$ 1,211,462.00
7230	Scott County School District #1	\$ 116,600.00	\$ 116,600.00
4710	School City of Hammond	\$ 1,239,700.00	\$ 1,239,700.00
1010	Greater Clark County Schools	\$ 1,003,800.00	\$ 1,003,140.00
3470	Northwestern School Corporation	\$ 181,800.00	\$ 181,798.00
4015	Jennings County School Corporation	\$ 406,260.00	\$ 406,260.00
6460	MSD of Boone Township	\$ 114,840.54	\$ 113,300.00
4615	Lake Central School Corporation	\$ 940,000.00	\$ 940,000.00
4590	River Forest Community School Corporation	\$ 160,200.00	\$ 160,200.00
5380	Beech Grove City Schools	\$ 301,980.50	\$ 301,981.00
940	West Clark Community Schools	\$ 454,435.00	\$ 454,435.00
3675	Seymour Community Schools	\$ 487,300.00	\$ 487,300.00
6510	East Porter County School Corporation	\$ 62,850.00	\$ 62,850.00
5855	Crawfordsville Community School Corporation	\$ 228,306.81	\$ 228,307.00
6895	Batesville Community School Corporation	\$ 214,500.00	\$ 213,100.00
6910	Milan Community School Corporation	\$ 105,500.00	\$ 105,500.00
235	Fort Wayne Community Schools	\$ 2,000,000.00	\$ 2,000,000.00

7255	Scott County School District #2	\$ 257,700.00	\$ 257,700.00
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Twenty-five school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because the needs of technology outweighed construction and additional dollars were available, the Department recommends approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Lebanon Community School Corp (0665) – The project includes the following:

- 1890 Student tablets and cases
- 28 Bretford carts
- 600 Take home power adaptors
- 900 Student MacBooks

This is the second phase of the project to provide technology for students in the various schools. The purchase is through a lease rental agreement with the school owning the equipment at the end of the lease.

School Town of Highland (4720) – The project includes the following:

- 2100 Mobile Device Management
- 6 Secure Content Filter
- 6 Safari Montage AV Updates
- 120 Apple Televisions
- 4 Epson Projectors/ Sound Systems
- 720 Logitech Apple Accessories
- 20 Whiteboard Covers
- 30 HP Laptops
- 1 3D Printer
- 1 Theater Projector/Lighting
- Project Lead the Way Training- Curating Content

Western Boone County Community School Corp (0615) – The project includes the following:

- 332 HP Laptops

MSD of Warren County (8115) – The project includes the following:

- 717 IPAD Leases
- 5 Interactive Panels
- Update to the Network Infrastructure

Southwestern Jefferson County Consolidated School Corp (4000) – The project includes the following:

- 125 Teacher Laptops
- 200 Lenovo Laptops
- 4 Interactive LED Display

- 106 Meraki MR42 Cloud Managed AP
- 106 Meraki MR Enterprise Licenses

Officials will also use \$29,000 in Operations fund money to support the project.

West Lafayette Community School Corp (7875) – The project includes the following:

- 40 Smart Board replacements
- 2 Interactive Science Labs

Officials will also use \$33,460 in capital project fund money to support the project.

Evansville- Vanderburgh School Corp (7995) – The project includes the following:

- 234 Project Lead the Way Devices
- 85 Promethean Boards
- 1695 Lexia ELA Content Licenses
- 2000 Apex HS Subscriptions
- 11 Coach Digital Summer Schools
- 12000 Activity Lean ELA Content Licenses
- 7 Adobe HS Curriculum
- 1700 Newsela Licenses
- Microsoft Productivity Schools for HS
- Follett Ebooks and Classroom Tech
- 1900 Achieve ELA Grade 6 Licenses
- Decision Ed and Bright bytes Data
- Worldbook Research Media
- LSI Classroom Management
- Pyxis Professional Development Platform
- 1700 9th Grade Cases
- Promethean Supplies
- 100 AC Adapters
- 100 Chromebooks

Centerville-Abington Community Schools (8360) – The project includes the following:

- 90 Dell Chromebooks
- 3 Charging Carts
- 90 Lightspeed Relay Licenses
- 90 Chromebook Management Licenses
- 90 Mouse/Headphone Bundles
- 90 Headphones for Labs
- 20 Smart Projector Upgrade/Replacements
- 38 Classroom Desktop PCs
- 6 Teacher Laptops
- 3 Smart Displays

- 15 iMacs for MacLab
- 1 Microsoft Server Datacenter
- 1400 Client Access Licenses

Officials will also use \$27,000 in IT fund money to support the project.

Oak Hill United School Corporation (5625) – The project includes the following:

- 130 iPADS with Cases
- 280 IPAD keyboards
- 5 Safe Visitor Solutions Technology

Officials will also use \$34,970.50 in School Safety funds toward the project.

Danville Community School Corporation (3325) – The project includes the following:

- 600 Dell Chromebooks
- Schoology Learning Management System for Middle School
- Microsoft Office
- Digital Textbooks
- Repairs for existing computers
- Network Upgrades

Officials will also use \$70,800 from the Operations fund toward the project.

Tri-Creek School Corporation (4645) – The project includes the following:

- 750 iPADS and Cases
- 88 Classroom Display Monitors

Western Wayne School Corporation (8355) – The project includes the following:

- 69 Dell Chromebooks
- 47 iPADS
- 10 Teacher Computers
- 1 Printer and Supplies
- WIFI Upgrade
- Microsoft Licensing

Monroe- Gregg School District (5900) – The project includes the following:

- 436 Lenovo Chromebooks
- 436 Google Management Licenses
- 4 Ergotron Laptop Carts
- 3 Aver E36c Laptop Carts
- 3 Clevertouch Interactive Displays
- 2 Professional Camcorders
- 2 Tripods
- 5 Lavalier Headphones

- 20 Dell 22” Monitors
- 3 Epson Short Throw Projectors
- 3 Adapter Plates for projectors

Sunman-Dearborn Community School Corporation (1560) – The project includes the following:

- 320 Chromebooks
- 320 Chromebook Cases

Officials will also use \$202,000 from Operations, Title II and Education fund money to support the project which will include professional development costs.

Yorktown Community School Corporation (1910) – The project includes the following:

- 330 IPADs
- 330 IPAD cases

MSD of Steuben County (7615) – The project includes the following:

- 475 Touchscreen Chromebooks
- 738 Carrying Cases
- 875 Creative Suite for Chromebook Software
- 38 Interactive Displays
- Cloud Filtering Solution Software
- 55 Large School Touch Screen Chromebooks

Officials will also use \$15,843.55 in other funds to support the project.

South Bend Community School Corporation (7205) – The project includes the following:

- 48 65” Castable TV Setups- 4kTV, Apple TV, Apple TV Mount, and Rolling TV Mount
- 60 Chromebook Cart Replacements
- 648 Chromebook Replacement Cases
- 7 Hardware Repairs for Existing Computers including replacement parts
- 206 Replacement Teacher Laptops with warranty, case, bag, and license
- 2600 Chromebooks- with case and license

Portage Township Schools (6550) – The project includes the following:

- Desktop Computers
- 211 Project Lead the Way Labs
- 31 Business Labs
- 1 Music Lab
- 272 Monitors
- 30 BioMed Labs
- 9 C9300 Switches

- 9 C9300 NM 8X Modules
- Wiring

Cannelton City Schools (6340) – The project includes the following:

- 120 Chromebooks
- 100 Chargers
- 2 Promethean Boards

Fairfield Community Schools (2155) – The project includes the following:

- 1104 HP Chromebooks

Flat Rock- Hawcreek School Corporation (0370) – The project includes the following:

- 35 iPad Gen 6 128 GB
- 150 iPad Gen 6 32 GB
- 2 70” 6070U Interactive Panel
- Security Software and Equipment

Mooreville Consolidated School Corporation (5930) – The project includes the following:

- Blade Server with NVIDIA video cards and shelf
- 380 HP Chromebooks 11 G6
- 710 Chromebook Management Licenses
- Edmentum Site Licensing
- 32 Ergotron YES Charging Carts
- 330 HP Chromebook x360 11 G2
- Infrastructure upgrade

MSD Washington Township (5370) – The project includes the following:

- 2000 Chromebooks
- 11 Lu Interactive Gym
- 74 Interactive Displays

Penn-Harris-Madison School Corporation (7175) – The project includes the following:

- 426 Wireless Access Points
- 44 Wireless Switches
- 720 Computers/Monitors
- 115 Replacement Lamps for Projectors
- Software Licenses for Edmentum
- Software Licenses for Naviance
- Software Licenses for Turnitin
- Software Licenses for Adobe Suite

Muncie Community Schools (1970) – The project includes the following:

- 1200 iPads

Officials will also use \$174,800 in Title I funds toward the project.

Hanover Community School Corporation (4580) – The project includes the following:

- 242 Chromebooks
- 2 Gymnasium Projectors
- 33 Epson Classroom Projectors
- 30 Computer for Computer Lab
- 6 Computers for Makerspace area
- Projector for Makerspace/ eSports
- Professional Development- Google Bootcamp, HECC, ICE, etc.

Smith-Green Community Schools (8625) – The project includes the following:

- 315 Chromebooks and Licenses

School City of Mishawaka (7200) – The project includes the following:

- 1700 Chromebooks
- 22 iPad Carts

Officials will also use \$868 from the Operations fund to support the project.

Shenandoah School Corporation (3435) – The project includes the following:

- 40 iPads
- 440 Dell Latitude 3190 Devices
- Microsoft Adapters
- iPad Cases
- Apple Adapters
- 25 Dell Optiplex 7460 Computers

Elkhart Community Schools (2305) – The project includes the following:

- 1480 iPads with Apple Care+
- 1480 Logitech iPad Keyboard Cases
- 13000 JAMF Pro Enterprise Security
- 800 iPad Keyboards
- Computer Lab upgrades- Computers and high-resolution 24 in Monitors
- 21 iMac Computers
- 4 Smart Boards
- 400 iPad replacement cases
- 25 Teacher Laptops
- 900 iPad Chargers and Cords
- 475 Logitech Apple Crayons
- 29 Epson Projectors

- 29 Epson Speakers
- 29 Wireless Microphones
- 19 Projectors
- Music Room Audio Equipment- Media Players, Shure Mixers, Crown XTi Amplifiers, ETA Power Distribution
- 4 Sphero Education Packs
- 21 iPad Charging Units

We recommend the project be reduced by \$949 for filaments that are operational in nature.

Scott County School District #1 (7230) – The project includes the following:

- 463 Lenovo 300e Chromebooks
- 800 Chromebook cases
- 16 Pearington Charging Carts
- 208 Chromebook Chargers

Officials will also use \$142,658.64 in textbook rental funds toward the project.

School City of Hammond (4710) – The project includes the following:

- 4000 Chromebooks

Greater Clark County Schools (1010) – The project includes the following:

- 9890 Chromebook leases
- Network Connectivity Switch
- 60 Project Lead the Way Computers
- 9 ActivPanels

Northwestern School Corporation (3470) – The project includes the following:

- 126 Epson Projectors
- 126 Projection Screens
- 126 Apple TVs
- 40 Desktop Computers
- Installation materials

Jennings County School Corporation (4015) – The project includes the following:

- 3800 Chromebooks with Cases

Officials will also use \$98,886 of Operations fund toward the project.

MSD of Boone Township (6460) – The project includes the following:

- 2 Main Distribution Frame Servers
- 2 Smart UPS 500va back up
- HP Procurve Main Switch
- 8 HP 2930 R 48 Port Switches
- Network Cabling/Fiber Transceivers

- 4 IDF APC units- backup for phone power
- 90 Chromebooks
- 15 Dell Personal Computers with Monitors
- 3 Chromebook Packs and Laser Reader

Officials will also use \$1540.54 in Equipment funds toward the project.

Lake Central School Corporation (4615) – The project includes the following:

- 1100 Desktop Computers
- 12 Chromebook “Classroom on Wheels”

Officials will also use \$38,400 in Education funds toward the project.

River Forest Community School Corporation (4590) – The project includes the following:

- 193 Chromebooks
- 115 HP Mini and Mounts
- Server/Storage Area Network

Beech Grove City Schools (5380) – The project includes the following:

- 800 Chromebooks
- 701 warranties
- 900 Cases
- 718 Monitor filters
- 59 Voicelift Classroom AV updates
- 600 Mobile Device Managements

West Clark Community School (0940) – The project includes the following:

- 8 POE (Power over Ethernet) Switch
- 85 HP Laptops
- 200 Headphones
- 100 Desktop Speakers
- 20 NEC Projector Bulbs
- 350 Personal Computers

This school corporation is currently considering a reorganization. If a reorganization is approved, the school corporation has a provision in its reorganization plan that new debt will add to the rate of the respective new school corporation creating the new debt.

Seymour Community Schools (3675) – The project includes the following:

- 2020 Chromebooks
- 797 Chromebook Cases
- Filtering Software

Officials will also use \$419,321 from the Education fund and Operations fund toward the project.

East Porter County School Corporation (6510) – The project includes the following:

- 80 Wireless Projection
- 80 Ethernet Adapter
- 25 STEM Lab Workstations

Crawfordsville Community School Corporation (5855) – The project includes the following:

- 40 Epson Interactive Projectors
- 64 iPads and Cases
- 9 iPad storage tubs

Batesville Community School Corporation (6895) – The project includes the following:

- 250 MacBook Airs

Officials will also use \$78,525 in Education funds toward the project.

Milan Community School Corporation (6910) – The project includes the following:

- 60 Desktop Computers
- 30 Projectors
- 2 Collaboration Stations
- 12 Vex Robotics Kits

Fort Wayne Community Schools (0235) – The project includes the following:

- 2889 Student Laptops
- 663 Student iPads
- 62 Mobile Charging Carts
- 103 LED Projectors/installation
- Installation of projectors-mounts, wiring, electrical
- Blackhawk Digital Communications Studio
- Kekionga Audio System
- 22 Microphones
- Classroom AV equipment for Northrop HS as part of Phases 3 and 4
- Equipment for distance learning at S Side High School
- Studio equipment

Scott County School District #2 (7255) – The project includes the following:

- 1802 iPads
- 780 MacBooks

Construction

The Office of School Finance received a request for common school construction loan from seven school corporations during the application period. Based upon internal discussions regarding the

seven applications received and reviewed by the Department, we request that you approve the request as listed below at the July 10 meeting of the Board.

The construction loan request totaled \$3,895,000.00 and we recommend approval of the application which totals \$3,895,000.00, as referenced below:

5625	Oak Hill United School Corp	95,000.00	95,000.00
7200	School City of Mishawaka	1,000,000.00	1,000,000.00
5380	Beech Grove City Schools	2,375,000.00	2,375,000.00
6910	Milan Community School Corporation	425,000.00	425,000.00

The school construction loans listed were within the lowest 40% of assessed valuation per ADM.

Oak Hill United School Corporation (5625) – The project includes the following:

- Roofing project
- Shatterproof Windows and Skylights
- Safety project –Entrance cameras

Officials will use \$95,000 from an insurance reimbursement, safety grant and other funds toward the project.

School City of Mishawaka (7200) – The project includes the following:

- Carpet for elementary schools

Beech Grove City Schools (5380) – The project includes the following:

- Renovation/ replacement of roof, ceiling, and doors
- Restroom renovation
- Renovation to hallways
- New carpet
- Painting Main Gym
- Replacement furniture
- Renovate the weight room, wrestling room, and add motorized batting cages in the gym.
- Addition to the greenhouse

Milan Community School Corporation (6910) – The project includes the following:

- Outside Walk-In Freezer with Foundation Support
- Interior Freezer Access Modifications
- Convert Existing Interior Freezer to Office and Storage
- Patio Construction with Pergola and Garage Doors for outdoor dining

Summary:

The common school construction request represents a corporation within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.

AMENDMENT:

Penn Harris-Madison (7175) would like to amend their fall 2018 award, replacing \$181,000 that was approved for Chromebooks, for \$181,000 for 150 iPads. Total expenditures would remain the same.