



# Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

**To: State Board of Education**

**From: Brenda Erbse, Department Director, Office of School Finance**

**Date: November 22, 2024**

**Subject: Common School Loan Advancements for Construction and Technology Programs**

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from October 3, 2024, through November 8, 2024. There is \$50,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$25,000,000 for each loan type.

The Treasurer of the State of Indiana administers Common School loan agreements and typically establishes the following repayment schedule:

- <\$20k repayment of 1 year
- \$20k to \$50k repayment up to 2 years
- \$50k to \$75k repayment up to 3 years
- \$75k to \$100k repayment up to 4 years
- >\$100k repayment up to 5 years

## Technology

The Office of School Finance received requests for common school technology loans from 24 corporations and 1 charter school during the application period. The 25 applications were reviewed by the Department and we respectfully request that you approve 25 requests at the December 11 meeting of the Board.

Technology requests reviewed for the 25 applications presented totaled \$13,462,248 and we recommend approval of applications totaling \$13,462,148 as referenced below.

Recommendations that are less than the amount requested were reduced to the maximum amount allowable by law.

Corp No.	Corp Name	Amount Requested	Amount Recommended
8360	Centerville-Abington Community Schools	\$167,600.00	\$167,600.00
0615	Western Boone County Community School Corp	\$150,200.00	\$150,200.00
5370	MSD of Washington Township	\$1,116,000.00	\$1,116,000.00
4580	Hanover Community School Corporation	\$151,500.00	\$151,500.00
8115	MSD of Warren County	\$132,600.00	\$132,600.00
7615	MSD of Steuben County	\$236,300.00	\$236,300.00
2305	Elkhart Community Schools	\$1,056,600.00	\$1,056,600.00



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7995	Evansville-Vanderburgh School Corporation	\$1,999,999.00	\$1,999,999.00
7175	Penn-Harris-Madison School Corporation	\$1,074,500.00	\$1,074,500.00
3135	Mt. Vernon Community School Corporation	\$481,661.00	\$481,661.00
3675	Seymour Community Schools	\$539,724.00	\$539,624.00
6065	West Noble School Corporation	\$216,200.00	\$216,200.00
6995	Rush County Schools	\$181,500.00	\$181,500.00
8355	Western Wayne Schools	\$66,500.00	\$66,500.00
4615	Lake Central School Corporation	\$878,900.00	\$878,900.00
8625	Smith-Green Community Schools	\$97,823.00	\$97,823.00
0235	Fort Wayne Community Schools	\$2,000,000.00	\$2,000,000.00
6520	Porter Township School Corporation	\$134,800.00	\$134,800.00
3460	Taylor Community School Corporation	\$114,549.00	\$114,549.00
5330	MSD of Lawrence Township	\$1,618,398.00	\$1,618,398.00
6470	Duneland School Corporation	\$570,600.00	\$570,600.00
9875	Rock Creek Community Academy	\$67,200.00	\$67,200.00
7935	Tri-Central Community Schools	\$76,300.00	\$76,300.00
5855	Crawfordsville Community School Corporation	\$238,200.00	\$238,200.00
6460	MSD of Boone Township	\$94,594.00	\$94,594.00

8 technology loans listed are within the lowest 40% of assessed valuation per ADM. There were 16 school technology loan requests that were outside the 40% of assessed value per ADM. The charter school is not included in the assessed valuation per ADM calculation. Because additional dollars were available, the Department recommends approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent for 16 technology loan requests. The following brief project descriptions were taken from the applications.

**Centerville-Abington Community Schools (8360)** – The project includes the following:

- 20 Smart M777 Smartboards, HP 48 Port Switch, 2 HP 24 2.5 Gbe PoE Switches and an HPE 2.5 Gb Modules for HP Switches at Rose Hamilton Elementary School
- 30 Smart M777 Smartboards and 4 HPE 20 Port 2.5 Gb Modules for HP Switches at Centerville-Abington Elementary School
- 150 students Laptops and 2 HPE 20 Port 2.5 Gb Modules for HP Switches at Centerville Jr. High School
- 6 HPE 20 Port 2.5 Gb Modules for HP Switches for Centerville High School

Centerville-Abington Community Schools will use education and operations funds for the remainder of the cost of the project.

**Western Boone County Community School Corporation (0615)** – The project includes the following:

- 150 HP laptops and cases for Western Boone Jr./Sr. High School
- 75 HP laptops and cases for Granville Wells Elementary School



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- 75 HP laptops and cases for Thorntown Elementary School

**MSD of Washington Township (5370)** – The project includes the following:

- 1,586 Lenovo Chromebooks for all elementary schools grades 4 and 5
- 900 Lenovo Chromebooks for all middle schools grade 6
- 800 Lenovo Chromebooks for North Central High School

MSD of Washington Township will use education funds for the remainder of the cost of the project.

**Hanover Community School Corporation (4580)** – The project includes the following:

- VMware Server Licensing
- Fiber Optic installation and 50 Docking Stations at Hanover Central High School
- Outdoor Access Points and 50 Docking Stations at Hanover Central Middle School
- 36 Access Points at Jane Ball Elementary School
- 29 Access Points at Lincoln Elementary School
- 250 Chromebooks at Red Cedars Elementary School
- Professional Development to support staff with technology initiatives throughout the district
- Adobe Creative Cloud Licensing for graphics students used districtwide

**MSD of Warren County (8115)** - The project includes the following:

- 75 Chromebooks and 7 Charging Carts for Pine Village Elementary School
- 75 Chromebooks and 7 Charging Carts for Williamsport Elementary School
- 135 Chromebooks and 14 Charging Carts for Warren Central Elementary School

MSD of Warren County will use operations funds for the remainder of the cost of the project.

**MSD of Steuben County (7615)** - The project includes the following:

- 116 Touchscreen Chromebooks, 160 Cases and 116 Chrome Management Licenses for Carlin Park Elementary School
- 160 Touchscreen Chromebooks, 200 Cases and 160 Chrome Management Licenses for Hendry Park Elementary School
- 160 Touchscreen Chromebooks, 200 Cases and 160 Chrome Management Licenses for Ryan Park Elementary School
- 50 Touchscreen Chromebooks, 70 Cases and 50 Chrome Management Licenses for Pleasant Lake Elementary School
- 225 Touchscreen Chromebooks, 245 Cases and 225 Chrome Management Licenses for Angola High School



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MSD of Steuben County will use local technology funds for the remainder of the cost of the project.

**Elkhart Community Schools (2305)** - The project includes the following:

- 810 iPads with Apple Care, Cases and Asset Inventory Tags for 1<sup>st</sup> grade
- 780 iPads with Apple Care, Cases and Asset Inventory Tags for 9<sup>th</sup> grade
- 172 Laptops for teacher laptop refresh

**Evansville-Vanderburgh School Corporation (7995)** - The project includes the following:

- 69 student Chromebooks and 32 teacher devices for Caze
- 54 student Chromebooks and 42 teacher devices for Cedar Hall
- 77 student Chromebooks and 25 teacher devices for Cynthia Heights
- 45 student Chromebooks and 19 teacher devices for Daniel Wertz
- 54 student Chromebooks and 28 teacher devices for Delaware
- 54 student Chromebooks and 27 teacher devices for Dexter
- 66 student Chromebooks and 34 teacher devices for Evans
- 59 student Chromebooks and 28 teacher devices for Fairlawn
- 46 student Chromebooks and 38 teacher devices for Glenwood
- 64 student Chromebooks for Harper
- 139 student Chromebooks for Hebron
- 282 student Chromebooks for Highland
- 64 student Chromebooks for Lincoln
- 121 student Chromebooks for Lodge
- 269 student Chromebooks and 6 iPad Carts for McCutchanville
- 136 student Chromebooks for Oak Hill
- 137 student Chromebooks for Scott
- 166 student Chromebooks for Stockwell
- 113 student Chromebooks for Stringtown
- 144 student Chromebooks for Tekoppel
- 155 student Chromebooks for Vogel
- 171 student Chromebooks for West Terrace
- 22 student Chromebooks for Virtual Academy
- Middle School Chromebook lease payment
- Digital Resources for all schools (Follett, Sherpa, Dell Adobe and Microsoft, Brainpop, WorldBook, Riverside Technologies/Go Guardian, Alpha Laser/PaperCut, Five Star/Google Enterprise workspace pro dev, Five Star Dashboard/Chromebook Engagement, Jamf and Jamf Pro License, Lil sis, Chrome gopher premium, Climate Control)



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Evansville-Vanderburgh School Corporation will use common school and school technology advancement account funds for the remainder of the cost of the project.

**Penn-Harris-Madison School Corporation (7175)** - The project includes the following:

- 2,050 Chromebooks, including charger, case and management software licenses for all students in grades 6 and 9
- 150 replacement desktop computers for Bittersweet Elementary School and Elsie Rogers Elementary School
- Software licensing for all schools including, but not limited to, Study Island, SRI, Plato, Adobe, Screencastify, Edpuzzle and Peardeck

**Mt. Vernon Community School Corporation (3135)** - The project includes the following:

- 527 Dell 3110 CB and 10 Charging Carts for Fortville Elementary School
- 528 Dell 3110 CB and 10 Charging Carts for McCordsville Elementary School
- 528 Dell 3110 CB and 10 Charging Carts for Mt. Comfort Elementary School
- 32 Dell 5440 Laptops and 32 Kensington Docks for Mt. Comfort Elementary School

**Seymour Community Schools (3675)** - The project includes the following:

- 1,500 student devices and 1,650 cases for device refresh
- Replace 145 Desktop computers
- 5,200 Google licenses
- Replace 45-50 Cisco Meraki Access Points using E-rate Category 2 funds (80%) and common school technology loan (20%)
- Replace approximately 10 Document Cameras

**West Noble School Corporation (6065)** - The project includes the following:

- 200 Touchscreen Chromebooks for West Noble Primary School
- 200 Chromebooks for West Noble Middle School
- 200 Chromebooks for West Noble High School
- 600 Chromebook licenses for all buildings

**Rush County Schools (6995)** - The project includes the following:

- 12 Promethean Boards for Arlington Elementary School
- 12 Promethean Boards for Milroy Elementary School
- 16 Promethean Boards for Rushville Elementary School
- 10 Desktop computers for Rush County High School

Rush County Schools will use technology funds for the remainder of the cost of the project.

**Western Wayne Schools (8355)** - The project includes the following:

- 15 Laptop computers



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- Update MDF cables
- 4 Verizon Network Extenders and 2 Verizon PTP
- 35 Chromebook Charging Stations for classrooms
- 2 Chromebook Charging Stations for media center

## **Lake Central School Corporation (4615)** - The project includes the following:

- 160 replacement computers, 40 SMART Boards and 400 replacement Chromebooks for Lake Central High School
- 40 replacement computers and 100 replacement Chromebooks for Clark Middle School
- 40 replacement computers and 100 replacement Chromebooks for Grimmer Middle School
- 40 replacement computers and 100 replacement Chromebooks for Kahler Middle School
- 20 replacement computers and 50 replacement Chromebooks for Bibich Elementary School
- 20 replacement computers and 50 replacement Chromebooks for Homan Elementary School
- 20 replacement computers and 50 replacement Chromebooks for Kolling Elementary School
- 20 replacement computers and 50 replacement Chromebooks for Peifer Elementary School
- 20 replacement computers and 50 replacement Chromebooks for Protsman Elementary School
- 20 replacement computers and 50 replacement Chromebooks for Watson Elementary School

Lake Central School Corporation will use education funds for the remainder of the cost of the project.

## **Smith-Green Community Schools (8625)** - The project includes the following:

- Dell Powervault server storage unit
- 30 Dell Desktop computers and monitors for Churubusco Jr./Sr. High School

## **Fort Wayne Community Schools (0235)** - The project includes the following:

- 100 teacher Laptops for elementary schools
- 100 teacher Laptops and 1220 student Chromebooks for middle schools
- 100 teacher Laptops at high schools
- Adobe Creative Cloud, Kami, Zoom and Quizizz software for elementary schools
- Audio-Visual equipment (Projectors and TVs, Public Address and Sound Systems) at various elementary schools



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- STEM/STEAM Equipment Replacements/Parts, Merge subscription, 10 DocuCams and a 3D Printer for various elementary schools
- Computer Carts, Networking Equipment and iPad Cases for various elementary schools
- Adobe Creative Cloud, Kami, Zoom, ReStream, Quizizz and School AI software for middle schools
- Audio-Visual equipment (Projectors/TVs, 10 Interactive Boards, Public Address system) for various middle schools
- STEM/STEAM Equipment Replacements/Parts, Merge subscription, 10 DocuCams and 12 Sphero Bolt Plus for various middle schools
- Computer Carts, Networking Equipment and iPad Cases for various middle schools
- Adobe Creative Cloud, Kami, Zoom, ReStream, Quizizz and School AI software for various high schools
- Audio-Visual equipment (Projectors/TVs, Production Studio equipment, Public Address, Auditorium Sound Boards) for various high schools
- STEM/STEAM Equipment Replacements/Parts, 10 DocuCams various high schools
- Computer Carts, Networking Equipment and iPad Cases for various high schools
- Digital Media and Content Creation Equipment and Schools of Success Video Conferencing Equipment for districtwide

## **Porter Township School Corporation (6520)** - The project includes the following:

- 25 Epson BrightLink 1485Fi Projectors, Wall Mounts and Classroom Speakers for Porter Lakes Elementary School
- 260 iPad Keyboards
- 130 Apple Pencils

Porter Township School Corporation will use education funds for the remainder of the cost of the project.

## **Taylor Community School Corporation (3460)** - The project includes the following:

- 30 Promethean Interactive Displays at Taylor Elementary School
- Recording Computers and iPad Mobile for Taylor Jr./Sr. High School

## **MSD of Lawrence Township (5330)** – The project includes the following:

- 800 Chromebooks, 8 HP Mini computers for panels for Lawrence North High School
- 800 Chromebooks, 8 HP Mini computers for panels for Lawrence Central High School
- 150 Chromebooks, cases, 200 iPads and protective cases, 4 HP Mini computers for panels, and 3 Document Cameras for Amy Beverland Elementary School
- 124 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Document Cameras for Brook Park Elementary School



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- 130 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Document Cameras for Crestview Elementary School
- 125 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Document Cameras for Forest Glen Elementary School
- 155 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Document Cameras for Harrison Hill Elementary School
- 160 Chromebooks, cases, 5 Sharp Interactive Panels with Cart, 2 HP Mini computers for panels, and 3 Document Cameras for Indian Creek Elementary School
- 133 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Document Cameras for Mary Castle Elementary School
- 157 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Document Cameras for Sunnyside Elementary School
- 120 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Document Cameras for Skiles Test Elementary School
- 123 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Documents Cameras for Oaklandon Elementary School
- 123 Chromebooks, cases, 2 HP Mini computers for panels, and 3 Document Cameras for Winding Ridge Elementary School
- 350 Chromebook chargers, 1604 protective cases, 5 HP Mini computers for panels for Belzer Middle School
- 350 Chromebook chargers, 1604 protective cases, 5 HP Mini computers for panels for Fall Creek Valley Middle School
- 50 teacher laptops, 500 teacher Docks/Monitors for districtwide use
- 300 Docks/Monitors for student labs at McKenzie Center
- 1 Tri-Caster and 2 Black Magic Studio Cameras for Belzer Middle School
- 1 Tri-Caster and 2 Black Magic Studio Cameras for Fall Creek Valley Middle School

### **Duneland School Corporation (6470)** - The project includes the following:

- 183 iPads and Logitech Cases for Bailly Elementary School
- 163 iPads and Logitech Cases for Brummitt Elementary School
- 174 iPads and Logitech Cases for Jackson Elementary School
- 226 iPads and Logitech Cases for Liberty Elementary School
- 163 iPads and Logitech Cases for Yost Elementary School
- 246 iPads and Logitech Cases for Liberty Intermediate School
- 246 iPads and Logitech Cases for Westchester Intermediate School
- 246 iPads and Logitech Cases for Liberty Middle School
- 253 iPads and Logitech Cases for Westchester Middle School
- 555 Lenovo Chromebooks and Max Cases for Chesterton High School



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Duneland School Corporation will use operations funds for the remainder of the cost of the project.

**Rock Creek Community Academy (9875)** – The project includes the following:

- 500 Chromebooks and Cases for Rock Creek Community Academy

Rock Creek Community Academy will use general funds for the remainder of the cost of the project.

**Tri-Central Community Schools (7935)** – The project includes the following:

- 390 iPads, Case/Keyboards and Apple Care for Tri-Central Elementary School

Tri-Central Community Schools will use education funds for the remainder of the cost of the project.

**Crawfordsville Community School Corporation (5855)**- The project includes the following:

- 600 Chromebook Cases for Crawfordsville High School
- 190 Chromebook 3110, Cases and Chrome Mgmt Edu for Hoover Elementary School
- 190 Chromebook 3110, Cases and Chrome Mgmt Edu for Crawfordsville Middle School
- 30 Epson Brightlink 760Wi for Crawfordsville Middle School
- Webroot Antivirus for districtwide use

**MSD of Boone Township (6460)** – The project includes the following:

- Replace end of life access points, switches, and renew the needed licenses for student education

## Construction Projects

The Office of School Finance received a request for common school construction loan from four charter schools during the application period. The four applications were reviewed by the Department and we respectfully request that you approve the four requests as listed below at the December 11 meeting of the Board.

The construction loan requests totaled \$12,848,415 and we recommend approval of the applications which totals \$12,848,415 as referenced below:

Corp No.	Corp Name	Amount Requested	Amount Recommended
9615	Andrew J. Brown Academy	\$6,931,215.00	\$6,931,215.00
9410	KIPP Indy Unite Elementary	\$4,000,000.00	\$4,000,000.00
9545	21 <sup>st</sup> Century Charter School Gary	\$1,317,200.00	\$1,317,200.00
8970	GEO Next Generation Academy	\$600,000.00	\$600,000.00



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**Andrew J. Brown Academy (9615)** – The project includes the following:

- Purchase of the school building is an extension offer from a 50 year lease with option to purchase agreement with the property landowner.
- Intensive HVAC renovation to improve indoor air quality and allow for full occupancy. This 240,000 square foot facility is only usable in 1/3 of the interior space due to poor air quality and a lack of operational HVAC. This important renovation will bring building air and heat to 100% functionality.

**KIPP Indy Unite Elementary (9410)** – The project includes the following:

- KIPP Indy Public Schools has been operating out of our K-8 campus (located at 1740 E. 30th St.) at nearly 140% capacity for the last couple of years. KIPP Indy Unite Elementary and KIPP Indy College Prep Middle are co-located in this building. In order to meet the increased student demand in the Martindale-Brightwood neighborhood, as well as alleviate the current operational constraints, we are looking to add roughly 33,000 square feet to the existing K-8 building. This expansion will include 12 new classrooms (and support spaces, including restrooms), a larger cafeteria/kitchen to accommodate up to 450 students per lunch period, and a completely renovated gymnasium. This project allows us to increase enrollment by 250 students, bringing total student enrollment to 1,750 students. Typically, the number of staff and visitors on campus has exceeded the number of available parking space. This project will also allow us to add up to 107 parking spots. The parking lot improvements will be paid from funds other than common school construction loan proceeds.

KIPP Indy Unite Elementary will use IPS Tax Exempt Bond proceeds, a Philanthropic Grant, Charter Schools Program Grant funds, Food Service surplus, and cash reserves for the remainder of the cost of the project.

**21<sup>st</sup> Century Charter School Gary (9545)** – The project includes the following:

- The 1440 North and South buildings have been heated/cooled through a traditional rooftop commercial split system which blows treated air directly into the school rooms. This system has consistent problems, resulting in frequent outages and significant repair expense. The original units and rooftop piping were installed incorrectly, with piping installed at incorrect heights and angles, leading to low refrigerant pressure and leaks both in the piping on the roof and within the school. This has put a significant strain on the compressors in the rooftop units. The units are past their useful life and need to completely be replaced. Three different quotes for the work by local HVAV companies are within an approximate cost for system replacement. Replacement of the system would positively affect students, staff and families and help prevent lost classroom time due to



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moving students to classrooms where HVAC is at least working. The current HVAC vendor stated that putting a band aid on the current system will no longer work for the outdated units. The items that need to be replaced are:

- The 90 VAV/FPB boxes and the DDC BAS Controls
- The existing boiler and chiller plant controls
- The 3 RTU controls
- The pneumatic controls with new DDC protocol communication building (BAS)
- Three 40 ton Trane RTU's
- Chilled water ACT Valve and AHU-30
- Condenser coil on chiller
- The power feed to the heating primary pump #1

**GEO Next Generation Academy (8970)** – The project includes the following:

- The school campus has been heated and cooled through a traditional rooftop commercial system which blow treated air directly into rooms. The system has numerous problems, resulting in frequent outages and with that significant repair expenses. The original unit and rooftop piping were installed incorrectly, leading to low refrigerant pressure and leaks both in the piping on the roof and within the school classrooms. This has put a significant strain on the compressors in the rooftop units. The units are over 12 years old and at the end of their useful life. There is a need to repla the boiler and controls as well as the rooftop units for the entire building. The current HVAC vendor has stated they can no longer repair most of the system as it has outdated parts. Replacement would provide students, staff and families a better learning environment and would keep students from moving classrooms when one HVAC unit is not working.