

TO: SBOE
DA: December 1, 2022
RE: Changes to the 2023-2024 CTE Funding Memo Recommendations

The **2023-2024 State CTE Funding Memo** has again been organized into two parts to separate the new **Next Level Programs of Study** courses (NLPS) from the previously existing courses that may be phased out after the full implementation of NLPS. The structure aligns with both the [CTE Course Titles and Descriptions](#) and the more comprehensive [Indiana Department of Education Course Titles and Descriptions](#).

CIP/SOC Crosswalk Review

Over the past two years, DWD has reviewed most CTE courses and their SOC crosswalks. This review was necessary due to the first substantial updates to both CIPs and SOCs in nearly a decade. The National Center for Educational Statistics (NCES) released CIP 2020, the first significant update to the Classification of Instructional Programs (CIPs) since 2010. Likewise, the Bureau of Labor Statistics released its 2018 SOCs, also a first substantial update to Standard Occupational Codes (SOCs) since 2010.

With direction from the GWC, DWD applied the same or similar crosswalk to all courses within a related Next Level Program of Study. The occupations associated with each course in the crosswalk were then scored per the occupational ranking methodology (referenced below) to determine a value for the course and its subsequent funding level.

Organization of the Funding Memo

Part I: The first section of course funding recommendations contains all of the NLPS courses that have been developed. The section also includes previously existing courses that are expected to be maintained through the transition to NLPS, such as introductory, foundational, and nonstandard CTE courses.

Funding changes within **part I** involve the newly developed **NLPS** courses. These courses, along with other courses that have had a change in funding categorization, are listed below on Page 2.

The new courses include a sequence of 4 courses that have been developed for the purposes of offering a locally created CTE Concentrator pathway. The courses (#7392-7395) have been classified as less than moderate, but schools will have the opportunity to appeal this value.

Part II: The second section of course funding recommendations includes all of the previously existing Level I and II courses that will be phased out after the 2023-2024 school year.

Additionally, Part II includes some previously existing courses that were not integrated into a Next Level Program of Study. A decision on whether these courses will be phased out or not has not been made. Previously existing courses have been reduced from a maximum of 3 credits per semester to a maximum of 1 credit per semester.

Whenever possible, efforts have been made to ensure funding levels for NLPS courses are the same as their related previously existing courses.

Questions regarding CTE funding can be directed to CTE@gov.IN.gov or may be answered in the [NLPS FAQ Document](#). Please visit the CTE Programs of Study [webpage](#) to view additional NLPS resources.

High Level Review of Changes to Funding Categorization

New NLPS Pathways

- **7389 Advanced Architectural Drafting and Design** (High Value)
New **concentrator A** choice within **Architecture, Engineering and Construction Pathway**
- **7391 Masonry Capstone** (Moderate Value)
- **7390 Construction Trades: Masonry Foundations**
- **7384 Water Systems Capstone** (Less Than Moderate Value)
- **7382 Water Systems Fundamentals**
- **7383 Advanced Water Systems**
- **7381 Principles of Public Water Systems**
- **5622 Tractor/ Trailer Operations** (High Value)
- **7388 Advanced Commercial Drivers Operations**
- **7387 Commercial Drivers Operations Fundamentals**
- **7386 Principles of Transportation and Logistics**

Funding Increases to Existing Pathways

- **7225 Architectural Design Capstone** and related pathway courses
- **7287 Building and Facilities Maintenance Capstone** and related pathway courses
- **5698 Engineering Design and Development** and related courses
- **5966 Entrepreneurship and New Ventures Capstone** and related courses
- **7324 Fitness Management Capstone** and related courses
- **7232 Horticulture Capstone** and related courses
- **7292 Heavy Equipment Capstone** and related courses

Funding Decreases to Existing Pathways

- **7262 Agriculture Research Capstone** and related courses **Moderate to Less than Mod**
- **7344 Biotechnology Capstone** and related courses **High to Moderate**
- **7318 Dental Careers Capstone** and related courses **High to Moderate**
- **7227 Paralegal Capstone** and related courses **High to Moderate**
- **7310 Pharmacy Capstone** and related courses **High to Moderate**