

ICSB Authorized Charter Schools					
School	Status	Application	Opening Year	Revocation / Non-Renewal Year	Reason(s) for Non-Renewal / Revocation
		Cycle			
Carpe Diem Meridian	Open	Fall 2011	2012 - 2013	N/A	N/A
Thurgood Marshall Leadership Academy	Open	Fall 2011	2012 - 2013	N/A	N/A
Excel Center - Anderson	Open	Fall 2011	2012 - 2013	N/A	N/A
George and Veronica Phalen Leadership Academy	Open	Spring 2012	2013 - 2014	N/A	N/A
Excel Center - Lafayette	Open	Fall 2012	2013 - 2014	N/A	N/A
Excel Center - Kokomo	Open	Fall 2012	2013 - 2014	N/A	N/A
Nexus Academy	Open	Fall 2012	2013 - 2014	N/A	N/A
Excel Center - Richmond	Open	Fall 2012 / Spring 2013	2013 - 2014	N/A	N/A
Indianapolis Academy of Excellence	Open	Fall 2013	2014 - 2015	N/A	N/A
Carpe Diem Northwest	Preopening	Fall 2011 / Spring 2014	2015 - 2016	N/A	N/A
Carpe Diem Shadeland	Preopening	Fall 2011 / Spring 2014	2015 - 2016	N/A	N/A
Excel Center - South Bend	Preopening	Fall 2014	2015 - 2016	N/A	N/A
Excel Center - Noblesville	Preopening	Fall 2012 / Spring 2015	2015 - 2016	N/A	N/A
Early Career Academy	Preopening	Spring 2013	2015 - 2016	N/A	N/A

Note: Multiple dates in the application cycle column represent the date of the granting of the initial charter(s) and the subsequent charter activation for those applicants who received multiple charters. The following school have mutually rescinded or withdrawn their charters: BASIS Indianapolis, East Indianapolis Charter Academy, South Indianapolis Charter Academy, Performing Arts Conservatory, VIA Charter School, Premier High School, Rocketship Indianapolis, and Carpe Diem Summit.

**ICSB Authorized Charter Schools: Academic Results**

**ISTEP Proficiency and Growth; IREAD 3 Proficiency (2013-14)**

School Name	ELA % Pass	Math % Pass	ELA MGP	Math MGP	IREAD 3
Carpe Diem	79.1%	65.9%	47.5	31	N/A
Thurgood Marshall Leadership Academy	53.7%	48.8%	52.5	44	93.30%

NOTE: These data are accountability-level (162 day students) data. One other elementary school authorized by the ICSB, Phalen Leadership Academy, did not have ISTEP results because it served grades K-2 in 2013-14. Thurgood Marshall Leadership Academy was the only school authorized by the ICSB serving third grade students in 2013-14. MGP is median growth percentile. Data Source: IDOE; IDOE Compass; Growth Model Report

**ECA Proficiency, Graduation Rate, and Diploma Type (2013-14)**

School Name	English 10 % Pass	Alg. 1 % Pass	Graduation Rate	Core 40 Attainment	Academic Honors Diplomas
Carpe Diem	87.5%	94.1%	Unavailable	Unavailable	Unavailable
Excel Center - Anderson	72.3%	81.3%	17.20%	91.0%	9%
Excel Center - Lafayette	85.7%	69.7%	10.40%	N/A	N/A
Excel Center - Kokomo	73.2%	75.6%	2.90%	N/A	N/A
Excel Center - Richmond	76.0%	100.0%	9.80%	N/A	N/A
Nexus Academy	75.0%	30.0%	30%	N/A	N/A

NOTE: These data represent all students tested, not the accountability metric that only reviews one cohort (for the 2013-14 school year, the 2016 graduation cohort). The traditional cohort system does not accurately represent Adult High Schools' (Excel Centers) academic success as many students enrolled are out of cohort and undercredited. The ICSB additionally looks at additional academic measures. Data Source: IDOE Compass

**Adult High Schools Results (2013-14)**

School Name	Number of Graduates	% of Graduates Achieving a CCR Indicator
Excel Center - Anderson	78	90.0%
Excel Center - Lafayette	23	100.0%
Excel Center - Kokomo	13	100.0%
Excel Center - Richmond	17	100.0%

Data Source: IDOE; Goodwill Education Initiatives

ICSB Annual Report: 2013-14

<b>ICSB Authorized Charter Schools: 2013-14 Attendance and Enrollment</b>			
<b>School</b>	<b>Enrollment</b>	<b>Attendance Rate</b>	<b>Number of Expulsions</b>
Carpe Diem Meridian	171	89.20%	5
Excel Center - Anderson	356	86.40%	0
Excel Center - Kokomo	326	82.40%	0
Excel Center - Lafayette	329	77.10%	1
Excel Center - Richmond	322	83.20%	0
George and Veronica Phalen Leadership Academy	150	93.70%	0
Nexus Academy	72	82.50%	1
Thurgood Marshall Leadership Academy	125	92.90%	0

Data Source: IDOE Compass; Annual Performance Reports

## ICSB Annual Report: 2013-14

<b>Additional Annual Report Requirements</b>	
<b>Item</b>	<b>Website Link</b>
Indiana Charter School Board's Board of Directors	<a href="http://www.in.gov/icsb/2396.htm">http://www.in.gov/icsb/2396.htm</a>
ICSB Accountability Framework	<a href="http://www.in.gov/icsb/files/ICSB_Accountability_System_122112.pdf">http://www.in.gov/icsb/files/ICSB_Accountability_System_122112.pdf</a>
ICSB Authorized Schools Performance	<a href="http://www.in.gov/icsb/2449.htm">http://www.in.gov/icsb/2449.htm</a>
ICSB Charter Application Process	<a href="http://www.in.gov/icsb/2410.htm">http://www.in.gov/icsb/2410.htm</a>
ICSB Charter Renewal Process	<a href="http://www.in.gov/icsb/2436.htm">http://www.in.gov/icsb/2436.htm</a>

## ICSB Annual Report: 2013-14

<b>ICSB Authorized Schools: Annual Audits</b>	
<b>Schools</b>	<b>Link to Audit</b>
Carpe Diem	<a href="http://www.in.gov/sboa/resources/reports/audit/Default.aspx">http://www.in.gov/sboa/resources/reports/audit/Default.aspx</a>
Excel Centers - Consolidated Audit (includes Excel - Anderson, Excel - Kokomo, Excel - Lafayette, Excel - Richmond)	<a href="http://www.in.gov/sboa/resources/reports/audit/Default.aspx">http://www.in.gov/sboa/resources/reports/audit/Default.aspx</a>
George and Veronica Phalen Leadership Academy	<a href="http://www.in.gov/sboa/WebReports/B45273.pdf">http://www.in.gov/sboa/WebReports/B45273.pdf</a>
Nexus Academy	<a href="http://www.in.gov/sboa/resources/reports/audit/Default.aspx">http://www.in.gov/sboa/resources/reports/audit/Default.aspx</a>
Thurgood Marshall Leadership Academy	<a href="http://www.in.gov/sboa/resources/reports/audit/Default.aspx">http://www.in.gov/sboa/resources/reports/audit/Default.aspx</a>

# ICSB Annual Report: 2013-14

## ICSB Budget

FY2014

FY 2014 Notes

### Revenue

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			In FY14, The ICSB did not by law have authorization to collect fees from Adult High Schools (Excel - Anderson, Kokomo, Lafayette, and Richmond).
Administrative Fees	\$	34,691	Fee for all schools was set at 2% for FY14.
Appropriation	\$	750,000	
Grants	\$	86,000	Grant from National Association of Charter School Authorizers
Additional fees collected from authorized schools	\$	-	N/A - The ICSB does not collect any additional fees or provide services to charter schools.
<b>Total Revenue</b>	<b>\$</b>	<b>870,691</b>	

### Expenses

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Salary and benefits	\$	288,149
Contracts	\$	148,730
Administrative	\$	31,339
State Agency Support	\$	10,342
<b>Total Expenses</b>	<b>\$</b>	<b>478,560</b>