



Indiana Charter School Board (ICSB) Annual Report for the 2020-21 School Year

This report has been submitted by ICSB to the State Board of Education and the Indiana Department of Education in accordance with Indiana Code §§ 20-24-9-1 and 20-24-3-10, and contains the information required by Indiana Code § 20-24-9-2. Copies of this annual report and previous annual reports may be found at: <https://www.in.gov/icsb/about/icsb-annual-report/>

Authorized Schools (2020-21):

Ace Preparatory Academy
Allegiant Preparatory Academy
Christel House DORS
Christel House Academy West
Christel House Academy South
Circle City Preparatory Charter School
The Excel Center Anderson
The Excel Center Bloomington
The Excel Center Clarksville
The Excel Center Gary
The Excel Center Hammond
The Excel Center Kokomo
The Excel Center Lafayette
The Excel Center Muncie
The Excel Center Noblesville
The Excel Center Richmond
The Excel Center Shelbyville
The Excel Center South Bend
Gary Middle College West
GEO Next Generation Academy High School
George and Veronica Phalen Leadership Academy
Higher Institute of Arts and Technology
James & Rosemary Phalen Middle School
James and Rosemary Phalen High School
Phalen Leadership Academy @ Louis B Russell School 48

Authorized Schools Cont' (2020-21):

Phalen Leadership Academy @ George H Fisher School 93
Phalen Leadership Academy @ Francis Scott Key School 103
Purdue Polytechnic High School South Bend
Steel City Academy
Vanguard Collegiate of Indianapolis

Opening Fall 2021:

Gary Middle College East/West Campus
Indy STEAM Academy
The Excel Center Elkhart

Closed Schools:

Early Career Academy (2016)
Carpe Diem Meridian (2017)
Carpe Diem Shadeland (2017)
Carpe Diem Northwest (2018)
Nexus Academy (2018)
Indianapolis Academy of Excellence (2019)
Thurgood Marshall Leadership Academy (2019)

ICSB Authorized Charter Schools

School	2020-2021 Status	Application Cycle	Opening Year	Initial Renewal Year	Renewal Extension Year	Last School Year of Operation	Reason(s) for Closure
Ace Preparatory Academy	Open	Spring 2015	2016-17	2020-21	2025-26	N/A	N/A
Allegiant Prep Academy	Open	Spring 2017	2018-19	2022-23	TBD	N/A	N/A
Christel House Academy South	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
Christel House Academy West	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
Christel House DORS	Open	Spring 2018	2018-19	2022-23	TBD	N/A	N/A
Circle City Preparatory Charter School	Open	Spring 2016	2017-18	2021-22	TBD	N/A	N/A
Excel Center - Anderson	Open	Fall 2011	2012-13	2016-17	2021-22	N/A	N/A
Excel Center - Bloomington	Open	Fall 2018	2019-20	2023-24	TBD	N/A	N/A
Excel Center - Clarksville	Open	Spring 2017	2017-18	2021-22	TBD	N/A	N/A
Excel Center - Elkhart	Start-Up	Spring 2021	2021-22	2025-26	TBD	N/A	N/A
Excel Center - Gary	Open	Fall 2016	2018-19	2022-23	TBD	N/A	N/A
Excel Center - Hammond	Open	Fall 2016	2017-18	2021-22	TBD	N/A	N/A
Excel Center - Kokomo	Open	Fall 2012	2013-14	2017-18	2022-23	N/A	N/A
Excel Center - Lafayette	Open	Fall 2012	2013-14	2017-18	2022-23	N/A	N/A
Excel Center - Muncie	Open	Spring 2017	2018-19	2022-23	TBD	N/A	N/A
Excel Center - Noblesville	Open	Fall 2012/Spring 2015	2015-16	2019-20	2024-25	N/A	N/A
Excel Center - Richmond	Open	Fall 2012/Spring 2013	2013-14	2017-18	2022-23	N/A	N/A
Excel Center - Shelbyville	Open	Fall 2012/Spring 2016	2016-17	2020-21	2025-26	N/A	N/A
Excel Center - South Bend	Open	Fall 2014	2015-16	2019-20	2024-25	N/A	N/A
Gary Middle College West (ECFA)	Open	Spring 2016	2018-19	2022-23	TBD	N/A	N/A
GEO Next Generation Academy	Open	Spring 2019	2020-21	2024-25	TBD	N/A	N/A
George and Veronica Phalen Leadership Academy	Open	Spring 2012	2013-14	2017-18	2022-23	N/A	N/A
Higher Institute of Arts and Technology	Open	Fall 2015	2016-17	2020-21	2025-26	N/A	N/A
Indy STEAM Academy	Start-Up	Fall 2018/Spring 2019/Fall 2019	2021-22	2025-26	TBD	N/A	N/A
James & Rosemary Phalen Middle School	Open	Fall 2016	2017-18	2021-22	TBD	N/A	N/A
James and Rosemary Phalen High School	Open	Fall 2019	2020-21	2024-25	TBD	N/A	N/A
Phalen Leadership Academy @ Francis Scott Key School 103	IPS	Fall 2019	2020-21	2024-25	TBD	N/A	N/A
Phalen Leadership Academy @ George H Fisher School 93	Open	Fall 2018	2019-20	2023-24	TBD	N/A	N/A
Phalen Leadership Academy @ Louis B Russell School 48	IPS	Spring 2020	2020-21	2024-25	TBD	N/A	N/A
Purdue Polytechnic High School South Bend	Open	Fall 2019	2020-21	2024-25	TBD	N/A	N/A
Steel City Academy	Open	Spring 2015	2016-17	2020-21	2025-26	N/A	N/A
Vanguard Prep Academy	Open	Fall 2017	2018-19	2022-23	TBD	N/A	N/A

Note: Multiple dates in the application cycle column represent the date of the granting of the initial charter(s) and the subsequent charter activation for those applicants who received multiple charters.

ICSB CLOSED Charter Schools

Charter Schools listed below were closed by the ICSB Board and no longer have an active charter with ICSB.

School	2020-2021 Status	Application Cycle	Opening Year	Initial Renewal Year	Renewal Extension Year	Last School Year of Operation	Reason(s) for Closure
Early Career Academy	Closed	Spring 2013	2015-16	CLOSED	CLOSED	2016-17	Finances, Governance
Carpe Diem Meridian	Closed	Fall 2011	2012-13	2016-17	CLOSED	2016-17	Finances, Governance
Carpe Diem Northwest	Closed	Fall 2011/Spring 2014	2015-16	2019-20	CLOSED	2017-18	Finances, Governance
Carpe Diem Shadeland	Closed	Fall 2011/Spring 2014	2015-16	2019-20	CLOSED	2017-18	Finances, Governance
Nexus Academy	Closed	Fall 2012	2013-14	2017-18	CLOSED	2017-18	Finances, Governance
Thurgood Marshall Leadership Academy	Closed	Fall 2011	2012-13	2016-17	CLOSED	2018-19	Academic, Governance
Indianapolis Academy of Excellence	Closed	Fall 2013	2014-15	2018-19	CLOSED	2018-19	Academic

ICSB Authorized Charter Schools: Academic Results

Due to the Public Health Emergency caused by COVID-19 and the impact on schools, staff, and student instruction, Governor Holcomb signed Public Law 211-2021 on April 29, 2021 which required the Indiana State Board of Education to assign each school, school corporation, or adult high school a "null" or "no grade" for the 2020-2021 school year. While ILEARN data may be viewed via the Indiana Department of Education website, growth is not able to be calculated for any student in grades 3-8 or 10. ILEARN, ISTEP+ 10, and IREAD-3 was administered during the 2020-21 SY but data is not comparable to previous school years or the administration of the 2018-19 ILEARN assessment.

ILEARN Grade 3-8 Proficiency and Growth; IREAD 3 Proficiency (2020-21)

School	ELA % At or Above Proficiency	Math % At or Above Proficiency	ELA Growth	Math Growth	IREAD 3
Ace Preparatory Academy	15.5%	10.5%	see above statement		51.6%
Allegiant Preparatory Academy	9.1%	45.5%			50.0%
Christel House Academy South	35.0%	29.2%			94.5%
Christel House Academy West	18.8%	9.3%			72.7%
Circle City Preparatory Charter School	19.7%	25.4%			69.2%
George & Veronica Phalen Leadership Academy	10.4%	6.7%			93.3%
Higher Institute of Art & Technology	16.1%	6.3%			71.4%
James & Rosemary Phalen Leadership Academy (MS)	12.0%	3.1%			N/A
Phalen Leadership Academy at Francis Scott Key School 103	5.3%	4.2%			41.4%
Phalen Leadership Academy @ George H Fisher School 93	8.6%	13.3%			46.6%
Phalen Leadership Academy at Louis B Russell School 48	6.1%	3.6%			35.0%
Steel City Academy (MS)	18.3%	7.1%			78.6%
Vanguard Collegiate of Indianapolis	10.1%	2.5%			N/A

ISTEP+ Grade 10 Proficiency, Graduation Rate, and Diploma Type (2020-21)

School	English % Pass (see Notes)	Math % Pass (see Notes)	IN Graduation Rate 4 Year cohort (2021)	Core 40 Attainment by graduates	Core 40 with Honors Diplomas
Christel House Academy South (HS)	55.8%	14.0%	88.2%	96.7%	19
Christel House DORS	***	***	19.5%	92.9%	2
The Excel Center Anderson (AHS)	18.2%	0.0%	20.9%	89.1%	0
The Excel Center Bloomington (AHS)	***	***	**	100.0%	1
The Excel Center Clarksville (AHS)	40.0%	***	12.5%	98.5%	0
The Excel Center Gary (AHS)	no data	no data	21.2%	100.0%	0
The Excel Center Hammond (AHS)	no data	no data	3.6%	100.0%	0
The Excel Center Kokomo (AHS)	17.6%	5.3%	26.8%	97.4%	0
The Excel Center Lafayette (AHS)	12.5%	2.3%	33.8%	77.8%	0
The Excel Center Muncie (AHS)	18.2%	0.0%	3.5%	93.8%	0
The Excel Center Noblesville (AHS)	***	***	27.4%	100.0%	0
The Excel Center Richmond (AHS)	no data	no data	6.6%	92.9%	0
The Excel Center Shelbyville (AHS)	***	***	26.8%	100.0%	0
The Excel Center South Bend (AHS)	no data	no data	8.6%	97.1%	0
Gary Middle College West (AHS)	***	***	11.6%	100.0%	0
GEO Next Generation Academy High School	53.8%	15.4%	N/A	N/A	N/A
James & Rosemary Phalen Leadership Academy (HS)	21.6%	0.0%	N/A	N/A	N/A
Purdue Polytechnic High School South Bend	***	***	N/A	N/A	N/A
Steel City Academy (HS)	64.1%	5.0%	54.1%	100.0%	0

Key: "***" = Data suppressed (FERPA) | "N/A" = Not Applicable | "TBD" = Calculation yet to be determined by IDOE
Notes: Pass % for English and Math data represent students tested in Grade 11 as first time test takers and as the graduating cohort of 2022. ISTEP+10 was not administered in 2019-2020. The graduation rate cohort is the graduating class of 2021. Adult High Schools enroll students who are over the age of 18, under credited, dropped out of high school for a variety of reasons, and are typically out of cohort from their original graduation year. Core 40 data is based upon DOE-GR.
Data Sources: IDOE STN Application Center; School Annual Report Data; IDOE INView.

ICSB Authorized Charter Schools: Academic Results

Adult High Schools (2020-21)			
School	Number of Graduates	Graduation Qualifying Exam Pass Rate	College and Career Achievement Rate
Christel House DORS	70	HB 1514 placed all Adult High Schools ("AHS") in a "No Grade" category. Due to this placement by the State Board of Education, the IDOE Office of Accountability did not calculate the AHS GQE Pass Rate or CCR Rate for the 2020-21 SY.	
Gary Middle College West	8		
The Excel Center Anderson	46		
The Excel Center Bloomington	26		
The Excel Center Clarksville	67		
The Excel Center Gary	34		
The Excel Center Hammond	49		
The Excel Center Kokomo	78		
The Excel Center Lafayette	81		
The Excel Center Muncie	32		
The Excel Center Noblesville	32		
The Excel Center Richmond	14		
The Excel Center Shelbyville	41		
The Excel Center South Bend	34		
<p>Key: "**" = Data suppressed (FERPA).</p> <p>Notes: Number of Graduates represents all students reported on the DOE-GR (Graduate Report) at the end of the 2020-21 SY reporting period. GQE Pass Rate is determined by IDOE Office of Accountability. CCR Indicators include: AP, IB, dual credit, & industry certification and the "CCR Rate" is determined by the IDOE Office of Accountability.</p> <p>Data Sources: IDOE STN Application Center; Adult High School Grade Calculation Report</p>			

ICSB Authorized Charter Schools: Student Enrollment Data

School	PE Enrollment	20-21 Primary Instructional Mode*	Attendance Rate	Number of Expulsions	Seclusion and Restraint
Ace Preparatory Academy	161	Virtual 60-70%	81.73%	0	0
Allegiant Preparatory Academy	107	Data Unavailable	Data Unavailable	0	0
Christel House Academy South	674	In-Person 50-60%	93.51%	2	0
Christel House Academy West	488	In-Person 60-70%	89.93%	0	0
Christel House DORS (AHS)	600	In-Person/Virtual 30-40%	76.99%	0	0
Circle City Preparatory Academy	225	In-Person 80-90%	87.86%	0	0
The Excel Center Anderson (AHS)	303	In-Person 90%+	56.81%	0	0
The Excel Center Bloomington (AHS)	163	In-Person 90%+	60.90%	0	0
The Excel Center Clarksville (AHS)	328	In-Person 90%+	59.43%	0	0
The Excel Center Gary (AHS)	121	In-Person 80-90%	32.61%	0	0
The Excel Center Hammond (AHS)	235	Virtual 60-70%	32.68%	0	0
The Excel Center Kokomo (AHS)	366	In-Person 90%+	67.25%	0	0
The Excel Center Lafayette (AHS)	312	In-Person 90%+	66.70%	0	0
The Excel Center Muncie (AHS)	286	In-Person 90%+	66.11%	0	0
The Excel Center Noblesville (AHS)	185	In-Person 50-60%	68.73%	0	0
The Excel Center Richmond (AHS)	237	In-Person 90%+	54.41%	0	0
The Excel Center Shelbyville (AHS)	161	In-Person 90%+	80.05%	0	0
The Excel Center South Bend (AHS)	261	Virtual 50-60%	36.81%	0	0
Gary Middle College West (AHS)	118	Virtual 90%+	38.00%	0	DNR
GEO Next Generation Academy High School	98	In-Person 30-40%	89.04%	0	0
George & Veronica Phalen Leadership Academy	297	Virtual 80-90%	88.97%	0	0
Higher Institute of Art and Technology	207	In-Person 90%+	89.24%	0	0
James & Rosemary Phalen Leadership Academy (HS)	331	Data Unavailable	Data Unavailable	0	0
James & Rosemary Phalen Leadership Academy (MS)	278	Data Unavailable	Data Unavailable	0	0
Phalen Leadership Academy at Francis Scott Key School 103	451	Data Unavailable	Data Unavailable	0	0
Phalen Leadership Academy at George H Fisher School 93	456	Virtual 50-60%	85.64%	0	0
Phalen Leadership Academy at Louis B Russell School 48	213	In-Person 50-60%	80.59%	0	0
Purdue Polytechnic High School South Bend	27	In-Person 60-70%	91.73%	0	0
Steel City Academy	415	Data Unavailable	Data Unavailable	0	0
Vanguard Collegiate of Indianapolis	87	In-Person 60-70%	81.71%	0	0

Key: "DNR" = Did Not Report | (AHS) = Adult High School

Notes: PE Enrollment data is obtained from IDOE's DOE-PE (Annual Pupil Enrollment Count) report. This report is used to determine demographic data. During the 2020-2021 school year, attendance reporting and calculation changed for all public schools across the State of Indiana. Attendance was tracked by virtual instruction, in-person instruction, and hybrid instruction. In addition, student attendance data is now submitted DAILY to IDOE based upon the individual school submitted calendar and was calculated by IDOE on July 9, 2021. *The 20-21 Primary Instructional Mode is not a requirement of the Annual Report but ICSB deems it relevant to current and future data points given the impact of instruction and attendance for the school year.

Data Sources: IDOE Reports, Annual Performance Reports; IDOE STN Application Center

ICSB Authorized Charter Schools: Audits

Due to additional monies received from ESSER Funding during the 2020-2021 SY, audits may take longer due to complexity of funding and some CPA firms may be backlogged.

2019-20 Audit Reports are available

School	2020-21 Status
ACE Preparatory Academy	Financial and Compliance Released
Allegiant Preparatory Academy	TBD
Christel House Academy, Inc- Consolidated Audit (includes Christel House Academy South, Christel House DORS, Christel House Academy West)	TBD
Circle City Preparatory	Financial and Compliance Released
Excel Centers, LLC - Consolidated Audit (includes The Excel Center-Anderson, The Excel Center-Kokomo, The Excel Center-Lafayette, The Excel Center-Richmond, The Excel Center-Noblesville, The Excel Center-Shelbyville, The Excel Center-Clarksville, The Excel Center-Muncie, and The Excel Center-Bloomington)	Financial and Compliance Released
Gary Middle College West	TBD
GEO Next Generation High School	TBD
Goodwill Leads (includes The Excel Center-South Bend, The Excel Center-Hammond, and The Excel Center-Gary)	TBD
Higher Institute of Arts and Technology	Financial and Compliance Released
The Phalen Leadership Academy - Indiana, Inc -Consolidated Audit (includes George and Veronica Phalen Leadership Academy, James & Rosemary Phalen Leadership Academy, PLA @ 93, PLA @ 103, EVE)	TBD
Purdue Polytechnic High School South Bend	TBD
Steel City Academy	Financial and Compliance Released
Vanguard Collegiate of Indianapolis	TBD

Charter schools are required to contract with a private examiner to annually conduct a financial, compliance and (if applicable) federal OMB Circular A-133 audit that complies with guidelines issued by the State Board of Accounts ("SBOA"). Audit Reports and Supplemental Audit Reports that have been reviewed and approved by SBOA may be found on SBOA's Audit Report Filings portal (<https://secure.in.gov/apps/sboa/audit-reports/#/>) under Unit Type select "Charter School" from drop down menu. The reports are organized in reverse chronological order.

Indiana Charter School Board Budget

	2020-21 Fiscal Year	Notes
Revenue		
Administrative Fees	\$ 247,364.31	Administrative fees are equal to one half of a percent (.05%) of the total amount the organizer receives during the state fiscal year for basic tuition support. Fees were remitted by at least 30 schools at the end of FY20-21.
Fiscal Year Appropriation	\$ 522,423.00	
Grants	-	
Additional fees collected from authorized schools	-	
Total Revenue	\$ 769,787.31	
Expenses		
Salary and benefits	\$ 475,546.01	Includes four (4) full time employees during the 2020-21 FY, one of whom who started in September of 2020.
Contracts	\$ 9,500.00	Third party evaluators and consultants.
Administrative Costs	\$ 34,116.08	
State Agency Support	\$ 47,100.46	Fees for services provided by other state agencies, such as IOT, SPD, office space, etc.
Total Expenses	\$ 566,262.55	
Annual Reversion	\$ 78,363.45	Agencies are required to reserve 15% of appropriation because of unknown financial repercussions due to COVID-19.

ICSB Board Members

NAME	TITLE	PROFESSIONAL TITLE	COMPANY	TERM
TBD	Chair	Open Seat	Open Seat	OPEN
Jill Robinson Kramer, PhD	Vice Chair	Principal Consultant	JRK Consulting	7/2020 - 7/2024
Beth Bray	Member	Program Officer	Walton Family Foundation, K-12 Focus Area	5/2021 - 5/2025
Virginia Calvin, Ed.D.	Member	Former Chancellor Former Superintendent	Ivy Tech Community College - North Central South Bend Community Schools	6/2018 - 6/2022
Ellis Dumas III	Member	COO in training	UHS	5/2021 - 5/2025
Dr. Michelle Gough	Member	Attorney	Hollingsworth Roberts Means	7/2019 - 7/2023
Gretchen Gutman	Member	Vice President of Public Policy	Cook Group	8/2021 - 8/2025
Mary Ann Ruegger	Member	Attorney	Private Practice	3/2019 - 5/2023
Janet Rummel	Member	President & CEO	Owen County Community Foundation	3/2019 - 3/2023
Kreg Battles	Former Member	Science Department Chair	Lincoln High School, Vincennes, Indiana	7/2015 - 1/2016
DeLyn Beard	Former Member	Owner and #EdTech Educator	eLeader Academy	7/2015 - 7/2019
Leslie Dillon	Former Member	Dean of Students	Gary Community School Corporation	7/2019 - 3/2021
Mark GiaQuinta	Former Member	Attorney	Haller & Colvin, P.C., Fort Wayne, Indiana	10/2017 - 3/2019
Gregory Hahn	Former Member	Partner	Bose, McKinney and Evans, LLP	8/2016 - 12/2016
Daniel Lopez	Former Member	Director of State Operations	Office of U.S. Senator Dan Coats	9/2014 - 3/2016
Dr. Vanessa Allen McCloud	Former Member	President & CEO	Urban League of Northwest Indiana	7/2019 - 7/2020
Kim Preston	Former Member	Director of Development	Foundation for Excellence in Education	7/2019 - 12/2020
Joshua Owens	Former Member	CEO	SupplyKick	7/2015 - 7/2019
Kristin Reed	Former Member	Senior Project Consultant	Thomas P. Miller & Associates	7/2015 - 5/2016
M. Karega Rausch, Ph.D	Former Member	Vice President of Research and Evaluation	National Association of Charter School Authorizers	9/2014 - 5/2016

Additional Annual Report Requirements

Item	Location
ICSB Board of Directors	ICSB: Board Members
ICSB Accountability Framework	ICSB: Accountability System
ICSB Authorized Schools Performance	ICSB: School Performance
ICSB Charter Application Process	ICSB: Application Process
ICSB Charter Renewal Process	ICSB: Renewal Process
As required by Indiana Code § 20-24-2.2-1.5.	

ICSB Fall 2020 Application Cycle

Webster Foundation, Inc				
School Name	Open Door Academy	ICSB did not receive any additional applications during the Fall 2020 cycle.		
Submission Date	9/28/2020			
Charter Decision	Withdrawn by Applicant			
Charter Length	N/A			
Date of Decision	N/A			
Reason for Rejection	N/A			
Educational Program Design	N/A			
Grade Span	N/A			
Education Management Organization (EMO)	N/A			
Chief Operating Officer of EMO	N/A			
EMO Address	N/A			

ICSB Spring 2021 Application Cycle

	Goodwill LEADS	GEO Foundation	Phalen Leadership Academies
School Name	Excel Center - Elkhart	Gary Middle College - East + West Charter Merger	Genai Excellence Academy
Submission Date	3/10/2021	5/3/2021	4/29/2021
Charter Decision	Approve	Approve	Withdrawn by Applicant
Charter Length	5 years	remainder of ICSB charter term for GMC West	N/A
Date of Decision	5/21/2021	5/21/2021	N/A
Reason for Rejection	N/A	N/A	N/A
Educational Program Design	AHS	AHS	N/A
Grade Span	9-12	9-12	N/A
Education Management Organization (EMO)	N/A	N/A	N/A
Chief Operating Officer of EMO	N/A	N/A	N/A
EMO Address	N/A	N/A	N/A