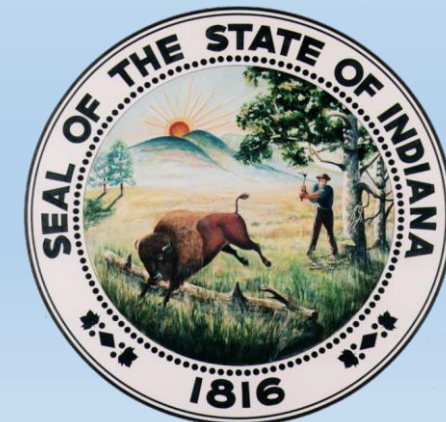


# Governor's Workforce Cabinet

## CTE Funding Overview

December 27, 2019





## CTE Funding Overview

CTE courses are broken down into two different types of funding categories outlined statutorily:

- a) Flat-rate funded courses
- b) Credit-based funded courses

## Flat-Rate Funded Courses

Examples of flat rate funded courses include:

- a) Preparing for College and Careers
  - a) Funded at \$150 per course enrollment
- b) Introductory Courses
  - a) Example: Introduction to Manufacturing
  - b) Funded at \$300 per course enrollment
- c) Work-Based Learning
  - a) Funded at \$500 per course enrollment

## Credit-Based Funded Courses

Credit-based funded courses are:

- a) High Value Level I and II courses
- b) Moderate Value Level I and II courses
- c) Less than Moderate Value Level I and II courses

# Determination of Credit-Based Funding Designations

Courses that are outlined within a Perkins IV or Perkins V pathway sequence are placed into one of six designations:

- a) High Value Level I
- b) High Value Level II
- c) Moderate Value Level I
- d) Moderate Value Level II
- e) Less than Moderate Value Level I
- f) Less than Moderate Value Level II



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## How are the Designations Determined

DWD uses an occupational ranking methodology that looks at three overarching variables to place courses into a designation:

- a) Short-term demand
- b) Long-term demand
- c) Wages



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## How are the Designations Determined (cont'd)

- A) Courses are placed into a less than moderate value, moderate value, or high value designation based upon the occupational rankings for which a course prepares students.
- B) Courses then receive a level I or level II designation based upon whether or not they are the first, second, or supplemental course within a Perkins concentrator course sequence.



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## CTE Concentrator Course Sequences

Guidance regarding Perkins IV and Perkins V may be found here:

<https://www.in.gov/gwc/files/perkins-concentrator-guidance.pdf>

- Students graduating prior to 2023 may continue to utilize Perkins IV concentrator course sequences.
- Students graduating in 2023 must utilize Perkins V concentrator course sequences.
- Links to each of the Perkins pathways can be found here:

<https://www.in.gov/gwc/2437.htm>





## CTE Funding

As outlined by IC 20-43-8-7.5, after courses have been placed by the Department of Workforce Development, the State Board of Education must review and approve of the category placements.



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## CTE Funding

- A school's total amount of CTE funding is based upon the total enrollments in CTE funded courses.
- This funding is dispersed as a supplemental grant award to schools via state tuition support funding and not specifically designated for the courses in which students are enrolled.
- CTE funding is a part of the state's total tuition support appropriation.
  - For the 2020-2021 school year that amount will be \$130M out of the approximate \$7.5B.
  - If more than \$130M is spent, then funding for each course will be reduced at a pro rata amount.



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## Questions

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