

Education One Authorized Chartered Schools 2017-18

School	Status	Opening Year	Revocation / Non-Renewal Year	Reason(s) for Non-Renewal / Revocation
Timothy L Johnson Academy	Open	2002 (Authorized by Education One in 2013)	-	-
Success Academy Primary School	Open	2015	-	-
Career Academy Middle School	Open	2015	-	-
Career Academy High School	Open	2011 (Authorized by Education One in 2015)	-	-
Thea Bowman Leadership Academy	Open	2003 (Authorized by Education One in 2016)	-	-

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ISTEP Proficiency and Growth; IREAD 3 Proficiency (2017-18)

School Name	ELA % Pass	Math % Pass	ELA MGP	Math MGP	IREAD 3
Timothy L Johnson Academy	40.4%	23.2%	N/A	N/A	68.8%
Success Academy Primary School	34.0%	24.8%	N/A	N/A	59.1%
Career Academy Middle School	51.9%	43.0%	N/A	N/A	N/A
Career Academy High School	58.2%	35.4%	N/A	N/A	N/A
Thea Bowman Leadership Academy (3-8)	42.6%	25.5%	N/A	N/A	87.0%
Thea Bowman Leadership Academy (10)	24.5%	0.0%	N/A	N/A	N/A

NOTE: These data are accountability-level (162 day students) data. Data Source: IDOE; IDOE Compass; Growth Model Report

Graduation Rate, and Diploma Type (2017-18)

School Name	Graduation Rate	Core 40 Attainment	Academic Honors Diplomas
Career Academy High School	88.5%	96.3%	25.9%
Thea Bowman Leadership Academy	85.0%	100.0%	20.0%

Data Source: IDOE Compass; Annual Performance Reports

Education One Authorized Charter Schools: 2017-18 Attendance and Enrollment

School	Enrollment	Attendance Rate	Number of Expulsions
Timothy L Johnson Academy	312	92.9%	3
Success Academy Primary School	644	93.5%	N/A
Career Academy Middle School	323	95.4%	1
Career Academy High School	297	95.30%	1
Thea Bowman Leadership Academy	1,097	92.4%	1

Data Source: IDOE Compass; Annual Performance Reports

Additional Annual Report Requirements

Item	Website Link
Education One Board Member Information	http://education1.org/about/board-members/
Accountability Plan Performance Rubric	https://education1.org/for-schools/monitoring-and-oversight/
Charter Application Process	https://education1.org/start-a-school/application-process/
Charter Renewal Process	https://education1.org/for-schools/charter-renewal/
School Accountability Reports	https://education1.org/our-schools/education-one-sponsored-schools/school-results/

Education One Authorized Schools: Annual Audits

Schools	Link to Audit
Timothy L. Johnson Academy	TLJA FY18 Audit
Thea Bowman Leadership Academy	TBLA FY18 Audit
Career Academy Network	In Process

Fees and Expenditures

Income Statement FY2018

Administrative Fees	\$ 418,928.69	Fee for all schools in FY18 set at 3%
Additional fees collected from authorized schools	\$ -	N/A - Education One does not collect any additional fees
Total Revenue	\$418,928.69	
Total Expenses	<u>266,197.59</u>	
Net Income	<u><u>\$152,731.10</u></u>	

Collected fees were spent on...

Repayment of Education One Start Up Costs
Salaries/Benefits
NACSA Membership Dues
Insurance
Legal Fees
Travel Expenses (to and from school site visits)
Conference Attendance