

## Glenda Ritz, NBCT

Indiana Superintendent of Public Instruction

#### MEMORANDUM

**TO:** State Board of Education

FROM: Melissa K. Ambre, Director

**Office of School Finance** 

**DATE:** August 22, 2014

**SUBJECT:** School Technology Advance Applications (STAA)

Indiana Code 20-49-6 establishes the School Technology Advancement Account within the Common School Fund. Five million dollars (\$5,000,000) is available annually for the purpose of loaning money to school corporations for the purchase of computer hardware and software to be used for student instruction and for the development and implementation of innovation technology projects. If the total amount of all the requests for advancements is greater than \$5,000,000, the department ranks the requests according to the assessed valuation per pupil. School corporations with the lowest assessed valuation per pupil have priority.

Under State Board rule 511 IAC 1-2.5, the amount of advancements range from a minimum of \$20,000 to a maximum determined under the following formula:

STEP ONE: Determine the ADM of the school corporation.

STEP TWO: Divide the ADM determined under STEP ONE by 25.

STEP THREE: Multiply the amount determined under STEP TWO by \$500.

The Treasurer of the State of Indiana administers STAA loan agreements and typically establishes the following repayment schedule:

- \$ 20,000 \$ 50,999 2 years
- \$51,000 \$100,999 3 years
- \$101,000 \$300,000 4 years
- more than \$300,000 5 years

The Office of School Finance accepted applications from July 7 through August 1, 2014. The Office received requests from 22 corporations during the application period. Based upon internal discussions regarding the 22 applications received and reviewed by the Department, we recommend that you approve 22 requests at the September 3, 2014 meeting of the Board.

Advancements in the amount of \$2,507,718 are recommended for approval. There were additional funds available for distribution and we are recommending approval of additional advancements in the amount of \$1,459,395. We recommend approval of applications totaling \$3,967,153 as referenced below:

Unit		Amount
Code	School Corporation Name	Recommended
7865	Tippecanoe School Corporation	\$531,795
3460	Taylor Community School Corporation	\$25,110
5945	North Newton School Corporation	\$28,458
5330	MSD Lawrence Township	\$301,400
1900	Cowan Community School Corporation	\$20,514
1910	Yorktown Community School Corporation	\$59,440
7175	Penn-Harris-Madison School Corporation	\$199,870
0370	Flat Rock-Hawcreek School Corporation	\$34,438
7230	Scott County School District No 1	\$54,615
1835	DeKalb County Central United School District	\$72,950
5625	Oak Hill United School Corporation	\$70,623
0235	Fort Wayne Community Schools	\$713,620
5740	Monroe County Community School Corporation	\$462,171
8115	MSD of Warren County	\$49,236
7995	Evansville Vanderburgh School Corporation	\$970,497
5855	Crawfordsville Community School Corporation	\$29,000
5380	Beech Grove City Schools	\$123,763
4680	Lake Station Community Schools	\$64,549
3415	South Henry School Corporation	\$20,000
3470	Northwestern School Corporation	\$52,250
1940	Daleville Community Schools	\$20,000
3480	Eastern Howard School Corporation	\$62,814

#### **Project Descriptions:**

**Tippecanoe School Corporation** – The school corporation will use the funds to purchase the following:

- 1150 convertible tablets
- 1150 tablet bags

**Taylor Community School Corporation** – The school corporation will use the funds to purchase the following:

- 3 years support and licenses for eBackPack
- Projector system for professional development
- Professional development for eBackPack

**North Newton School Corporation** – The school corporation will use the funds to purchase the following:

• 51 tablets

**MSD of Lawrence Township** – The school corporation will use the funds to purchase the following:

- 440 student tablets with cases
- 11 device carts
- 44 wireless access points
- 11 wireless access points

# **Cowan Community School Corporation** – The school corporation will use the funds to purchase the following:

• 26 desktop computers

## **Yorktown Community School Corporation** – The school corporation will use the funds to purchase the following:

- 109 tablets
- 17 English software programs
- 2 laptops

## **Penn Harris Madison School Corporation** – The school corporation will use the funds to purchase the following:

- 77 portable interactive whiteboards
- 62 whiteboards
- 46 projectors

#### Flat Rock-Hawcreek School Corporation – The school corporation will use the funds to purchase the following:

- 4 Pole Vault systems
- 4 projectors
- 4 screens

#### **Scott County School District 1** – The school corporation will use the funds to purchase the following:

• 72 wireless access points

# **DeKalb County Central United School District** – The school corporation will use the funds to purchase the following:

- 40 projectors
- 30 Promethean projectors
- 30 projector replacement lamps
- 50 HDD replacements
- 50 battery replacements
- 50 screen replacements
- 7 staff laptops

#### Oak Hill United School Corporation – The school corporation will use the funds to purchase the following:

- 60 chromebooks
- 2 chromebook carts
- 150 tablets
- 5 carts

#### Fort Wayne Community Schools – The school corporation will use funds to purchase the following:

- 1160 tablets
- 870 tablet cases
- 27 tablet carts
- 1 firewall

# Monroe Community School Corporation – The school corporation will use funds to purchase the following:

- 3,500 tablets
- 3,500 tablet bags

**MSD of Warren County** – The school corporation will use funds to purchase the following:

• 76 instructor laptops

**Evansville-Vanderburgh School Corporation** – The school corporation will use funds to purchase the following:

• 690 Thinkpads

**Crawfordsville Community School Corporation** – The school corporation will use funds to purchase the following:

- 8 laptop charging carts
- 20 document cameras and cables

**Beech Grove City Schools** – The school corporation will use funds to purchase the following:

- 1,000 Chromebooks
- 1,000 Chrome OS

**Lake Station Community Schools** – The school corporation will use funds to purchase the following:

- 30 laptops with warranties
- 168 computers and monitors

**South Henry School Corporation** – The school corporation will use funds to purchase the following:

• 25 desktop computers

**Northwestern School Corporation** – The school corporation will use funds to purchase the following:

• 140 tablets

**Daleville Community School Corporation** – The school corporation will use funds to purchase the following:

• 4 SMART boards

**Eastern Howard School Corporation** – The school corporation will use funds to purchase the following:

- 2 LCD panels and electrical
- 6 SMART boards
- 32 computers