



**STATE OF INDIANA**  
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April 1, 2020

Board of Directors  
One Community One Family, Inc.  
920 County Line Rd, Suite C  
Batesville, IN 47006

We have reviewed the audit report of One Community One Family, Inc., which was opined upon by RBSK Partners PC, Independent Public Accountants, for the period July 1, 2018 to June 30, 2019. Per the *Independent Auditors' Report* the financial statements included in the report present fairly the financial condition of One Community One Family, Inc. as of June 30, 2019 and the results of its operations for the period then ended, on the basis of accounting described in the report.

In our opinion, RBSK Partners PC prepared the audit report in accordance with the guidelines established by the State Board of Accounts.

The audit report is filed with this letter in our office as a matter of public record.

A handwritten signature in blue ink that reads "Paul D. Joyce".

Paul D. Joyce, CPA  
State Examiner



# Financial Statements

June 30, 2019 and 2018

# **One Community One Family, Inc.**

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**June 30, 2019 and 2018**

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## Independent Auditor's Report

Board of Directors  
One Community One Family, Inc.  
Batesville, Indiana

We have audited the accompanying financial statements of One Community One Family, Inc. (a nonprofit organization), which comprise the statements of financial position as of June 30, 2019 and 2018 and the related statements of activities, functional expenses, and cash flows for the year then ended and the related notes to the financial statements.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatements, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects the financial position of One Community One Family, Inc. as of June 30, 2019 and 2018, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

## Report on Supplementary Information

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of grant awards on pages 15-16 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

*RBSK Partners PC*

Greensburg, Indiana  
January 13, 2020

# One Community One Family, Inc.

## Statement of Financial Position

June 30,

	2019	2018
<b>Assets</b>		
Current Assets:		
Cash in checking	98,362	40,291
Cash held by fiscal agent	5,281	5,300
Custodial funds	---	50,357
Claims receivable	120,623	205,620
Prepaid insurance	1,885	2,079
Total current assets	<u>226,151</u>	<u>303,647</u>
Property and Equipment:		
Land	50,625	---
Buildings	84,375	---
Equipment	5,044	5,044
Less - accumulated depreciation	(3,592)	(2,403)
Property and equipment, net	<u>136,452</u>	<u>2,641</u>
<b>Total Assets</b>	<b><u>\$ 362,603</u></b>	<b><u>\$ 306,288</u></b>
<b>Liabilities</b>		
Current Liabilities:		
Accounts payable	139,873	148,317
Custodial funds	---	50,357
Payroll tax withholdings	4,060	4,087
Accrued payroll	6,861	5,798
Accrued payroll taxes	1,221	1,213
Total current liabilities	<u>152,015</u>	<u>209,772</u>
<b>Net Assets</b>		
Without donor restrictions	131,104	28,008
With donor restrictions	79,484	68,508
Total net assets	<u>210,588</u>	<u>96,516</u>
<b>Total Liabilities and Net Assets</b>	<b><u>\$ 362,603</u></b>	<b><u>\$ 306,288</u></b>

*Notes to financial statements are an integral part of these statements*

# One Community One Family, Inc.

## Statements of Activities and Changes in Net Assets

For the Year Ended June 30, 2019

	Without Donor Restrictions	With Donor Restrictions	Total	June 30, 2018 Total
<b>Operating Revenues</b>				
Government grants:				
LAUNCH	\$ ---	\$ ---	\$ ---	\$ 621,245
Managed grants	---	297,707	297,707	206,175
Safety pin grant	510,844	---	510,844	581,589
Grants:				
County LCCs	2,024	5,000	7,024	4,808
SOC conference	---	---	---	88,212
SEL3CT	---	---	---	300
City	31,013	---	31,013	---
United Way	---	22,075	22,075	9,000
Youth Move	206	---	206	11,770
ROSC	---	20,000	20,000	---
Honda	---	5,000	5,000	---
Mobile Response	10,000	---	10,000	---
Donations	135,000	---	135,000	---
In-kind donations	---	---	---	34,875
Administration income	10,125	---	10,125	12,500
Miscellaneous	16,453	---	16,453	15,197
Net Assets Released from Restrictions	338,806	(338,806)	---	---
Total Operating Revenues	<u>1,054,471</u>	<u>10,976</u>	<u>1,065,447</u>	<u>1,585,671</u>
<b>Operating Expenses</b>				
<b>Program Services:</b>				
Total program services	866,587	---	866,587	1,529,896
<b>Supporting Services:</b>				
General and administrative	73,841	---	73,841	83,229
Fundraising	10,947	---	10,947	12,854
Total operating expenses	<u>951,375</u>	<u>---</u>	<u>951,375</u>	<u>1,625,979</u>
<b>Change in Net Assets</b>	<b>103,096</b>	<b>10,976</b>	<b>114,072</b>	<b>(40,308)</b>
<b>Net Assets, Beginning of Year</b>	<b>28,008</b>	<b>68,508</b>	<b>96,516</b>	<b>136,824</b>
<b>Net Assets, Ending</b>	<b>\$ 131,104</b>	<b>\$ 79,484</b>	<b>\$ 210,588</b>	<b>\$ 96,516</b>

Notes to financial statements are an integral part of these statements

# One Community One Family, Inc.

## Statement of Functional Expenses

For the Year Ended June 30, 2019

Operating Expenses	Program			Total
	Services	Administration	Fundraising	
Salary and Wages	\$ 167,275	\$ 44,604	\$ 7,929	\$ 219,808
Payroll taxes	11,971	3,192	567	15,730
Insurance - Health and Dental	38,052	10,147	1,804	50,003
Insurance - Worker's Compensation	329	88	16	433
Retirement	4,336	1,156	206	5,698
Building Expenses	3,965	1,274	425	5,664
Cell Phones	60	2,730	---	2,790
Conferences and Training - Host	---	---	---	---
Conferences and Training - Participant	637	---	---	637
Contractors/PRN Staff	48,885	---	---	48,885
Depreciation	---	1,189	---	1,189
Insurance - Directors and Officers	---	1,879	---	1,879
Insurance - General Property Liability	---	1,760	---	1,760
Insurance - Professional Liability	2,264	---	---	2,264
Insurance - Umbrella Liability	1,038	---	---	1,038
Mileage and Parking	11,842	95	---	11,937
Miscellaneous	---	657	---	657
Office Supplies	903	2,219	---	3,122
Printing and Promotion	1,486	---	---	1,486
Professional Services	17,982	1,638	---	19,620
Rent	8,588	743	---	9,331
Service Contracts	536,099	470	---	536,569
Stipends	(475)	---	---	(475)
Training and Event Supplies	11,350	---	---	11,350
Total operating expenses	<u>\$ 866,587</u>	<u>\$ 73,841</u>	<u>\$ 10,947</u>	<u>\$ 951,375</u>

*Notes to financial statements are an integral part of these statements*

# One Community One Family, Inc.

## Statement of Functional Expenses

For the Year Ended June 30, 2018

Operating Expenses	Program Services	Administration	Fundraising	Total
Salary and Wages	\$ 156,383	\$ 42,384	\$ 7,467	\$ 206,234
Payroll taxes	10,725	2,907	512	14,144
Insurance - Health and Dental	39,394	10,677	1,881	51,952
Insurance - Worker's Compensation	765	207	37	1,009
Retirement	3,999	1,084	191	5,274
Bank Service Charges	---	18	---	18
Building Expenses	25,816	7,227	2,766	35,809
Cell Phones	60	3,270	---	3,330
Conferences and Training - Host	3,129	---	---	3,129
Conferences and Training - Participant	1,304	245	---	1,549
Contractors/PRN Staff	148,882	---	---	148,882
Depreciation	---	1,009	---	1,009
Equipment Lease	---	184	---	184
Insurance - Directors and Officers	---	1,780	---	1,780
Insurance - General Property Liability	---	1,657	---	1,657
Insurance - Professional Liability	2,285	---	---	2,285
Insurance - Umbrella Liability	984	---	---	984
Mileage and Parking	19,244	47	---	19,291
Miscellaneous	---	1,558	---	1,558
Office Supplies	3,286	26	---	3,312
Printing and Promotion	14,419	---	---	14,419
Professional Services	19,586	4,660	---	24,246
Training and Event Supplies	23,256	---	---	23,256
Rent	---	3,756	---	3,756
Service Contracts	1,054,412	533	---	1,054,945
Stipends	1,950	---	---	1,950
Website	17	---	---	17
Total operating expenses	\$ 1,529,896	\$ 83,229	\$ 12,854	\$ 1,625,979

*Notes to financial statements are an integral part of these statements*

# One Community One Family, Inc.

## Statement of Cash Flows

For the Years Ended June 30,

	2019	2018
<b>Cash Flows from Operating Activities</b>		
Change in net assets	\$ 114,072	\$ (40,308)
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities		
Building contribution	(135,000)	
Depreciation	1,189	1,009
Other changes that provided(used) cash:		
Cash held by fiscal agent	19	(1,130)
Custodial funds	50,357	24,692
Claims receivable	84,997	70,796
Pledges receivable	---	---
Accounts receivable	---	43,400
Prepaid insurance	194	(1,250)
Accounts payable	(8,444)	(17,063)
Custodial funds	(50,357)	(68,092)
Payroll tax withholdings	(27)	998
Accrued payroll	1,063	1,521
Accrued payroll taxes	8	133
Net cash provided by operating activities	<u>58,071</u>	<u>14,706</u>
<b>Cash Flows from Investing Activities</b>		
Purchase of property and equipment	---	---
Net cash used in investing activities	<u>---</u>	<u>---</u>
<b>Cash Flows from Financing Activities</b>		
Net cash used in financing activities	<u>---</u>	<u>---</u>
<b>Net Increase in Cash and Cash Equivalents</b>	<b>58,071</b>	14,706
Cash and Cash Equivalents at Beginning of Year	<u>40,291</u>	<u>25,585</u>
<b>Cash and Cash Equivalents at End of Year</b>	<b>\$ 98,362</b>	<b>\$ 40,291</b>
<b>Cash paid during the years ended June 30, for:</b>		
Interest	\$ ---	\$ ---
Income Taxes	\$ ---	\$ ---

*Notes to financial statements are an integral part of these statements*

# One Community One Family, Inc.

## Notes to Financial Statements

June 30, 2019 and 2018

### 1. Summary of Significant Accounting Policies

The summary of significant accounting policies of One Community One Family, Inc. (the Organization) is presented to assist in understanding the Organization's financial statements. The financial statements and notes are representations of the Organization's management, who is responsible for their integrity and objectivity. These accounting policies conform to U.S. generally accepted accounting principles and have been consistently applied in the preparation of the financial statements.

#### Use of Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

#### The Organization

The Organization is southeastern Indiana's local system of care partnership and is a collaboration of mental health providers, child welfare, juvenile justice, education, families, youth, residential providers, foster parents, community coalitions, social service agencies and other child serving entities.

In order to reach the goal of a true System of Care, the Organization works toward the following common goals:

- Using consumer advocacy to increase true family and youth involvement and empowerment.
- Improving inter-agency collaboration and care management for effectiveness and efficiency.
- Improving proactive and services of traditional and non-traditional providers through awareness, training and research with a focus on early childhood, transition age youth, trauma-informed and co-occurring substance abuse.
- Using outreach and education to improve services for all populations and cultures, including rural, Appalachian, Hispanic, and African American and deaf and hard of hearing communities.
- Ensuring quality evaluation and continuous quality improvement in order to truly improve systems and meet the goals of a system of care.

#### Basis of Presentation

The Organization reports information regarding its financial position and activities according to two classes of net assets: net assets without donor restrictions and net assets with donor restrictions.

Under these provisions, net assets and revenues, expenses, gains and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Organization and changes therein are classified and reported as follows:

# **One Community One Family, Inc.**

## **Notes to Financial Statements** *(Continued)*

**June 30, 2019 and 2018**

### **1. Summary of Significant Accounting Policies** *(Continued)*

#### **Basis of Presentation** *(Continued)*

Net Assets without donor Restrictions – Net assets that are not subject to donor-imposed stipulations.

Net Assets with donor Restrictions – Net assets subject to donor-imposed stipulations that either expires by the passage of time or are fulfilled by the Organization. As the restrictions are met, the net assets are released from restrictions and included in net assets without restrictions.

#### **Functional Expenses**

Functional expenses have been allocated between Program Services and Supporting Services based on an analysis of personnel time and space utilized for the related activities.

#### **Promises to Give**

Contributions are recognized when the donor makes a promise to give to the Organization that is, in substance, unconditional. Contributions that are restricted by the donor are reported as increases in unrestricted net assets if the restrictions expire in the fiscal year in which the contributions are recognized. All other donor-restricted contributions are reported as increases in net assets with donor restrictions. When a restriction expires, net assets with donor restrictions are reclassified to net assets without donor restrictions.

#### **Cash Equivalents**

The Organization considers all highly liquid debt instruments purchased with a maturity of three months or less to be cash equivalents. The agency did not hold any cash equivalents at June 30, 2019 and 2018.

#### **Receivables**

The Organization recognizes pledges as public support in the year the pledge is made. Pledges and claims receivable are due from government and other significant funding sources.

#### **Allowance for Doubtful Accounts**

The Organization provides an allowance for doubtful receivables, if applicable, which is based on prior years' experience and an analysis of current accounts receivable.

# One Community One Family, Inc.

## Notes to Financial Statements *(Continued)*

June 30, 2019 and 2018

### 1. Summary of Significant Accounting Policies *(Continued)*

#### Property and Equipment

The Organization records purchases land, building and equipment are stated at cost, or if donated, at fair value at the date of the gift. The Organization follows the policy of providing depreciation on the straight-line method for financial reporting purposes over the estimated useful lives of the related assets as follows:

Asset	Years
Buildings	40
Equipment	3-7

Property and equipment with an item cost or donated value of \$500 or more and a useful life of one year or more are capitalized when acquired. It is not the Organization's policy to imply time restrictions expiring over the useful life of donated assets.

#### Donated Assets and Services

Donated use of facilities is recorded as contributions at the net present value of their estimated fair rental values at the date of donation. Donations of property and equipment are recorded as support at their estimated fair value at the date of donation. Such donations are reported as unrestricted support unless the donor has restricted the donated asset to a specific purpose. Assets donated with explicit restriction regarding their use and contributions of cash that must be used to acquire property and equipment are reported as restricted support. Absent donor stipulations regarding how long those donated assets must be maintained, the Organization reports expirations of donor restrictions when the donated or acquired assets are placed in service as instructed by the donor. The Organization reclassifies temporarily restricted net assets to unrestricted net assets at that time.

Donated services are recognized as contributions in accordance with generally accepted accounting principles, if the services (a) create or enhance non-financial assets or (b) require specialized skills, are performed by people with those skills, and would otherwise be purchased by the Organization. Volunteers also donate their time and perform a variety of tasks throughout the year that assist the Organization with specific programs and various committee assignments that are not recognized as contributions in the financial statements since the criteria are not met.

#### Income Taxes

Income taxes are not provided for in the financial statements since the Organization is exempt from federal and state income taxes under Section 501(c)(3) of the Internal Revenue Code and similar state provisions. The Organization is not classified as a private foundation.

Generally accepted accounting principles in the United States require the Organization to examine its' tax positions for uncertain positions. Management is not aware of any tax positions that are more likely than note to change in the next twelve months, or that would not sustain an examination by applicable taxing authorities.

# **One Community One Family, Inc.**

## **Notes to Financial Statements** *(Continued)*

**June 30, 2019 and 2018**

### **1. Summary of Significant Accounting Policies** *(Continued)*

#### **Income Taxes** *(Continued)*

The Organization's policy is to recognize penalties and interest as incurred in its statement of activities as a component of operating expenses. There were no penalties or interest incurred during the year ended June 30, 2019 and 2018. The Organization's federal and various state income tax returns for 2015 through 2018 are subject to examination by the applicable tax authorities. This statute of limitations is generally for three years after the later of the original or extended due date.

#### **Leases**

Leases that meet certain criteria are classified as capital leases. Assets and liabilities associated with capital leases are recorded at amounts equal to the lesser of the present value of minimum lease payments or the fair value of the leased property at the beginning of the lease term. Leased assets are depreciated using the straight-line method over the related lease term or their economic lives. Interest expense related to lease liabilities is recorded to effect constant interest rates over the lease terms.

Leases not meeting such criteria are classified as operating leases with related rentals being charged against revenue as incurred.

#### **Going Concern Evaluation**

Management evaluates whether there are conditions or events that raise substantial doubt about the Organization's ability to continue as a going concern for a period of one year from the date the financial statements are issued.

#### **Subsequent Events**

The Organization has evaluated subsequent events through January 13, 2020, the date these financial statements were available to be issued. There were no material subsequent events that required recognition or additional disclosure in these financial statements.

#### **Recent Accounting Pronouncement**

On August 18, 2016, FASB issued ASU 2016-14, Not-for Profit Entities (Topic 958) – *Presentation of Financial Statements of Not-for-Profit Entities*. The update addresses the complexity and understandability of net asset classification, deficiencies in information about liquidity and availability of resources, and the lack of consistency in the type of information provided about expenses and investment return. The Organization has adopted this pronouncement in the presentation of these financial statements and, accordingly, the prior year's financial statements also reflect the changes required under ASU 2016-14.

# One Community One Family, Inc.

## Notes to Financial Statements (Continued)

June 30, 2019 and 2018

### 2. Administrative Service Agreement and Custodial Funds

The Organization has an agreement with The Partnership for Mental Health, Inc., d/b/a Tristate Trauma Network, a separate 501(c)(3) tax-exempt organization, to provide accounting and administrative services and recorded administrative fee revenue of \$10,125 and \$12,500 for 2019 and 2018 from this agreement. Accounts receivable of \$-0- at June 30, 2018 is due from The Partnership for Mental Health, Inc. for these administrative fees.

In addition, One Community One Family, Inc. holds funds for The Partnership for Mental Health, Inc. in the amount of \$50,357 at June 30, 2018.

### 3. Net Assets

Temporarily restricted net assets at June 30 are restricted for the following programs:

	2019	2018
Child Psychiatric Service	\$ 45,821	\$ 55,233
Youth Move Southeast	4,196	10,666
United Families Project	4,139	2,609
Mobile Response Project	6,242	---
ROSC and United Way	14,086	---
Interact for Health	5,000	---
	<u>\$ 79,484</u>	<u>\$ 68,508</u>

### 4. Retirement Plan

The Organization sponsors a Simple retirement plan for its employees. Employees are eligible to participate in the elective deferral portion of the plan on their first day of employment. The Organization matches the employee's contribution up to 2%. Total expense was \$5,698 and \$5,273 for 2019 and 2018 respectively.

### 5. In-Kind Contributions

Operating facilities and services for the Organization are provided by Community Mental Health Center as an in-kind contribution under an operating lease agreement expired December 2017. The organization recognizes contributions for facilities and services received at the fair value of those facilities and services as follows:

	2019	2018
Program		
Building expenses	\$ ---	\$ 24,412
Administration		
Building expenses	\$ ---	\$ 7,847
Fundraising		
Building expenses	\$ ---	\$ 2,616

# One Community One Family, Inc.

## Notes to Financial Statements

June 30, 2019 and 2018

### 6. Concentrations

The Organization receives substantial support from the federal, state and local governments. A significant reduction in the level of this support, if it were to occur, may have an effect on the Organization's programs and activities. Claims for federally supported programs are filed and reimbursed on a monthly basis.

### 7. Operating Leases

In March 2018, the Organization moved to their current location and entered an operating lease for office space. The lease term is for 60 months at \$848 per month beginning March 2018. Expense for the years ended June 30, 2019 and 2018 totaled \$10,176 and \$3,756, respectively, under this lease. As a part of the move, the Organization entered a lease on a Copier with a term of 12 months starting in January 2018 for \$184 per month, and acquired a new copier lease with a 36 month term starting in February 2019, the total expense under these leases were \$1,931 and \$1,285 for the years ended June 30, 2019 and 2018. Minimum lease payments required under the leases are as follows:

Year	Amount
June 30, 2020	<b>\$11,511</b>
June 30, 2021	<b>\$11,511</b>
June 30, 2022	<b>\$10,955</b>
June 30, 2023	<b>\$6,784</b>
June 30, 2024	<b>\$---</b>

### 8. Liquidity and Availability of Financial Assets

The Organization has \$224,266 of financial assets available within one year of the balance sheet date to meet cash needs for general expenditure consisting of cash of \$103,643 and claims receivable of \$120,623. None of the financial assets are subject to donor or other contractual restrictions that make them unavailable for general expenditure within one year of the balance sheet date. The accounts receivable is subject to implied time restrictions but are expected to be collected within year. The Organization has a goal to maintain financial assets, which consist of cash and short-term receivables, on hand to meet 30 days of normal operating expenses, which are, on average, approximately \$80,000. The Organization has a policy to structure its financial assets to be available as its general expenditures, liabilities, and other obligations come due.

# **Supplemental Information**

# One Community One Family, Inc.

## Schedule of Grant Awards

For the Year Ended June 30, 2019

Federal Grantor/ Pass-Through Grantor/ Program Title	Pass-Through Grantor's Number	Revenue		
		Federal	State / Local	Total
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Passed through Indiana State Department of Health				
Project Safety Pin	N/A	\$ ---	\$ 510,844	\$ 510,844
Total Department of Health and Human Services		\$ ---	\$ 510,844	\$ 510,844
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION				
Division of Mental Health and Addiction				
School-Based Student Assistance	N/A	\$ ---	\$ 224,630	\$ 224,630
Opioid STR	93.788	---	23,820	23,820
Recovery Oriented System Care	N/A	---	20,000	20,000
Mobile Response	N/A	---	10,000	10,000
Total Indiana Family and Social Services Administration (1)		\$ ---	\$ 278,450	\$ 278,450
<b>Total All Awards</b>		\$ ---	\$ 789,294	\$ 789,294

- (1) The amount reported as Indiana awards on Indiana Form E-1 was \$297,707 in error. The correct amount is \$278,450 as reported above.

# One Community One Family, Inc.

## Schedule of Grant Awards

For the Year Ended June 30, 2018

Federal Grantor/ Pass-Through Grantor/ Program Title	Pass-Through Grantor's Number	Revenue Recognized/Expended		
		Federal	State / Local	Total
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Passed through Indiana State Department of Health				
Project Launch Indiana	93.243	\$ 621,245	\$ ---	\$ 621,245
Project Safety Pin	N/A	---	581,589	581,589
Total Department of Health and Human Services		\$ 621,245	\$ 581,589	\$ 1,202,834
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION				
Division of Mental Health and Addiction				
System of Care Conference	N/A	\$ ---	\$ 6,175	\$ 6,175 (1)
School-Based Student Assistance	N/A	---	200,000	200,000
Total Indiana Family and Social Services Administration		\$ ---	\$ 206,175	\$ 206,175
<b>Total All Awards</b>		\$ 621,245	\$ 787,764	\$ 1,409,009

- (1) The amount reported as government awards for System of Care Conference on Indiana Form E-1 was \$37,725 in error. The correct amount is \$6,175 as reported above.