

State Budget Committee Agenda
Friday, August 5, 2011, 10:00 A.M.
Ball Communications Building, Studio A
Ball State University
Muncie, Indiana

I. June Minutes

II. Agency Projects

1. Department of Administration (061) \$696,640
Logistic Support Center Roofing Project

The Department of Administration requests to proceed with a roof replacement project at the Logistic Support Center located on East 30th Street in Indianapolis. The current rubber and ballasted roofing system has surpassed its useful life and is beginning to leak due to the deteriorated rubber membrane separating from the flashing and seams. The project will consist of removing and replacing the current roofing system along with the underlying insulation. The replacement roof will have a 20-year warranty and will allow the Department of Administration to apply maintenance coats to extend the life of the asset beyond the warranty period. Currently, the Logistic Support Center houses the ATC Excise Police district office, BMV warehouse, INDOT operations, Records Center, and State Archives.

Funding: 2011 General Fund
Repair and Rehabilitation

2. Department of Transportation (800) \$6,850,000
Fort Wayne Administration Building

The Department of Transportation (INDOT) requests approval to proceed with the construction of the Fort Wayne Administration Building. The current Fort Wayne Administration Building was constructed in 1976. This building is significantly undersized and does not meet INDOT's current and future operational needs. It is outdated, in need of significant repair, operationally inefficient, and does not comply with the current American with Disabilities Act (ADA) requirements. This building is the last of the six district administration buildings to be replaced.

Funding: 2011 State Highway Fund
Buildings and Grounds

3. Department of Transportation (800) \$2,785,583
Various Repair Projects

The Department of Transportation (INDOT) requests approval to proceed with various maintenance projects across their 400 facilities. This request will fund various preventive maintenance and repair and rehabilitation projects under \$250,000.

Funding: 2011 State Highway Fund
Buildings and Grounds

Cost Summary

August 5, 2011	
2011 General Fund	\$696,640
2011 State Highway Fund	\$9,635,583
Total	\$10,332,223

III. Review Items

1. Contingency Fund – Department of Homeland Security
2. Energy Savings Projects at Plainfield Correctional Facility – Department of Correction
3. Southern Indiana Educational Alliance – Ivy Tech Community College
4. Workforce Centers – Ivy Tech Community College
5. David C. Ford Technology Funds – Department of Education
6. School Internet Connection – Department of Education
7. Library Internet Connection – Indiana State Library
8. INSPIRE – Indiana State Library
9. 2010 and 2011 Foundation Reports – Indiana Economic Development Corporation
10. 21st Century Research and Technology Grants – Indiana Economic Development Corporation
11. Strategic Plan Update – Northwest Indiana Regional Development Authority
12. Hospital Assessment Fee – Family and Social Services Administration