

State Budget Committee Agenda  
Friday, May 16, 2008, 9am  
Ivy Tech  
Valparaiso, Indiana

**Agency Projects**

1. Indiana Senate (004) \$1,320,000  
Senate Offices Renovation  
Project No. 023-8-08

The State House heating and cooling project will begin in the main Senate area this summer. Renovation of the Senate Chamber will also take place and includes painting, wallpapering, carpeting and new furniture. The renovation will be accomplished in conjunction with the heating and cooling project.

Funding Source: 2007 General Fund  
Senate Renovation

2. Indiana Veterans' Home (570) \$650,000  
Fire Alarm System  
Project No. B17-8-031

In 2007, the Federal Veterans' Affairs approved the Fire Alarm System project after an estimate of costs was developed by staff at the Veterans' Home and the Department of Administration. The Budget Committee initially approved the project in March 2008 in the amount of \$350,000. The Department of Administration was required to do an emergency bid process to meet the VA grant requirements and the VA grant deadline of March 17, 2008. When the emergency bid process was completed, the actual bid was approximately \$1,000,000. Additional funds will be derived from existing projects.

Funding Source: 2007 Veterans' Home Fund

3. Indiana Department of Administration (061) \$700,000  
Lead-Based Paint Abatement  
Project No. 023-8-07

As selective demolition and removal of abandoned telephone and computer cabling continues in the ceilings of the State House, the abatement of lead-based

paint must be performed in order to be compliant with Occupational Safety and Health Administration requirements.

Funding Source: 2007 General Fund  
Repair and Rehabilitation

4. Indiana School for the Blind (550) \$144,304  
Renovation of Bathrooms in Lambert Hall  
Project No. B19-08-73

The Indiana School for the Blind is requesting authorization of funds to renovate the bathrooms in Lambert Hall to comply with American Disabilities Act standards. The scope of work will consist of replacing all plumbing fixtures for the showers and sinks, installing new exhaust systems, and re-tiling the showers and floors.

Funding Source: 2007 General Fund  
Repair and Rehabilitation

5. Indiana School for the Blind (550) \$289,000  
Installation of Boilers in Lambert and Aldur Halls  
Project No. B19-08-70

The Indiana School for the Blind requests authorization of funds to install new boilers in Lambert and Aldur Halls. Currently, both facilities are connected via a sub-ground steam loop with another building that produces the utility. The buried steam feed pipe has ruptured and is leaking the steam into a maintenance tunnel and up through a manhole access on campus.

The installation of a boiler in each facility will allow independent production of steam utility to service the structures. The ISB plans to discontinue the use of the buried steam lateral.

Funding Source: 2007 General Fund  
Repair and Rehabilitation

6. Indiana School for the Blind (550) \$231,487  
Roof Replacement on Lambert and "K" Dormitories  
Project No. B19-08-67

The Indiana School for the Blind is requesting authorization of funds to replace the roof structures on the Lambert and "K" Dormitories. Each roof has experienced severe water infiltration that has caused structural debilitation, and damage to the interior ceilings, walls and flooring. In addition, the roof boards that support the gutter system around Lambert Hall have decayed in various areas causing sections of the gutter to collapse.

Funding Source: 2007 General Fund  
Repair and Rehabilitation

7. Indiana School for the Blind (550) \$180,000  
Repair and Renovation of Utility Tunnels  
Project No. B19-08-77

The Indiana School for the Blind is requesting authorization of funds to repair and renovate the utility access tunnels that are located throughout campus and connect various buildings. The scope of work consists of replacing condensate piping, replacing piping brackets and supports, replace water valves, installing powered air ventilation system, and waterproofing exterior walls.

The tunnels have experienced water infiltration and high humidity levels that spawned mold, mildew, and deterioration to the physical structures and pest infestation. Furthermore, the water leaks have contributed to corrosion and failure of pipe supports.

Funding Source: 2007 General Fund  
Repair and Rehabilitation

8. Indiana School for the Deaf (560) \$810,753  
Install Exterior Door Security Systems  
Project No. B21-08-014

The Indiana School for the Deaf requests authorization of funds to install an external door security system for all buildings on the campus (total of sixteen buildings). The scope of work consists of installing magnetic locking mechanisms on the exterior doors of all buildings, replace exterior doors and frames that are

rusted and structurally compromised, and replace existing automatic operated doors due to ADA compliance issues and the discontinuance of repair parts.

Funding Source: 2007 General Fund  
Repair and Rehabilitation

9. Department of Correction (630) \$1,116,577  
Pendleton Correctional Facility Condensate Polisher  
Project No. B2-800

Boiler renovation testing revealed that 6 steam water heaters were faulty and were producing hard water which causes damages to the boilers. The installation of a boiler condensate polisher and a reverse osmosis unit will prevent this damage and further protect the boilers.

Funding Source: 2005 Post War Construction Fund  
Pendleton Window Replacement

10. Department of Correction (607) \$894,000  
Henryville Correctional Facility Wastewater Main  
Project No. D12-800

This facility currently houses 200 minimum security offenders who provide labor to the Department of Natural Resources and the Department of Transportation. The installation of an 8-inch waste water main will connect to the Henryville municipal waste water plant and will allow the facility population to increase to 310 offenders. These additional offenders will also provide labor for the above-mentioned agencies.

Funding Source: 2007 Post War Construction Fund  
State Prison Steam Line Repairs

11. Department of Correction (685) \$517,000  
Rockville Correctional Facility Surveillance Cameras  
Project No. D18-800

Surveillance equipment includes 160 high security cameras, digital video recording equipment, and control room monitors, and would allow for full supervision of all parts of the facility.

Funding Source: 2007 Post War Construction Fund  
Westville Security Perimeter

12. Department of Correction (675) \$2,080,000  
Branchville Correctional Facility Security Fence  
Project No. 76-700A

This project provides for the design, construction and installation of “stun” fencing around the perimeter of the maximum security facility.

Funding Source: 2007 Post War Construction Fund  
Addition to Education Building - \$1,800,000  
State Prison Steam Repairs - \$280,000

13. Department of Natural Resources (300) \$850,000  
Shafer and Freeman Lakes  
Project No. 300AD4070SFLECC

Shafer and Freeman Lakes Environmental Conservation Corporation has initiated the silt work program at these two lakes and requires additional funds to continue. The program includes the design, repair and improvement of retention ponds and equipment and mobilizing equipment and silt reduction activities.

Funding source: 2007 Build Indiana Fund  
DNR – Lake Shafer and Lake Freeman Dredging

14. Department of Natural Resources (300) \$403,000  
Lease Payment for Cabins and Campground  
Project No. 300SP4037004

The 2008 annual lease payment is due for Harmonie and Whitewater cabins and for the campground at Charlestown State Park. The payment represents \$343,000 for the lease and \$60,000 for insurance.

Funding Source: 2007 General Fund  
DNR – State Parks and Reservoir Management  
Campground Rehabilitation

15. Department of Natural Resources (300) \$450,458  
Telephone System Replacement  
Project No. 300SP4037002003

The telephone systems at Turkey Run and Spring Mill State Parks are over 30 years old and need to be replaced. Both facilities have experienced continual breakdowns, and the Indiana Office of Technology estimates 10% down time at both facilities.

Funding Source: 2007 General Fund  
DNR – State Parks and Reservoir Management  
Inn Rehabilitation

16. Department of Natural Resources (300) \$150,000  
Floodplain Mapping  
Project No. 300WT4067004000

Prison Enterprises Network (PEN) will perform GIS functions for the production of digital flood insurance rate maps. State funds are used to leverage Federal Emergency Management Administration funds to complete the maps for 83 of the 92 counties in Indiana. FEMA values the work product completed by PEN at a higher amount than the actual cost to the state, FEMA will value this work product at approximately \$700,800. The increased work product value will allow the state to leverage approximately \$2,102,400 in FEMA in grant funds.

Funding Source: 2007 General Fund  
DNR – Division of Water – R & R

17. Department of Natural Resources (300) \$265,000  
Corydon Repair and Rehabilitation  
Project No. 300MU4147461HS0

The First State Office Building (FSOB) located in Corydon, is in need of repair. This funding request will cover expenses needed to complete the interior and exterior repairs for the building. Specifically, funds will be used to repair doors, porches, gutters, porch roofs, paint, replace the roof, remodel restrooms, repair lighting, and repair conference spaces for the building. Once these repairs are made, the building will be open to the public and will generate revenue for Historic Sites.

Funding Source: 2007 General Fund  
DNR – Museums and Historic Sites – R&R

**University Projects**

1. Indiana State University – (770) \$2,602,370  
R&R Repayment – Draw 1  
Hulman Center Abatement and Indoor Air Quality – Phase I  
C-1-08-2-02

Indiana State University requests approval to proceed with the removal of asbestos containing building products used in the original construction of Hulman Center in 1972 and the replacement of ceiling and lighting systems removed by abatement contractors as well as a replacement of existing HVAC system in the lower and mid level of the facility. Upgrades to meeting room spaces in the lower level are also anticipated. The project will be funded using 2007 Repair and Rehabilitation – payment delay repayment funds and Auxiliary Reserves. This project represents approximately 88% of Indiana State University’s fiscal year 2008 appropriation and makes the University’s cumulative draws against this funding source approximately 44%.

Funding: HEA 1001-2007 R&R Payment Delay Appropriation \$1,902,370  
Auxiliary Reserves \$ 700,000  
CHE Review: April 29, 2008

2. Indiana State University – (770) \$250,000  
R&R Repayment – Draw 2  
Tirey Hall – Step Replacement  
C-1-08-2-03

Indiana State University requests approval to proceed with the replacement of the limestone steps to the entrance of Tirey Hall. The existing steps are original to the building, constructed in 1938, and have deteriorated to the point of presenting a hazard. The project will be funded using 2007 Repair and Rehabilitation – payment delay repayment funds. This project represents approximately 12% of Indiana State University’s fiscal year 2008 appropriation and makes the University’s cumulative draws against this funding source approximately 50%.

Funding: HEA 1001-2007 R&R Payment Delay Appropriation  
CHE Review: April 29, 2008

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3. Indiana University – Bloomington (750) \$1,370,000  
R&R Repayment – Draw 2  
Geological Survey Building – Stone Repairs  
A-1-08-2-10

Indiana University requests approval to proceed with necessary stone repairs to the Geological Survey Building. The building was constructed in 1962 and a recent study indicates some of the stone panels appear to be unstable. This project includes repairs to the coping and stone panels and provides for expansion joints in the building. In addition to the repairs, the exterior veneer will be cleaned, stone panel joints will be cut-out/sealed, and minor surface patches along with new anchors will be installed where necessary. The project will be funded using 2007 Repair and Rehabilitation – payment delay repayment funds. This project represents approximately 11% of Indiana University’s fiscal year 2008 appropriation and makes the University’s cumulative draws against this funding source approximately 26%.

Funding: HEA 1001-2007 R&R Payment Delay Appropriation  
CHE Review: March 6, 2008

4. Indiana University – IUPUI (750) \$1,100,000  
R&R Repayment – Draw 3  
Cavanaugh Hall – Replacement of Air Handlers 1 and 2  
A-1-08-2-13

Indiana University requests approval to proceed with the replacement of air handlers 1 and 2 in Cavanaugh Hall located on the Indianapolis campus. The air handlers are 40 years old and are original to the building. The air handlers have remained in service 10-15 years beyond their life expectancy. Testing of both handlers shows discernible deficiency in performance resulting in less than adequate air ventilation in the basement as well as the first and second floors of the building. The project will be funded using 2007 Repair and Rehabilitation – payment delay repayment funds. This project represents approximately 9% of Indiana University’s fiscal year 2008 appropriation and makes the University’s cumulative draws against this funding source approximately 35%.

Funding: HEA 1001-2007 R&R Payment Delay Appropriation  
CHE Review: March 6, 2008

5. Indiana University (750) \$7,183,164  
R&R Repayment – Draw 4  
Project No. A-0-08-2-18

Indiana University requests approval to proceed with several repair and rehabilitation projects, none of which exceeds \$750,000. The project will be funded using 2007 Repair and Rehabilitation – payment delay repayment funds. This project represents approximately 59% of Indiana University’s fiscal year 2008 appropriation and makes the University’s cumulative draws against this funding source approximately 47%.

Funding: HEA 1001-2007 R&R Payment Delay Appropriation  
CHE Review: March 6, 2008

6. Indiana University – Bloomington (750) \$770,000  
R&R Repayment – Draw 5  
Musical Arts Center – Steam Line Replacement  
A-1-08-2-16

Indiana University requests approval to proceed with the replacement of the steam line in the Musical Arts Center on the Bloomington campus. The project will replace approximately 700 feet of steam and condensate piping serving the Musical Arts Center. The existing steam line is over 30 years old and is the only means of steam service for this sector of campus. The project will be funded using 2007 Repair and Rehabilitation – payment delay repayment funds. This project represents approximately 3% of Indiana University’s appropriation and makes the University’s cumulative draws against this funding source approximately 50%.

Funding: HEA 1001-2007 R&R Payment Delay Appropriation  
CHE Review: April 29, 2008

7. Indiana University – Bloomington (750) \$3,921,899  
McNutt – Asbestos Abatement of Student Rooms  
A-1-08-2-11

Indiana University requests approval to proceed with the completion of asbestos abatement in 402 rooms of McNutt Residence Hall on the Bloomington campus. The project includes the removal of asbestos-containing material in an acoustical-spray used on the ceilings of all student rooms, the addition of new leveling materials to conceal form marks on the concrete ceiling, and the

application of a new gypsum-based spray. The cost of the project will be covered using Residential Programs and Services Building Repair Reserves.

Funding: Residential Programs and Services Building Repair Reserves  
CHE Review: March 14, 2007

8. Indiana University – Bloomington (750) \$7,000,000  
Eigenmann – Replacement of Windows and Doors  
A-1-08-2-12

Indiana University requests approval to proceed with the replacement of 760 windows and 5 entrance doors at Eigenmann Hall. The existing window/panel/louver assemblies no longer provide adequate protection from moisture or air infiltration into the rooms. Presently, each assembly has no insulation value, and its louvers are covered with screens to prevent birds from nesting inside the walls. By replacing the window/panel/louver assemblies, all cohabitational materials inside the walls will be removed; air and water penetration will be eliminated and operating costs for heating and cooling would be lowered. The cost of the project will be covered using Residential Programs and Services Building Repair Reserves.

Funding: Residential Programs and Services Building Repair Reserves  
CHE Review: March 14, 2007

9. Indiana University – IUPUI (750) \$20,000,000  
Eugene and Marilyn Glick Eye Institute  
A-2-08-1-05

Indiana University requests approval to proceed with the construction of the Eugene and Marilyn Glick Eye Institute on the Indianapolis campus. The facility will be divided equally between clinical and research space. It will accommodate areas for patient exams and treatments, basic research, clinical research, teaching, and administrative and support functions for these programs. The project will be funded using a \$20,000,000 gift from the Eugene and Marilyn Glick Foundation Corporation. This project is not eligible for plant expansion appropriations.

Funding: Gift Funds  
CHE Review: March 14, 2007

10. Indiana University – Bloomington (750) \$1,500,000  
McNutt – Student Access Card Project  
A-1-08-2-08

Indiana University requests approval to proceed with the student access card project at McNutt Quad dormitory on the Bloomington campus. The project will replace the existing door-lock hardware system with a card access system. The new system will allow each student to use his/her student identification card as a swipe-card to gain access to his/her dorm room as well as certain building areas. The project will also install security cameras for better building security. The project will be funded using the Residential Programs and Services Building Repair Reserves.

Funding: University housing reserves  
CHE Review: April 29, 2008

11. Indiana University – Bloomington (750) \$1,200,000  
Cyclotron Re-roof  
A-1-08-2-20

Indiana University requests approval to proceed with a full re-roof and other associated exterior work on the Cyclotron Building located on the Bloomington campus. The scope of the project includes: Removing/Replacing approximately 79,000 square feet of roofing membrane with insulation consisting of a new-fully adhered 30-year rubber roof system; Removing/Replacing asbestos-cement panels and coping on the parapet wall; Removing/Re-installing lightning-protecting rods and cables; Treating the cooling tower masonry-screen wall with a new exterior finish and insulation system; Painting exposed sheet metal and roof top equipment; completing work on expansion joints and associated roof penetrations. The project will be funded using Midwest Proton Radiotherapy Institute funds and 2007-2009 R&R funds.

Funding: Midwest Proton Radiotherapy Institute \$ 100,000  
HEA 1001-2007 R&R Appropriation \$1,100,000  
CHE Review: April 29, 2008

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12. Indiana University – Bloomington (750) \$1,337,000  
Auer Hall Renovations  
A-1-08-2-19

Indiana University requests approval to proceed with renovations in Auer Hall located on the Bloomington campus. The scope of the project addresses acoustical concerns and includes: new carpeting, redesign of the enclosure around the stage and in the ceiling, a floor-mounted projection screen that is incorporated in the choral-riser system as well as a projector that is to be installed in the existing ticket booth, an audio system for sound reinforcement and a new audio mixing console. The Auer Hall organ is in the process of being renovated. The renovation of Auer Hall will create significant improvements to the stage and infrastructure of the hall which will be much more difficult once the organ is reinstalled.

Funding: Jacobs School of Music (Interest Income from Gift) \$ 522,000  
HEA 1001-2007 R&R Appropriation \$ 815,000  
CHE Review: April 29, 2008

13. Indiana University – Bloomington (750) \$750,000  
Research and Teaching Preserve Building  
A-1-08-1-21

Indiana University requests approval to proceed with the design/build of the Research and Teaching Preserve Building. This new facility is to be located adjacent to the Indiana University Research and Teaching Preserve on a site north of University Lake on the Bloomington campus. The 6,000 GSF building will house five labs, one classroom, and other educational and administrative areas. The project will be funded using campus operating reserves. This project is not eligible for plant expansion funding.

Funding: Campus Operating Reserves  
CHE Review: April 29, 2008

14. Purdue University – West Lafayette (760) \$4,503,500  
Energy Performance Contract for Brown Hall, Stewart  
Center and Civil Engineering Building  
Project No. B-1-08-2-13

Purdue University requests approval pursuant to IC 21-33-4-1 and IC 21-34-10-7 to proceed with an energy management performance contract with Energy Systems Group on the West Lafayette campus. The contractor will implement energy conservation measures within the buildings of Brown Chemistry, Stewart Center, and Civil Engineering. Energy conservation measures for all buildings involve a combination of retro –commissioning, repair and/or replacement of various air handlers, mechanical controls, and other mechanical system components. Water conservation measures will also be implemented in all three buildings by retro-fitting and/or replacing existing bathroom fixtures with more efficient low flow fixtures. Overall campus peak demand for steam, chilled water, and electricity is also projected to be reduced as a result of this energy management performance contract. Implementation of these water and energy conservation measures will conserve energy and reduce energy costs and yield a projected simple payback in approximately eight and one half years. The project will be funded using tax-exempt commercial paper. The temporary or permanent financing package is subject to approval by the State Budget Director.

Funding: Tax-exempt commercial paper  
CHE Review: March 14, 2007

15. Purdue University – West Lafayette (760) \$140,000/year  
Lafayette Aviation Lease and Fixed Based Operator Agreement  
B-1-08-5-15

The trustees of Purdue University request authorization to proceed with a lease to renew and replace an existing Lease and Fixed Based Operator Agreement with Lafayette Aviation, Inc. The lease allows Lafayette Aviation, Inc., to provide aeronautical services to the general public as a fixed-base operator. The lease is for western portions of rooms 198 and 199, Hangar 2 (11,200 sq. ft.), Hangar 8 (15,625 sq. ft.) Av Gas, Av Jet, and Auto Fuel bulk storage facilities. The original lease was to expire in 2014. The new lease replaces the old one is to expire in 2025 and is for \$40,000 more per year.

Revenue: Airport Operating Fund  
CHE Review: April 29, 2008

16. Purdue University – West Lafayette (760) \$60,000/year  
Purdue Research Foundation Lease  
B-1-08-5-16

The trustees of Purdue University request authorization to proceed with a lease to renew and replace an existing ground lease with Purdue Research Foundation (PRF). PRF constructed an aircraft hanger on the lease ground and, in turn, leased the hanger to Lafayette Aviation, Inc. The original lease was to expire in 2015. The new lease replaces the old one and is to expire in 2025 and is for \$59,999 more per year.

Revenue: Airport Operating Fund  
CHE Review: April 29, 2008

17. Purdue University – West Lafayette (760) \$1,750,000  
Combination Sewer Lining  
B-1-08-2-18

The trustees of Purdue University request authorization to proceed with an R&R project to line an existing 54 inch combination sewer in order to extend the service life of the trunk sewer on the West Lafayette campus. The project will be funded using Repair and Rehabilitation-bond proceeds. The temporary or permanent financing package is subject to approval by the State Budget Director. This project is not eligible for student fee replacement funding.

Funding: 2006 R&R Student Fee Bonding Authority  
CHE Review: April 29, 2008

18. Purdue University – Calumet (760) \$1,000,000  
Gyte Building Stabilization (Gyte Renovation Phase II)  
B-2-08-2-21

The trustees of Purdue University request authorization to proceed with an R&R project to stabilize the Gyte building on the Calumet campus. The stabilization will include renovation of the southwest and north façade exterior masonry skin, repair of the perimeter drainage system, repair of cracks in the below-grade foundation walls and replacement of the roof system on the 1962 addition. The project will be funded using R&R Payment Delay Appropriations reviewed by the

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State Budget Committee at its December 2007 meeting, Calumet departmental R&R funds and Purdue System R&R funds.

Funding:	HEA 1001-2007 R&R Payment Delay Appropriation	\$536,787
	Calumet Departmental R&R Funds	\$438,130
	Purdue System R&R funds	\$ 25,083
CHE Review:	April 29, 2008	

**Review Items:**

1. ISTEP+ Remediation Distribution
2. 21<sup>st</sup> Century Research and Technology Fund Awards
3. Indiana Economic Development Corporation Foundation
4. Brown County/Rainy Day Fund Loan
5. Department of Child Services Quarterly Report

**Summary:**

<b>May 16, 2008</b>	
2005 Post War Construction Fund	\$1,116,577
2007 Post War Construction Fund	\$3,491,000
2007 Veterans' Home Fund	\$650,000
2007 Build Indiana Fund	\$850,000
2007 General Fund	\$4,944,002
2006 R&R Student Fee Bonding Authority	\$1,750,000
HEA 1001-2007 R&R Payment Delay	\$15,027,321
Tax-Exempt Commercial Paper	\$4,503,500
Own Funds	\$34,957,112
<b>Total</b>	<b>\$67,289,512</b>