

**State Budget Committee Agenda  
September 14, 2005, 9:00 A.M.  
Purdue Memorial Union, East Faculty Lounge  
Purdue University, West Lafayette, Indiana**

**I. State Agency Projects**

1. Department of Natural Resources (300) \$574,000  
R&R Fish & Wildlife Facilities – Fish & Wildlife  
Project No. 025001

The Division of Fish & Wildlife must comply with federal and state regulations for their fish and wildlife management areas, state fish hatcheries, and other field facilities. Repairs include sanitary, potable well, accessibility and electric system repairs. These repair and rehabilitation activities are among DNR's highest priority because they deal with human and environmental safety issues. Without these repairs, these facilities cannot be open for employee or public use. Fish hatchery facilities are between 20 and 60 years old, and many of the F&W area facilities predate the 1940's.

(2005 General Fund – R&R DNR Fish and Wildlife)

2. Department of Natural Resources (300) \$585,000  
Structural Repairs – Fish & Wildlife  
Project No. 025002

This request is for the Division of Fish & Wildlife to rehabilitate existing offices, hatcheries, service buildings, and public facilities used by DNR employees and the public. Exterior repairs most often needed include upkeep of siding, gutters, windows, doors, and roofing. Interior repairs consist of mechanical and electrical upkeep, flooring, piping, plumbing fixtures, and repairs to foundations and roofing support systems. Other structural projects include fencing, concrete, and remodeling to reconfigure or expand structures. All repairs are needed to keep these facilities functional and available for public use. Fish hatchery facilities are between 20 and 60 years old and other F&W facilities predate the 1940's.

(2005 General Fund – R&R DNR Fish and Wildlife)

3. Department of Natural Resources (300) \$400,000  
Endangered Nesting – Fish & Wildlife  
Project No. 025003

The Division of Fish & Wildlife is requesting money for the construction of endangered nesting. This project is essential to the recovery of this species, and is required in order to secure a \$400,000 matching federal grant.

(2005 General Fund – R&R DNR Fish and Wildlife)

4. Department of Natural Resources (300) \$400,000  
Public Access Acquisition – Fish & Wildlife  
Project No. 025004

This request is to provide funding for assessment, acquisition, rehabilitation and development of statewide public access sites, fisheries management facilities, and new lake feasibility.

Obtaining land and facilities from willing sellers for public access to fishing and hunting is one of the Division's highest priorities. Purchasing public access for fishing sites is 75% reimbursable through fish restoration federal aid funds.  
(2005 General Fund – F&W – Public Access Land Acquisition)

5. Department of Natural Resources (300) \$570,000  
Preservation of Facilities – Forestry  
Project No. 095002

This request includes funding to replace aging rental boats at Deam Lake SRA and Yellowwood State Forest, rehabilitate a 25 year old inadequate irrigation system at Vallonia Nursery, replace and upgrade mowing equipment for forest trails and recreational areas, and replace a furnace at Starve-Hollow SRA. These repairs and rehab activities will improve the safety conditions and help preserve the aesthetic character for several forestry properties.  
(2005 General Fund – R&R DNR Forestry)

6. Department of Natural Resources (300) \$2,017,350  
Resource Management – Forestry  
Project No. 095003

The Division of Forestry is requesting funding for a Timber Stand Improvement (TSI) project, surveys for Clark and Ferdinand/Pike State Forest, certification of State Forests, technology upgrades, purchase of specialty equipment, and acquisition of Ellis Corporation property for Pike State Forest. These projects will help the Division manage the state forests, and ensure optimum growing conditions for trees.  
(2005 General Fund – R&R DNR Forestry)

7. Department of Natural Resources (300) \$200,000  
Prescribed Burning – Nature Preserves  
Project No. 165002

Nature Preserves manages 85 properties in Indiana. Many properties contain plant communities in need of prescribed burns. Invasive species have resulted in high fuel loads, which threaten neighboring properties. This request would reduce the fuel loads and provide for safer prescribed burns for DNR staff.  
(2005 General Fund – R&R DNR Nature Preserves)

8. Indiana State Prison (620) \$1,000,000  
Death Row Electrical Renovation  
Project No. B1-501

The locking and plumbing systems were renovated under two projects which were completed in 2004; at that time the renovation of the electrical system was not included due to budgetary concerns. The existing electrical system consists of outdated components and undersized circuiting which presents health and safe security risk to the occupants of the unit.  
(2005 Post War Construction Fund – R&R Indiana State Prison)

9. Indiana State Prison (620) \$550,000  
Replace phone system  
Project No. B1-506

The existing telephone system is over twelve (12) years old. There is only one vendor in the State authorized to work on the Tadiran system and there are no new parts available for repairs, so only refurbished parts can be used. The system lacks current features such as voicemail and a call accounting system.

(2005 Post War Construction Fund – R&R Indiana State Prison)

10. Putnamville Correctional Facility (650) \$325,000  
Perimeter Security Lighting System Replacement  
Project No. B3-501

The existing perimeter security lighting at the Putnamville Correctional Facility is not connected to an emergency stand alone power supply. Given its rural location the facility often suffers power outages. This creates a significant security risk to the facility and its staff and offenders, as well as the general public. Additionally, the existing intensity and placement of the existing lighting lends itself to creating several dark areas inside the perimeter which creates operational security concerns. The requested replacement lighting will also address this concern.

(2005 Post War Construction Fund – R&R Putnamville Correctional Facility)

11. Westville Correctional Facility (680) \$650,000  
Replace/Consolidate Fire Alarm System  
Project No. D33-501

The Westville Correctional Facility is in need of replacing/consolidating the existing multiple fire alarm systems in use. This facility is one of the Department's largest. There are 28 stand alone fire alarm systems covering over 50 buildings on over 200 acres. All of these systems have not been completely operational for one reason or another; this has hindered maintenance efforts and emergency response times. The project would include all design, labor and materials necessary for the replacement and consolidation of the existing 28 stand alone systems into a functional modern system.

(2005 Post War Construction Fund – R&R Westville Correctional Facility)

## II. University Projects

1. Purdue University West Lafayette (760) \$8,900,000  
McCutcheon Hall Fire Protection and Air Conditioning  
Project No. B-1-05-2-23

Purdue University requests authorization to proceed with the McCutcheon Hall Fire Protection and Air Conditioning project at the West Lafayette campus. This project comprises a fire protection system and room air conditioning throughout McCutcheon Hall. The fire protection work will include a complete sprinkler system and an upgraded alarm

system that will be ADA compliant. To make the rooms ready for air conditioning, the room closets will be replaced with new case work. In addition to the installation of air conditioning in the rooms, the chilled water and electrical supply to the building will have to be increased. The work is to be completed in phases and confined to summers of 2006, 2007 and 2008. Recommendation and/or approval of this project and its financing by the Budget Committee do not constitute a commitment to plant expansion.

Funding:	University Residence R&R Reserve	\$8,900,000
	Estimated annual plant expansion	\$19,702

CHE Review: September 9, 2005

2. Purdue University West Lafayette (760) \$440,235  
Oaks Property Acquisition  
Project No. B-1-06-3-01

Purdue University requests authorization to proceed with the purchase of 4.3 acres of property adjacent to a 990-acre College of Agriculture departmental research farm in Tippecanoe County. The property is located off of Highway U.S. 52, northwest of campus. The property currently contains a restaurant structure that was converted to apartments; this structure will be demolished. The property will be used for future facility development as noted in internal long range plans. Recommendation and/or approval of this project and its financing by the Budget Committee do not constitute a commitment to plant expansion.

Funding:	Gifts Funds	\$440,235
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CHE Review: September 9, 2005

3. Purdue University North Central (760) \$5,000,000  
Parking Garage  
Project No. B-4-05-1-05

Purdue University requests authorization to proceed with the construction of a parking garage on the North Central campus. The garage will accommodate up to 350 vehicles. Currently the campus has approximately 1,300 parking spaces to accommodate over 4,000 employees and students. This project will be funded by Parking Revenue Bonds and is not eligible for fee replacement. Recommendation and/or approval of this project and its financing by the Budget Committee do not constitute a commitment to plant expansion. The permanent financing package is subject to approval by the State Budget Director.

Funding:	Parking Revenue Bonds	\$5,000,000
	No fee replacement requested – paid with mandatory student parking fees	

CHE Review: September 9, 2005

4. Purdue University West Lafayette (760) No Cost  
 Amendment 2 to Existing Lease with the United State Department of Agriculture  
 Project No. B-1-06-5-02

Purdue University requests authorization to proceed with Amendment 2 to an existing lease with the United State Department of Agriculture (USDA). Amendment 2 would add .85 acre of adjacent land to the original lease of 1.5 acres, and the first amendment of an additional .64 acre that was approved in 2003. The original lease enabled the USDA to construct a research facility used as an animal behavior laboratory; and Amendment 1 allowed for expansion of the existing laboratory building. Amendment 2 would provide for future expansion of the facilities jointly used by USDA and Purdue research staff. The lease period of October 26, 1995 through September 30, 2015, and the original consideration of a nominal sum of \$1.00 remain unchanged by this amendment. There is no additional charge for the .85 acre addition provided by Amendment 2.

CHE Review: September 9, 2005

5. Purdue University West Lafayette (760) \$2,659,000  
 Aquaculture Building Reconstruction  
 Project No. B-1-06-2-22

Purdue University requests authorization to proceed with a project to rebuild the Aquaculture Research and Education Facility, which was destroyed by fire in November 2004. Purdue wishes to reconstruct the facility on the same site and essentially the same size, with upgrades to ensure compliance with safety codes and animal welfare guidelines. The project would be funded from insurance recovery funds. Recommendation and/or approval of this project and its financing by the Budget Committee do not constitute a commitment to plant expansion.

Funding: Insurance Recovery Funds \$2,659,000  
 CHE Review: September 9, 2005

6. Purdue University West Lafayette (760) \$60,000,000  
 Replacement Student Housing  
 Project No. B-1-05-1-18

Purdue University requests authorization to proceed with a project of student housing that will construct 560 on-campus resident rooms for single students that include 11 live-in staff. Each resident room would be approximately 140 square feet and will house one student and include a private bathroom. Resident rooms would be grouped into clusters of 10 or 12 students who would share a living room/gathering space and kitchen. Every two clusters would share study rooms and a laundry. The project also includes a central community center consisting of conference rooms, a multi-purpose room, a computer lab, student club rooms, a mail center, and administrative offices. This project is part of the University Residences twenty-year facilities plan, which calls for the demolition of Hilltop Apartments part 1 and 2 and the conversion of Hilltop Apartments part 3 back to family housing. This project will replace the 1,093 single student apartment spaces from the Hilltop Apartments.

The project would be funded from 1927 bonding authority funds. Recommendation and/or approval of this project and its financing by the Budget Committee do not constitute a commitment to plant expansion. The permanent financing package is subject to approval by the State Budget Director.

Funding: 1927 Bonding Authority \$60,000,000  
 No fee replacement requested – paid with student housing fees  
 CHE Review: September 9, 2005

**Summary**

<b>September 14, 2005</b>	<b>Totals</b>
2005 General Fund	\$4,746,350
Bonding Authority	\$60,000,000
Own Source Funding	\$16,999,235
2005 Post War Construction Fund	\$2,525,000
<b>TOTAL</b>	<b>\$84,270,585</b>

**III. Review Items**

1. INDOT – 2006 State Public Mass Transportation Fund Allocation
2. Marion County Professional Sports Development Area
3. Indiana Technology Fund – Schools Internet Connection
4. Indiana Bond Bank Issue of Indebtedness for Dawn Lakes Conservancy District & Charlestown Municipal Sewage Works.
5. Construction Financing for Indiana Stadium and Convention Center