

## Budget Information

## INDIANA STATE BUDGET AGENCY 1997-1999 Appropriations List Economic Development

## ECONOMIC DEVELOPMENT

Account Number	Fund/Center	State Agency Appropriation Name	-----Appropriations-----	
			FY 1997-98	FY 1998-99
ECONOMIC DEVELOPMENT				
OFFICE OF THE COMMISSIONER OF AGRICULTURE				
604-038	6040/103800	Standardbred Board of Regulation		
100-267	1000/102670	General Fund	134,000	134,000
		Dedicated Funds	49,000	49,000
		Totals	183,000	183,000
100-078	1000/100780	Agriculture and Rural Development		
		General Fund	1,484,060	1,486,327
101-220	1000/212200	Value Added Research Fund		
		General Fund	400,000	400,000
100-869	1000/108690	Farm Counseling Program		
		General Fund	175,000	175,000
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TOTAL OFFICE OF THE COMMISSIONER OF AGRICULTURE				
		General Fund	2,193,060	2,195,327
		Dedicated Funds	49,000	49,000
		Totals	2,242,060	2,244,327
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DEPARTMENT OF COMMERCE				
Administration				
100-260	1000/102600	Administrative & Financial Services		
		General Fund	3,206,611	3,210,570
100-261	1000/102610	Community Economic Development		
		General Fund	476,921	477,794
100-265	1000/102650	Tourism Division		
		General Fund	1,326,798	1,328,833
100-268	1000/102680	International Trade Division		
		General Fund	1,896,121	1,897,014
100-263	1000/102630	Business Development Division		
		General Fund	1,331,373	1,333,951
100-838	1000/108380	Office of Energy Policy		
		General Fund	240,443	240,883
258-260	2580/126000	Recycling Operating		
		Dedicated Funds	111,239	111,436
218-260	2180/126000	Enterprise Zone Fund		
		Dedicated Funds	181,125	181,349
600-381	6000/138100	State Energy Program		
100-884	1000/108840	General Fund	96,794	96,794
		Federal Funds	784,969	785,896
		Totals	881,763	882,690
600-138	6000/113800	Community Development Block Grant		
		Federal Funds	37,168,801	37,170,265
600-796	6000/179600	CDBG Conference and Training		
		Dedicated Funds	2,574	2,574

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		Total Administration		
		General Fund	8,575,061	8,585,839
		Dedicated Funds	294,938	295,359
		Federal Funds	37,953,770	37,956,161
		Totals	46,823,769	46,837,359
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		Economic Development Funds and Organizations		
102-144	1000/121440	Labor/Management Council		
		General Fund	400,000	400,000
102-145	1000/121450	Economic Development Council		
		General Fund	350,000	350,000
600-295	6000/129500	Rural Development Council		
		Federal Funds	89,292	89,433
102-923	1000/129230	Indiana Small Business Development Corp.		
		General Fund	1,540,000	1,540,000
119-998	1000/499980	IDFA Project Guaranty Fund		
		General Fund	500,000	500,000
119-999	1000/499990	IDFA Business Development Loan Fund		
		General Fund	1,000,000	1,000,000
119-007	1000/490070	IDFA Capital Access Program - Additional Capitalization		
		General Fund	1,000,000	1,000,000
119-261	1000/492610	ISBD Small Business Incubator Program		
		General Fund	250,000	250,000
100-872	1000/108720	Indiana Individual Development Accounts		
		General Fund	720,000	1,440,000
119-265	1000/492650	LEDO/REDO Matching Grant Program		
		General Fund	1,000,000	1,000,000
600-351	6000/135100	Training 2000		
		General Fund	13,000,000	13,000,000
119-995	1000/499950	Business & Tourism Promotion Fund		
		General Fund	5,000,000	5,000,000
203-001	2030/100100	Community Promotion Matching Fund		
		General Fund	250,000	250,000
258-262	2580/126200	Recycling Promotion and Assistance		
		Dedicated Funds	1,500,000	1,500,000
264-101	2640/110100	Waste Tire Management		
		Dedicated Funds	693,661	693,661
231-260	2310/126000	Trade Promotion Fund		
		General Fund	200,000	200,000
360-265	3600/126500	Tourism Information/Promotion Fund		
		General Fund	300,000	300,000
600-366	6000/136600	Economic Development Fund		
		General Fund	750,000	750,000
669-260	6690/126000	Industrial Development Grant Fund		
		General Fund	4,200,000	4,200,000
600-879	6000/187900	Strategic Development Fund		
		General Fund	250,000	250,000
100-269	1000/102690	Airport Facilities Lease -- Indianapolis		
		General Fund	17,378,996	18,038,976
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		Total Economic Development Funds and Organizations		
		General Fund	48,088,996	49,468,976
		Dedicated Funds	2,193,661	2,193,661
		Federal Funds	89,292	89,433
		Totals	50,371,949	51,752,070
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TOTAL DEPARTMENT OF COMMERCE

General Fund	56,664,057	58,054,815
Dedicated Funds	2,488,599	2,489,020
Federal Funds	38,043,062	38,045,594
Totals	97,195,718	98,589,429

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INDIANA DEPARTMENT OF WORKFORCE DEVELOPMENT

671-510 6710/151000 Administration		
102-176 1000/121760 General Fund	1,576,022	1,576,022
Federal Funds	53,519,731	53,614,544
Totals	55,095,753	55,190,566

Training Services

600-149 6000/114900 Training Programs		
102-191 1000/121910 General Fund	3,280,000	3,280,000
Federal Funds	43,864,767	43,864,767
Totals	47,144,767	47,144,767

102-039 1000/120390 Office of Occupational Development-O.I.C.		
General Fund	200,000	200,000

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Total Training Services

General Fund	3,480,000	3,480,000
Federal Funds	43,864,767	43,864,767
Totals	47,344,767	47,344,767

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Employment Services

674-513 6740/151300 Benefit Fund (State)		
Federal Funds	325,000,000	375,000,000
677-517 6770/151700 Benefits Fund (Federal)		
Federal Funds	5,000,000	5,000,000
678-518 6780/151800 Trade Expansion Benefits		
Federal Funds	3,200,000	3,800,000

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Total Employment Services

Federal Funds	333,200,000	383,800,000
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Vocational and Technical Education

100-727 1000/107270 Vocational Education Equipment Replacement Administration		
General Fund	1,500,000	1,500,000
233-722 2330/172200 Special Vocational Education - Perkins Funds		
Federal Funds	25,193,736	25,193,736

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Total Vocational and Technical Education

General Fund	1,500,000	1,500,000
Federal Funds	25,193,736	25,193,736
Totals	26,693,736	26,693,736

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600-718 6000/171800 Human Resource Investment Council		
Transferred Funds	140,000	140,288
102-312 1000/123120 Office of Workforce Literacy		
General Fund	650,000	650,000

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TOTAL INDIANA DEPARTMENT OF WORKFORCE DEVELOPMENT

General Fund	7,206,022	7,206,022
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	Federal Funds	455,778,234	506,473,047
	Totals	462,984,256	513,679,069
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	TOTAL ECONOMIC DEVELOPMENT		
	General Fund	66,063,139	67,456,164
	Dedicated Funds	2,537,599	2,538,020
	Federal Funds	493,821,296	544,518,641
	Totals	562,422,034	614,512,825
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