

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
CONSTRUCTION AND REHABILITATION			
GENERAL GOVERNMENT			
Senate			
1000/219220	Gen 2009 GF - General Government	130,000	130,000
State Budget Agency			
State Budget Agency			
1000/219220	Gen 2009 GF - General Government	2,500,000	2,500,000
State Budget Agency - Leases			
1000/219280	Gen 2009 GF - Leases	64,067,811	65,705,401
State Budget Agency Totals			
	General Fund	66,567,811	68,205,401
Department of Administration			
Department of Administration - Projects			
1000/219220	Gen 2009 GF - General Government	5,388,418	5,388,417
Department of Administration - Leases			
1000/219280	Gen 2009 GF - Leases	49,519,440	49,537,040
6330/219070	Ded Tobacco Master Settlement Agreement	10,744,100	10,745,159
Totals		60,263,540	60,282,199
Department of Administration Totals			
	General Fund	54,907,858	54,925,457
	Dedicated Funds	10,744,100	10,745,159
Totals		65,651,958	65,670,616
GENERAL GOVERNMENT TOTALS			
	General Fund	121,605,669	123,260,858
	Dedicated Funds	10,744,100	10,745,159
Totals		132,349,769	134,006,017

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
PUBLIC SAFETY			
Indiana State Police			
3260/110410	Ded State Police Building Commission	1,725,000	1,475,000
Law Enforcement Training Board			
3290/110910	Ded Law Enforcement Academy Building	165,364	165,363
Adjutant General			
1000/219230	Gen 2009 GF - Public Safety	4,125,000	125,000
8000/110520	Fed ARRA	2,000,000	0
Totals		6,125,000	125,000
Department of Correction			
Department of Correction - Projects			
1000/219230	Gen 2009 GF - Public Safety	38,414	38,414
Department of Administration - Correction Leases			
1000/219280	Gen 2009 GF - Leases	49,535,839	50,254,953
3800/109840	Ded Postwar Construction Fund	5,399,715	5,383,755
Totals		54,935,554	55,638,708
Correctional Units			
1000/219230	Gen 2009 GF - Public Safety	719,385	719,385
State Prison			
1000/219230	Gen 2009 GF - Public Safety	477,246	477,246
3800/109840	Ded Postwar Construction Fund	428,000	1,870,000
Totals		905,246	2,347,246
Pendleton Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	628,532	628,532
3800/109840	Ded Postwar Construction Fund	585,000	2,880,000
Totals		1,213,532	3,508,532
Women's Prison			
1000/219230	Gen 2009 GF - Public Safety	269,416	269,416
3800/109840	Ded Postwar Construction Fund	63,000	228,000
Totals		332,416	497,416
New Castle Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	175,194	175,194
3800/109840	Ded Postwar Construction Fund	43,800	321,200
Totals		218,994	496,394
Putnamville Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	432,411	432,411
3800/109840	Ded Postwar Construction Fund	1,570,000	250,000
Totals		2,002,411	682,411
Plainfield Education Re-entry Facility			
1000/219230	Gen 2009 GF - Public Safety	161,402	161,402
3800/109840	Ded Postwar Construction Fund	0	740,000
Totals		161,402	901,402

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Indianapolis Juvenile Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	197,755	197,755
3800/109840	Ded Postwar Construction Fund	0	212,500
	Totals	197,755	410,255
Branchville Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	136,466	136,466
Westville Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	403,165	403,165
3800/109840	Ded Postwar Construction Fund	1,150,000	1,150,000
	Totals	1,553,165	1,553,165
Rockville Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	178,648	178,648
Plainfield Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	331,852	331,852
3800/109840	Ded Postwar Construction Fund	859,000	195,000
	Totals	1,190,852	526,852
Reception-Diagnostic Center			
1000/219230	Gen 2009 GF - Public Safety	107,232	107,232
3800/109840	Ded Postwar Construction Fund	50,000	642,000
	Totals	157,232	749,232
Correctional Industrial Facility			
1000/219230	Gen 2009 GF - Public Safety	292,086	292,086
3800/109840	Ded Postwar Construction Fund	1,084,000	769,000
	Totals	1,376,086	1,061,086
Wabash Valley Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	304,410	304,410
3800/109840	Ded Postwar Construction Fund	80,000	80,000
	Totals	384,410	384,410
Miami Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	332,280	332,280
Chain O' Lakes Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	38,414	38,414
3800/109840	Ded Postwar Construction Fund	0	500,000
	Totals	38,414	538,414
Madison Correctional Facility			
3800/109840	Ded Postwar Construction Fund	90,000	0
Pendleton Juvenile Correctional Facility			
1000/219230	Gen 2009 GF - Public Safety	114,369	114,369
Camp Summit Correctional Facility			
3800/109840	Ded Postwar Construction Fund	470,000	0
Department of Correction Totals			
	General Fund	54,874,516	55,593,630
	Dedicated Funds	11,872,515	15,221,455
	Totals	66,747,031	70,815,085

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
PUBLIC SAFETY TOTALS			
	General Fund	58,999,516	55,718,630
	Dedicated Funds	13,762,879	16,861,818
	Federal Funds	2,000,000	0
	Totals	74,762,395	72,580,448

CONSERVATION AND ENVIRONMENT**Department of Natural Resources**

Department of Natural Resources - General Administration			
1000/219240	Gen 2009 GF - Conservation & Environment	775,000	775,000
Fish and Wildlife			
1000/219240	Gen 2009 GF - Conservation & Environment	2,825,000	2,825,000
Forestry			
1000/219240	Gen 2009 GF - Conservation & Environment	3,000,000	3,000,000
Museums and Historic Sites			
1000/219240	Gen 2009 GF - Conservation & Environment	1,562,500	1,562,500
Nature Preserves			
1000/219240	Gen 2009 GF - Conservation & Environment	749,271	749,271
Outdoor Recreation			
1000/219240	Gen 2009 GF - Conservation & Environment	281,822	281,823
State Parks and Reservoir Management			
1000/219240	Gen 2009 GF - Conservation & Environment	12,122,358	12,122,359
3980/113290	Ded Cigarette Tax	1,800,000	1,800,000
	Totals	13,922,358	13,922,359
Division of Water			
1000/219240	Gen 2009 GF - Conservation & Environment	1,475,000	1,475,000
Enforcement			
1000/219240	Gen 2009 GF - Conservation & Environment	125,000	125,000
State Museum			
1000/219240	Gen 2009 GF - Conservation & Environment	381,250	381,250
Entomology			
1000/219240	Gen 2009 GF - Conservation & Environment	500,000	500,000
Department of Natural Resources Totals			
	General Fund	23,797,201	23,797,203
	Dedicated Funds	1,800,000	1,800,000
	Totals	25,597,201	25,597,203

Other Natural Resources

Little Calumet River Basin Commission			
8000/110520	Fed ARRA	14,000,000	0
Kankakee River Basin Commission			
1000/219240	Gen 2009 GF - Conservation & Environment	500,000	500,000

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
War Memorials Commission			
1000/219240	Gen 2009 GF - Conservation & Environment	988,000	988,000
Other Natural Resources Totals			
	General Fund	1,488,000	1,488,000
	Federal Funds	14,000,000	0
	Totals	15,488,000	1,488,000
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	25,285,201	25,285,203
	Dedicated Funds	1,800,000	1,800,000
	Federal Funds	14,000,000	0
	Totals	41,085,201	27,085,203

ECONOMIC DEVELOPMENT

Indiana Finance Authority			
6330/219070	Ded Tobacco Master Settlement Agreement	3,000,000	0
8000/110520	Fed ARRA	2,000,000	0
	Totals	5,000,000	0

TRANSPORTATION

Department of Transportation			
Department of Transportation			
4000/105790	Ded State Highway	20,000,000	5,000,000
Airport Development			
3880/389900	Ded Build Indiana	1,200,000	1,200,000
TRANSPORTATION TOTALS			
	Dedicated Funds	21,200,000	6,200,000

HEALTH AND HUMAN SERVICES**Family and Social Services Administration****Mental Health Institutions**

Evansville Psychiatric Children's Center			
1000/219260	Gen 2009 GF - Health & Human Services	22,500	22,500
3800/109840	Ded Postwar Construction Fund	143,830	143,830
	Totals	166,330	166,330
Evansville State Hospital			
1000/219260	Gen 2009 GF - Health & Human Services	250,000	250,000
3800/109840	Ded Postwar Construction Fund	180,000	180,000
	Totals	430,000	430,000
Madison State Hospital			
1000/219260	Gen 2009 GF - Health & Human Services	964,105	964,104

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
Logansport State Hospital			
1000/219260	Gen 2009 GF - Health & Human Services	1,224,922	1,224,922
3800/109840	Ded Postwar Construction Fund	1,500,000	1,500,000
Totals		2,724,922	2,724,922
Richmond State Hospital			
1000/219260	Gen 2009 GF - Health & Human Services	605,362	605,362
3800/109840	Ded Postwar Construction Fund	1,201,850	1,201,850
Totals		1,807,212	1,807,212
Larue Carter Memorial Hospital			
1000/219260	Gen 2009 GF - Health & Human Services	931,559	931,559
Family and Social Services Administration Totals			
General Fund		3,998,448	3,998,447
Dedicated Funds		3,025,680	3,025,680
Totals		7,024,128	7,024,127
Public Health			
Special Institutions			
School for the Blind and Visually Impaired			
1000/219260	Gen 2009 GF - Health & Human Services	282,857	282,857
3800/109840	Ded Postwar Construction Fund	1,144,006	1,144,007
Totals		1,426,863	1,426,864
School for the Deaf			
1000/219260	Gen 2009 GF - Health & Human Services	282,857	282,857
3800/109840	Ded Postwar Construction Fund	1,014,750	1,014,751
Totals		1,297,607	1,297,608
Indiana Veterans' Home			
3950/158400	Ded Veterans' Home Building	2,724,888	2,724,889
8000/110520	Fed ARRA	3,000,000	0
Totals		5,724,888	2,724,889
Special Institutions Totals			
General Fund		565,714	565,714
Dedicated Funds		4,883,644	4,883,647
Federal Funds		3,000,000	0
Totals		8,449,358	5,449,361
Public Health Totals			
General Fund		565,714	565,714
Dedicated Funds		4,883,644	4,883,647
Federal Funds		3,000,000	0
Totals		8,449,358	5,449,361
HEALTH AND HUMAN SERVICES TOTALS			
General Fund		4,564,162	4,564,161
Dedicated Funds		7,909,324	7,909,327
Federal Funds		3,000,000	0
Totals		15,473,486	12,473,488

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
EDUCATION			
Higher Education			
Please refer to Section E, ARRA Higher Education.			
CONSTRUCTION AND REHABILITATION TOTALS			
	General Fund	210,454,548	208,828,852
	Dedicated Funds	58,416,303	43,516,304
	Federal Funds	21,000,000	0
	Totals	289,870,851	252,345,156

CONSTRUCTION AND REHABILITATION

Account
Number

State Agency
Appropriation Name

Appropriations
FY 2009-2010 FY 2010-2011

(This page intentionally left blank.)