

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>ECONOMIC DEVELOPMENT</b>			
<b>AGRICULTURE</b>			
<b>Department of Agriculture</b>			
<b>Office of the Commissioner of Agriculture</b>			
1000/100780	Office of the Commissioner of Agriculture - Administration Gen General Fund	2,386,671	2,386,671
1000/108410	Distributions to Food Banks Gen General Fund	300,000	300,000
<b>Office of the Commissioner of Agriculture Totals</b> General Fund		2,686,671	2,686,671
<b>Conservation</b>			
6570/133080	Clean Water Indiana		
1000/131080	Gen Clean Water Indiana	500,000	500,000
3980/131000	Ded Cigarette Tax	3,666,425	3,666,425
Totals		4,166,425	4,166,425
3980/130600	Soil Conservation Division Ded Cigarette Tax	1,862,216	1,862,216
<b>Conservation Totals</b> General Fund		500,000	500,000
Dedicated Funds		5,528,641	5,528,641
Totals		6,028,641	6,028,641
<b>Agricultural Economic Development</b>			
6000/134600	Livestock Industry Promotion Ded Dedicated Funds	327,750	327,750
<b>Regulatory Affairs</b>			
5340/108190	Grain Buyers and Warehouse Licensing Ded Grain Buyers and Warehouse License	165,050	165,050
<b>Department of Agriculture Totals</b> General Fund		3,186,671	3,186,671
Dedicated Funds		6,021,441	6,021,441
Totals		9,208,112	9,208,112

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		FY 2009-2010	FY 2010-2011
<b>COMMERCE</b>			
<b>Lieutenant Governor</b>			
1000/101940	Office of Tourism		
	Gen General Fund	4,406,684	4,406,684
6880/104090	Advertising Revenue		
	Ded Advertising Revenue	2,000,000	2,000,000
6000/138100	State Energy Program		
1000/108840	Gen State Energy Program	237,963	237,963
	Fed Federal Funds	976,514	976,514
	Totals	1,214,477	1,214,477
6000/113800	Community Development Block Grant		
	Fed Federal Funds	32,640,317	32,640,317
6000/143900	Commerce STP Loans		
	Fed Federal Funds	17,853	17,853
6000/174700	Commodity Supplemental Food		
	Ded Dedicated Funds	276,382	276,382
	Fed Federal Funds	11,140	11,140
	Totals	287,522	287,522
6000/103800	IPALCO Settlement Funds		
	Fed Federal Funds	100,000	100,000
6000/112400	New Energy Loan		
	Fed Federal Funds	1,055,773	1,055,773
6000/136110	Biofuels Corridor		
	Fed Federal Funds	318,650	318,650
6000/177500	State Industrial Assessment project		
	Fed Federal Funds	25,000	25,000
6000/194500	Indiana Wind Working Group		
	Fed Federal Funds	46,500	46,500
6000/103180	Food Assistance Program		
1000/122890	Gen Food Assistance (State Approp.)	131,261	131,261
	Fed Federal Funds	1,213,639	1,213,639
	Totals	1,344,900	1,344,900
<b>Rural Development</b>			
6000/102050	Joint Land Use Study		
	Fed Federal Funds	164,250	164,250
	Loc Local Funds	8,250	8,250
6330/102930	Tfr Tobacco Master Settlement Agreement	10,000	10,000
	Totals	182,500	182,500
6330/102930	Rural Economic Development Fund		
	Ded Tobacco Master Settlement Agreement	1,497,688	1,497,688
<b>Rural Development Totals</b>			
	Dedicated Funds	1,497,688	1,497,688
	Federal Funds	164,250	164,250
	Local Funds	8,250	8,250
	Totals	1,670,188	1,670,188

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Lieutenant Governor Totals</b>			
	General Fund	4,775,908	4,775,908
	Dedicated Funds	3,774,070	3,774,070
	Federal Funds	36,569,636	36,569,636
	Local Funds	8,250	8,250
	<b>Totals</b>	<b>45,127,864</b>	<b>45,127,864</b>

**Indiana Economic Development Corporation****Administration**

1000/102600	<b>Administrative and Financial Services</b>		
	Gen General Fund	6,423,392	6,423,392
6000/135100	Ded Training 2000	185,630	185,630
6690/126000	Ded Industrial Development Grant	52,139	52,139
	<b>Totals</b>	<b>6,661,161</b>	<b>6,661,161</b>
1000/102680	<b>International Trade</b>		
	Gen General Fund	1,297,049	1,297,049
2180/126100	<b>Enterprise Zone Program</b>		
	Ded Enterprise Zone	215,536	215,536
6000/101700	<b>Small Business Development Centers</b>		
	Fed Federal Funds	1,696,321	1,696,321
	<b>Administration Totals</b>		
	General Fund	7,720,441	7,720,441
	Dedicated Funds	453,305	453,305
	Federal Funds	1,696,321	1,696,321
	<b>Totals</b>	<b>9,870,067</b>	<b>9,870,067</b>

**Economic Development Funds**

1000/158340	<b>LEDO/REDO Matching Grant Program</b>		
	Gen General Fund	856,995	856,995
6000/135100	<b>Training 2000</b>		
1000/419910	Gen Training 2000 Fund	9,700,830	9,700,830
	Ded Dedicated Funds	1,929,103	1,929,103
	<b>Totals</b>	<b>11,629,933</b>	<b>11,629,933</b>
1000/419950	<b>Business Promotion Program</b>		
	Gen General Fund	1,024,563	1,024,563
1000/142170	<b>Orange County Regional Economic Development</b>		
	Ded Dedicated Funds	1,285,000	1,285,000
2310/126200	<b>Trade Promotion Program</b>		
1000/121580	Gen Trade Promotion Fund	167,791	167,791
6000/192000	<b>Indiana Promotion Fund</b>		
	Ded Dedicated Funds	48,500	48,500
6000/136600	<b>Economic Development Grant and Loan Program</b>		
1000/419940	Gen Economic Development Fund	503,372	503,372
	Ded Dedicated Funds	224,128	224,128
	<b>Totals</b>	<b>727,500</b>	<b>727,500</b>

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
6690/126000	<b>Industrial Development Grant Program</b>		
1000/419930	Gen Industrial Development Grant Program	3,250,000	3,250,000
	Ded Industrial Development Grant	2,250,000	2,250,000
	Totals	5,500,000	5,500,000
6000/192010	<b>Business Development Loan Program</b>		
1000/419990	Gen Business Development Loan Program	838,953	838,953
6000/192040	<b>Ag Loan and Rural Develop Guarantee Fund</b>		
	Ded Dedicated Funds	200,000	200,000
4880/100100	<b>21st Century Research &amp; Technology Fund</b>		
1000/210250	Gen 21st Century Research and Technology Fund	17,500,000	17,500,000
6330/101800	<b>Technology Development Grant Program</b>		
1000/210260	Gen Technology Development Grant Program	1,894,410	1,894,410
	<b>Economic Development Funds Totals</b>		
	General Fund	35,736,914	35,736,914
	Dedicated Funds	5,936,731	5,936,731
	Totals	41,673,645	41,673,645
	<b>Indiana Economic Development Corporation Totals</b>		
	General Fund	43,457,355	43,457,355
	Dedicated Funds	6,390,036	6,390,036
	Federal Funds	1,696,321	1,696,321
	Totals	51,543,712	51,543,712
	<b>Economic Development Organizations</b>		
	<b>Indiana Finance Authority (IFA)</b>		
1000/410140	<b>Environmental Remediation Revolving Loan Program</b>		
	Gen General Fund	500,000	500,000
	<b>Housing and Community Development Authority</b>		
1000/108720	<b>Indiana Individual Development Accounts</b>		
	Gen General Fund	1,000,000	1,000,000
1000/150500	<b>Mortgage Foreclosure Counseling</b>		
1000/150200	Ded Home Ownership Education	2,700,000	2,700,000
	<b>Housing and Community Development Authority Totals</b>		
	General Fund	1,000,000	1,000,000
	Dedicated Funds	2,700,000	2,700,000
	Totals	3,700,000	3,700,000
6000/185000	<b>Northwest Indiana Regional Development Authority</b>		
	Ded Dedicated Funds	215,019	215,019
	<b>Economic Development Organizations Totals</b>		
	General Fund	1,500,000	1,500,000
	Dedicated Funds	2,915,019	2,915,019
	Totals	4,415,019	4,415,019

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>COMMERCE TOTALS</b>			
	General Fund	49,733,263	49,733,263
	Dedicated Funds	13,079,125	13,079,125
	Federal Funds	38,265,957	38,265,957
	Local Funds	8,250	8,250
	Totals	101,086,595	101,086,595

**EMPLOYMENT SERVICES****Indiana Department of Workforce Development****Administration**

6710/151000	Administration		
1000/121760	Gen Administration - General Fund	855,000	855,000
	Fed Employment Security Administration	74,079,717	74,079,717
	Totals	74,934,717	74,934,717
1000/108610	Women's Commission		
	Gen General Fund	118,999	118,999
6000/137400	Indiana Commission for Women Special Fund		
	Ded Dedicated Funds	31,574	31,574
1000/108890	Native American Indian Affairs Commission		
	Gen General Fund	90,211	90,211
6330/101300	Commission on Hispanic/Latino Affairs		
1000/108450	Gen Commission on Hispanic/Latino Affairs	124,235	124,235
6000/184400	Commission on Hispanic/Latino Affairs Special Fund		
	Ded Dedicated Funds	902	902
	<b>Administration Totals</b>		
	General Fund	1,188,445	1,188,445
	Dedicated Funds	32,476	32,476
	Federal Funds	74,079,717	74,079,717
	Totals	75,300,638	75,300,638

**Employment Services**

6740/151300	Benefit Fund (State)		
	Fed Employment Security Benefits	600,000,000	600,000,000
6750/151400	Special Employment Security		
	Ded Employment Security Special	6,500,000	6,500,000
6770/151700	Benefits Fund (Federal)		
	Fed Employment Security Federal Benefit	14,500,000	14,500,000
6780/151800	Trade Expansion Benefits		
	Fed Employment Security Trade Exp. Benefit	29,500,000	29,500,000
	<b>Employment Services Totals</b>		
	Dedicated Funds	6,500,000	6,500,000
	Federal Funds	644,000,000	644,000,000
	Totals	650,500,000	650,500,000

**ECONOMIC DEVELOPMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2009-2010	FY 2010-2011
<b>Vocational and Technical Education</b>			
2330/172200	Special Vocational Education - Perkins Funds		
	Fed Perkins Vocational Education	27,541,640	27,541,640
6710/151000	Fed Employment Security Administration	494,923	494,923
	Totals	28,036,563	28,036,563
6000/158800	Workforce Investment Act Fund		
	Fed Federal Funds	57,452,094	57,452,094
6710/151000	Fed Employment Security Administration	4,694,532	4,694,532
	Totals	62,146,626	62,146,626
<b>Vocational and Technical Education Totals</b>			
	Federal Funds	90,183,189	90,183,189
<b>Indiana Department of Workforce Development Totals</b>			
	General Fund	1,188,445	1,188,445
	Dedicated Funds	6,532,476	6,532,476
	Federal Funds	808,262,906	808,262,906
	Totals	815,983,827	815,983,827
6000/171800	<b>State Workforce Innovation Council</b>		
	Tfr Transferred Funds	4,619	4,619
<b>EMPLOYMENT SERVICES TOTALS</b>			
	General Fund	1,188,445	1,188,445
	Dedicated Funds	6,532,476	6,532,476
	Federal Funds	808,262,906	808,262,906
	Totals	815,983,827	815,983,827

**OTHER ECONOMIC DEVELOPMENT**

<b>State Budget Agency</b>			
1000/108420	Shoreline Development Commission		
	Gen General Fund	1,000,000	1,000,000
6000/108980	Midwest Institute for Nanoelectronics Discovery (MIND)		
8000/110510	Fed ARRA	10,000,000	0
<b>State Budget Agency Totals</b>			
	General Fund	1,000,000	1,000,000
	Federal Funds	10,000,000	0
	Totals	11,000,000	1,000,000
<b>Indiana State Fair Commission</b>			
6000/187800	Indiana State Fair Commission		
	Ded Dedicated Funds	6,572,000	6,572,000
1000/106860	State Fair		
	Gen General Fund	2,119,124	1,619,124
<b>Indiana State Fair Commission Totals</b>			
	General Fund	2,119,124	1,619,124
	Dedicated Funds	6,572,000	6,572,000
	Totals	8,691,124	8,191,124

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		FY 2009-2010	FY 2010-2011
<b>OTHER ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	3,119,124	2,619,124
	Dedicated Funds	6,572,000	6,572,000
	Federal Funds	10,000,000	0
	Totals	19,691,124	9,191,124
<b>ECONOMIC DEVELOPMENT TOTALS</b>			
	General Fund	57,227,503	56,727,503
	Dedicated Funds	32,205,042	32,205,042
	Federal Funds	856,528,863	846,528,863
	Local Funds	8,250	8,250
	Totals	945,969,658	935,469,658

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Account Number	State Agency Appropriation Name	Appropriations	
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