

SUMMARY OF STATE REVENUES BY SOURCE

Revenue Source	Actual Revenue FY 2009	Estimated Revenue FY 2010	Estimated Revenue FY 2011
TAXES			
Alcoholic Beverage Tax			
General Fund	\$19,709,553	\$19,503,945	\$19,503,945
<u>Dedicated Funds</u>	<u>\$27,389,565</u>	<u>\$30,499,037</u>	<u>\$30,499,037</u>
Totals	\$47,099,118	\$50,002,982	\$50,002,982
Cigarette & Tobacco Products Tax			
General Fund	\$319,634,252	\$282,500,000	\$276,400,000
<u>Dedicated Funds</u>	<u>\$197,022,147</u>	<u>\$227,280,420</u>	<u>\$221,880,420</u>
Totals	\$516,656,399	\$509,780,420	\$498,280,420
Corporate Income Tax			
General Fund	\$838,973,299	\$800,005,635	\$819,305,665
<u>Dedicated Funds</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Totals	\$838,973,299	\$800,005,635	\$819,305,665
Gaming Tax			
General Fund	\$419,655,493	\$645,800,000	\$660,700,000
Dedicated-PTRF	\$188,562,297	\$0	\$0
<u>Dedicated Funds</u>	<u>\$60,288,624</u>	<u>\$16,008,691</u>	<u>\$16,008,691</u>
Totals	\$668,506,414	\$661,808,691	\$676,708,691
Individual Income Tax			
General Fund	\$4,033,975,070	\$4,289,300,000	\$4,547,020,000
Dedicated-PTRF	\$279,783,258	\$0	\$0
<u>Dedicated Funds</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Totals	\$4,313,758,328	\$4,289,300,000	\$4,547,020,000
Inheritance Tax			
General Fund	\$185,661,288	\$167,500,000	\$167,500,000
<u>Dedicated Funds</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Totals	\$185,661,288	\$167,500,000	\$167,500,000
Insurance Tax			
General Fund	\$183,654,736	\$177,200,000	\$177,200,000
<u>Dedicated Funds</u>	<u>\$3,755,227</u>	<u>\$3,752,009</u>	<u>\$3,752,009</u>
Totals	\$187,409,963	\$180,952,009	\$180,952,009
Lottery Profits			
General Fund	\$0	\$0	\$0
<u>Dedicated Funds</u>	<u>\$183,442,568</u>	<u>\$180,000,000</u>	<u>\$190,000,000</u>
Totals	\$183,442,568	\$180,000,000	\$190,000,000
Motor Fuel Tax			
General Fund	\$0	\$0	\$0
<u>Dedicated Funds</u>	<u>\$865,890,892</u>	<u>\$928,671,718</u>	<u>\$928,671,718</u>
Totals	\$865,890,892	\$928,671,718	\$928,671,718

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Other Taxes			
General Fund	\$26,896,947	\$355,755,093	\$267,055,093
<u>Dedicated Funds</u>	<u>\$126,617,792</u>	<u>\$187,908,241</u>	<u>\$189,014,541</u>
Totals	\$153,514,739	\$543,663,334	\$456,069,634
Property Tax			
General Fund	\$6,056	\$200,000	\$200,000
<u>Dedicated Funds</u>	<u>\$12,641,826</u>	<u>\$12,936,784</u>	<u>\$12,986,784</u>
Totals	\$12,647,882	\$13,136,784	\$13,186,784
Sales & Use Tax			
General Fund	\$6,153,364,290	\$6,131,700,000	\$6,438,400,000
<u>Dedicated Funds</u>	<u>\$52,797,054</u>	<u>\$52,213,986</u>	<u>\$54,681,650</u>
Totals	\$6,206,161,344	\$6,183,913,986	\$6,493,081,650
TOTAL TAXES			
General Fund	\$12,181,530,984	\$12,869,464,673	\$13,373,284,703
Dedicated-PTRF	\$468,345,555	\$0	\$0
<u>Dedicated Funds</u>	<u>\$1,529,845,695</u>	<u>\$1,639,270,887</u>	<u>\$1,647,494,851</u>
Totals	\$14,179,722,234	\$14,508,735,560	\$15,020,779,554
PERMITS AND LICENSES			
Business Licenses			
General Fund	\$27,761,784	\$26,768,262	\$26,768,262
<u>Dedicated Funds</u>	<u>\$216,332,792</u>	<u>\$16,000,914</u>	<u>\$15,048,926</u>
Totals	\$244,094,575	\$42,769,176	\$41,817,188
Permits			
General Fund	\$6,689,459	\$6,508,099	\$6,508,099
<u>Dedicated Funds</u>	<u>\$247,116,123</u>	<u>\$274,691,243</u>	<u>\$275,070,177</u>
Totals	\$253,805,582	\$281,199,342	\$281,578,276
Vehicle Licenses			
General Fund	\$0	\$0	\$0
<u>Dedicated Funds</u>	<u>\$309,191,401</u>	<u>\$405,822,726</u>	<u>\$406,259,601</u>
Totals	\$309,191,401	\$405,822,726	\$406,259,601
TOTAL PERMITS AND LICENSES			
General Fund	\$34,451,243	\$33,276,361	\$33,276,361
<u>Dedicated Funds</u>	<u>\$772,640,315</u>	<u>\$696,514,883</u>	<u>\$696,378,704</u>
Totals	\$807,091,557	\$729,791,244	\$729,655,065
CHARGES & MISCELLANEOUS			
County Maintenance			
General Fund	\$28,432,244	\$9,000,000	\$9,000,000
<u>Dedicated Funds</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Totals	\$28,432,244	\$9,000,000	\$9,000,000

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Examination Fees			
General Fund	\$1,935,198	\$1,882,947	\$1,882,947
<u>Dedicated Funds</u>	<u>\$9,239,197</u>	<u>\$9,075,592</u>	<u>\$9,075,592</u>
Totals	\$11,174,394	\$10,958,539	\$10,958,539
Fines/Penalties			
General Fund	\$53,150,798	\$55,690,897	\$55,690,897
<u>Dedicated Funds</u>	<u>\$37,826,919</u>	<u>\$82,278,000</u>	<u>\$82,264,172</u>
Totals	\$90,977,717	\$137,968,897	\$137,955,069
Individual Support			
General Fund	\$28,483,922	\$29,836,615	\$29,836,615
<u>Dedicated Funds</u>	<u>\$35,738,860</u>	<u>\$45,541,752</u>	<u>\$46,386,828</u>
Totals	\$64,222,783	\$75,378,367	\$76,223,443
Interest			
General Fund	\$61,991,962	\$50,077,169	\$65,077,169
<u>Dedicated Funds</u>	<u>\$19,501,419</u>	<u>\$30,949,578</u>	<u>\$30,753,328</u>
Totals	\$81,493,380	\$81,026,746	\$95,830,496
Miscellaneous			
General Fund	\$40,260,843	\$30,055,122	\$27,955,122
<u>Dedicated Funds</u>	<u>\$301,071,163</u>	<u>\$701,965,884</u>	<u>\$695,436,255</u>
Totals	\$341,332,006	\$732,021,006	\$723,391,377
Other Fees			
General Fund	\$29,210,022	\$28,378,905	\$28,378,905
<u>Dedicated Funds</u>	<u>\$292,028,465</u>	<u>\$323,878,298</u>	<u>\$326,997,748</u>
Totals	\$321,238,488	\$352,257,204	\$355,376,654
Other Service Charges			
General Fund	\$6,600,640	\$6,422,422	\$6,422,422
<u>Dedicated Funds</u>	<u>\$15,272,380</u>	<u>\$22,364,744</u>	<u>\$22,364,744</u>
Totals	\$21,873,020	\$28,787,166	\$28,787,166
Rental Of Property			
General Fund	\$205,720	\$194,272	\$194,272
<u>Dedicated Funds</u>	<u>\$3,282,620</u>	<u>\$2,341,191</u>	<u>\$2,363,753</u>
Totals	\$3,488,340	\$2,535,463	\$2,558,025
State Sales			
General Fund	\$848,767	\$799,707	\$799,707
<u>Dedicated Funds</u>	<u>\$64,955,166</u>	<u>\$130,068,913</u>	<u>\$130,113,995</u>
Totals	\$65,803,932	\$130,868,620	\$130,913,702
TOTAL CHARGES & MISCELLANEOUS			
General Fund	\$251,120,115	\$212,338,058	\$225,238,058
<u>Dedicated Funds</u>	<u>\$778,916,189</u>	<u>\$1,348,463,952</u>	<u>\$1,345,756,415</u>
Totals	\$1,030,036,304	\$1,560,802,010	\$1,570,994,473

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INTERGOVERNMENTAL RECEIPTS			
General Government			
Federal Funds	\$13,705,063	\$5,675,335	\$5,690,642
Totals	\$13,705,063	\$5,675,335	\$5,690,642
Public Safety			
Federal Funds	\$145,646,998	\$107,854,888	\$109,800,269
Totals	\$145,646,998	\$107,854,888	\$109,800,269
Conservation And Environment			
Federal Funds	\$46,514,481	\$57,399,340	\$43,399,340
Totals	\$46,514,481	\$57,399,340	\$43,399,340
Economic Development			
Federal Funds	\$845,440,415	\$858,528,863	\$846,528,863
Totals	\$845,440,415	\$858,528,863	\$846,528,863
Transportation			
Federal Funds	\$855,458,377	\$1,659,082,229	\$980,798,388
Totals	\$855,458,377	\$1,659,082,229	\$980,798,388
Health And Human Services			
Federal Funds	\$5,232,498,155	\$6,088,045,971	\$6,264,066,185
Totals	\$5,232,498,155	\$6,088,045,971	\$6,264,066,185
Education			
Federal Funds	\$942,987,429	\$1,013,071,845	\$1,021,636,807
Totals	\$942,987,429	\$1,013,071,845	\$1,021,636,807
Distributions			
Federal Funds	\$0	\$110,000,000	\$35,000,000
Totals	\$0	\$110,000,000	\$35,000,000
TOTAL INTERGOVERNMENTAL RECEIPTS			
Federal Funds	\$8,082,250,918	\$9,899,658,471	\$9,306,920,494
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TOTAL ALL REVENUE			
General Fund	\$12,467,102,342	\$13,115,079,092	\$13,631,799,122
Dedicated-PTRF	\$468,345,555	\$0	\$0
Dedicated Funds	\$3,081,402,199	\$3,684,249,722	\$3,689,629,970
Federal Funds	\$8,082,250,918	\$9,899,658,471	\$9,306,920,494
Totals	\$24,099,101,013	\$26,698,987,285	\$26,628,349,586