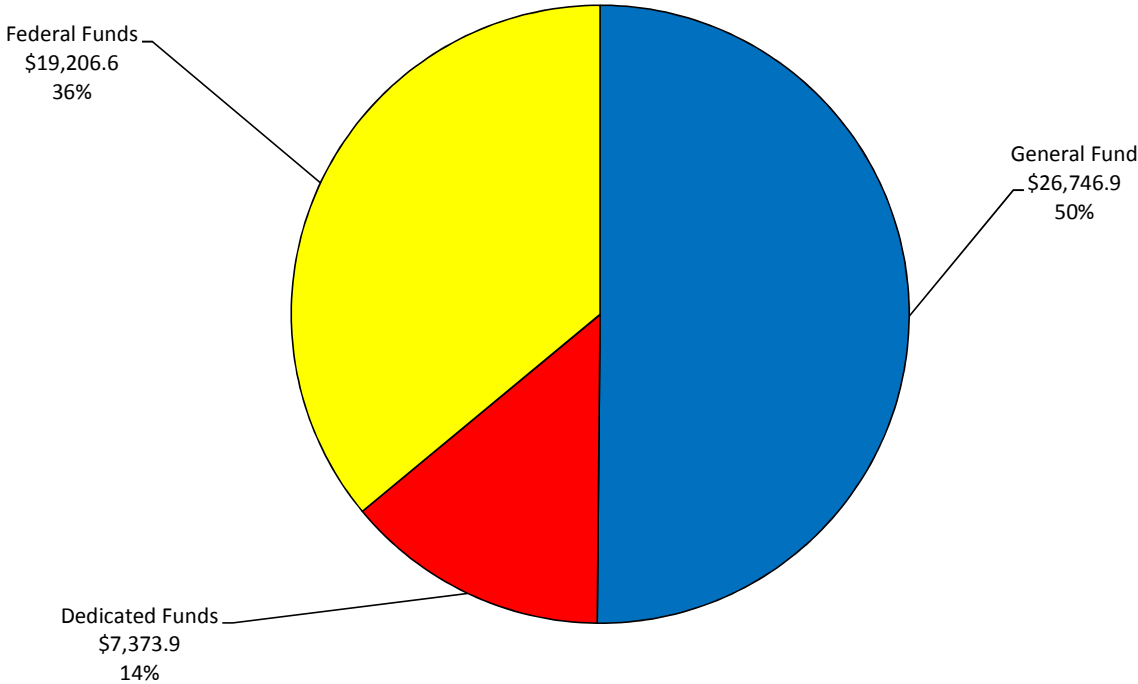
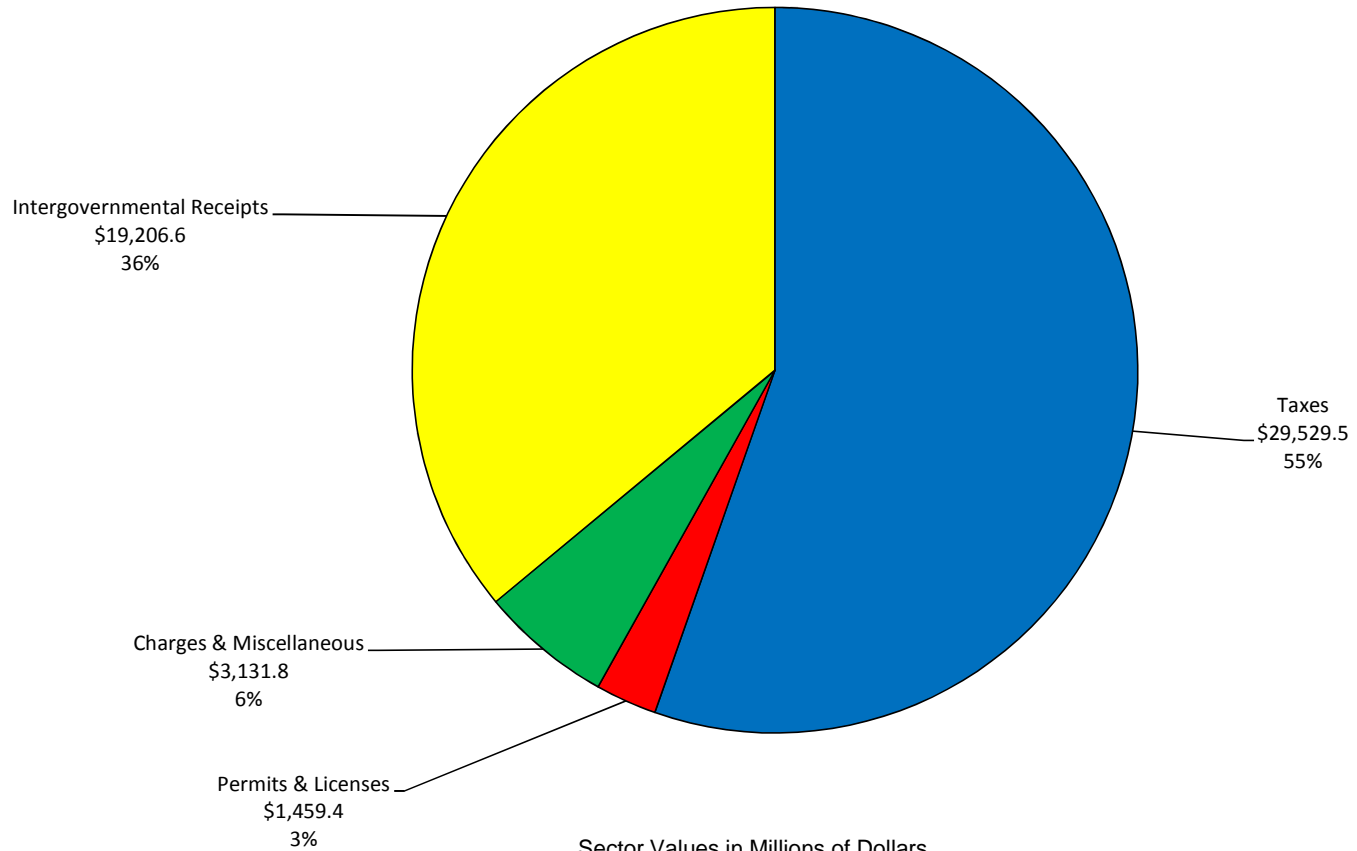


**STATE OF INDIANA - TOTAL REVENUE
2009-2011 BIENNIUM
Sources of Funds - \$53,327.3 Million**



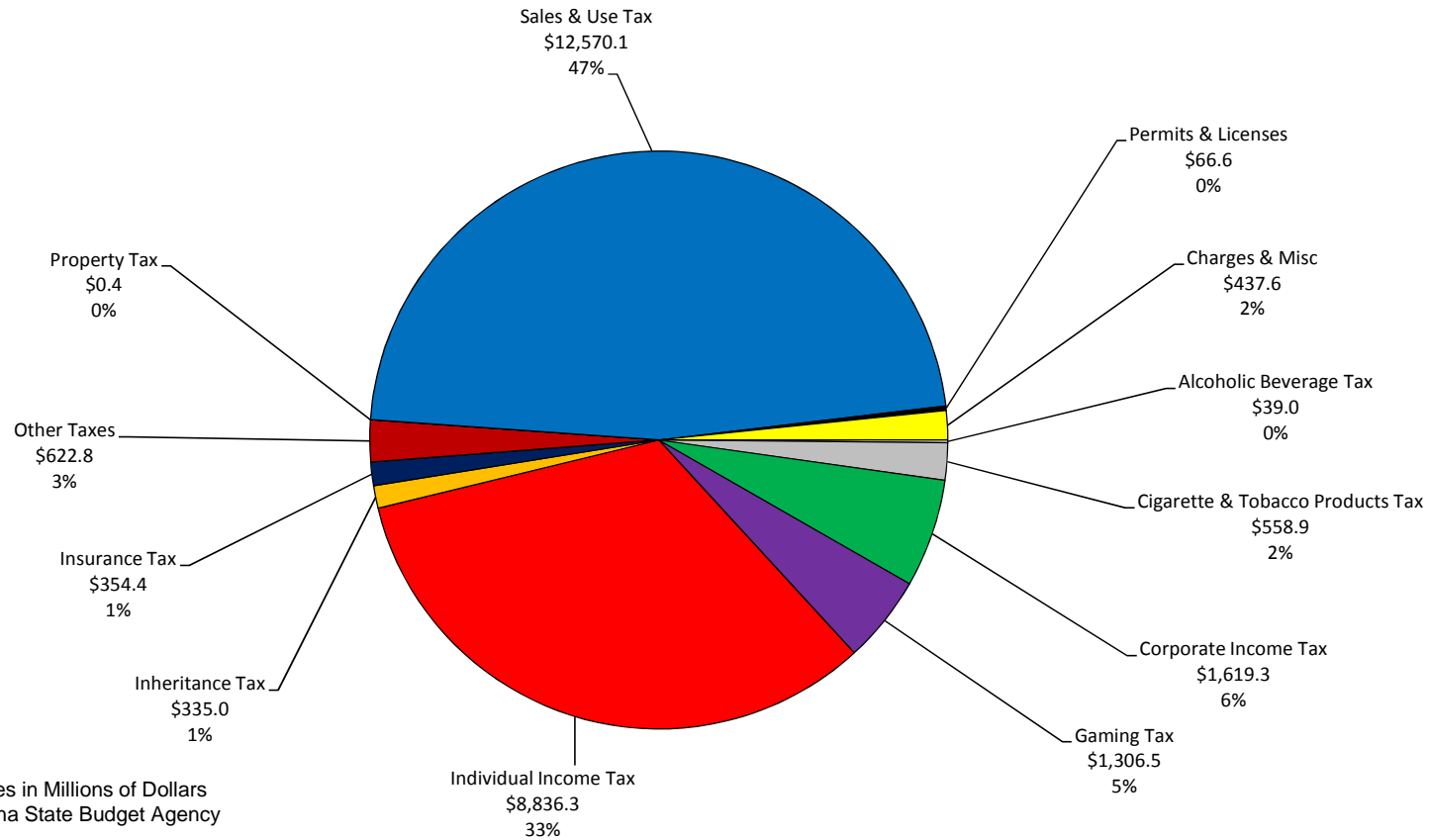
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

STATE OF INDIANA - MAJOR SOURCES
2009-2011 BIENNIUM
Total Revenue - \$53,327.3 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

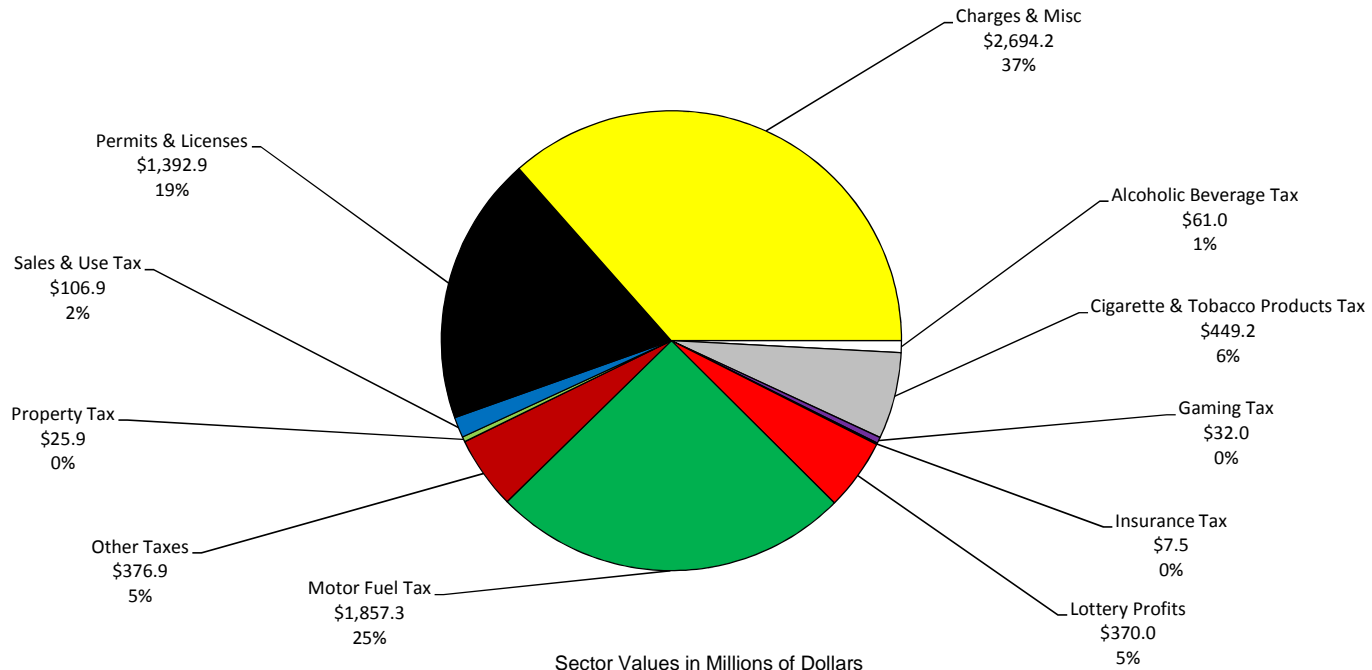
**TOTAL GENERAL FUND REVENUE
2009-2011 BIENNIUM
Total General Fund - \$26,746.9 Million**



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

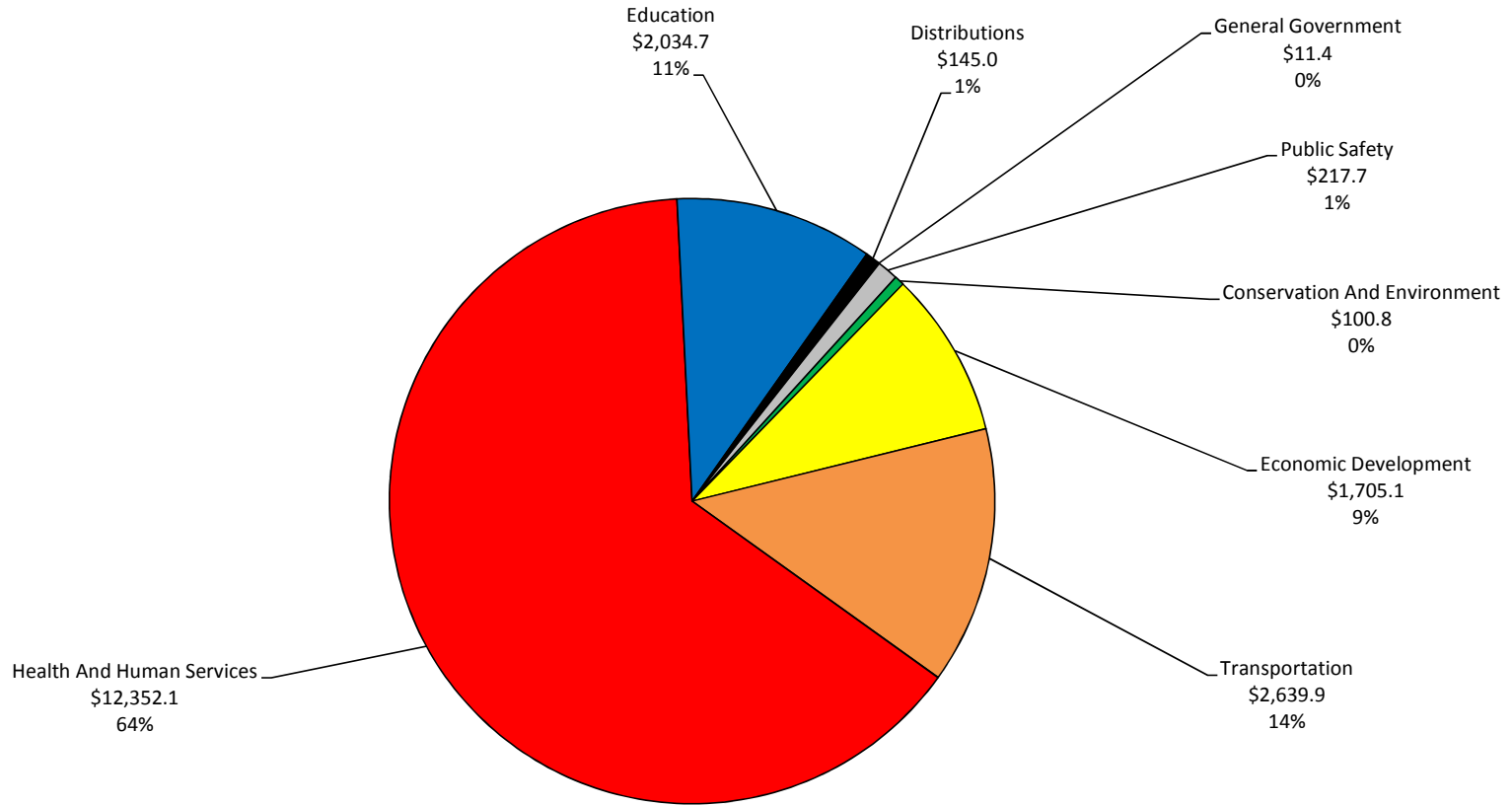
TOTAL DEDICATED FUND REVENUE 2009-2011 BIENNIUM

Total Dedicated Fund - \$7,373.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

TOTAL FEDERAL FUND REVENUE
2009-2011 BIENNIUM
Federal Revenue- \$19,206.6 Million

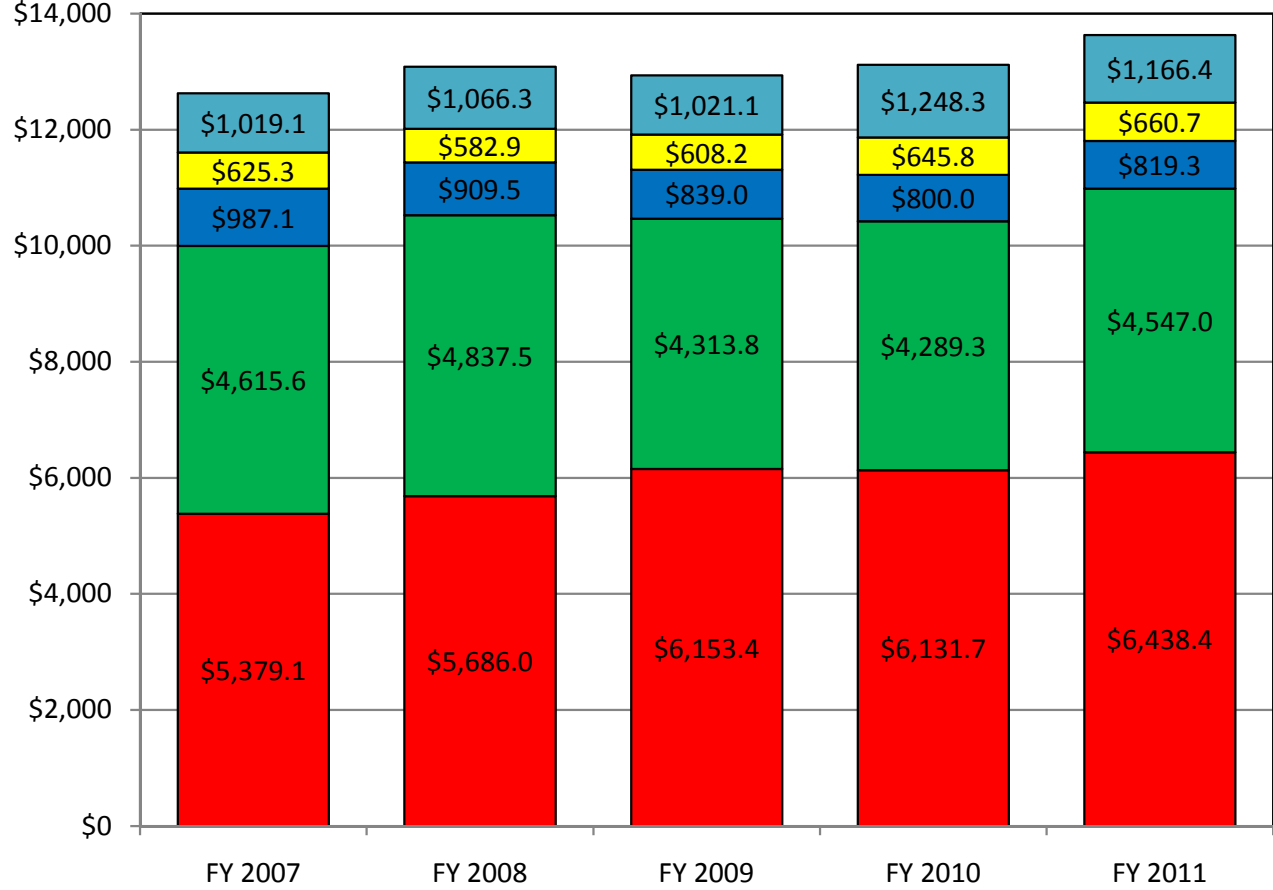


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

General Fund and PTR Fund Revenues

Fiscal Years 2007 - 2011

(Millions)

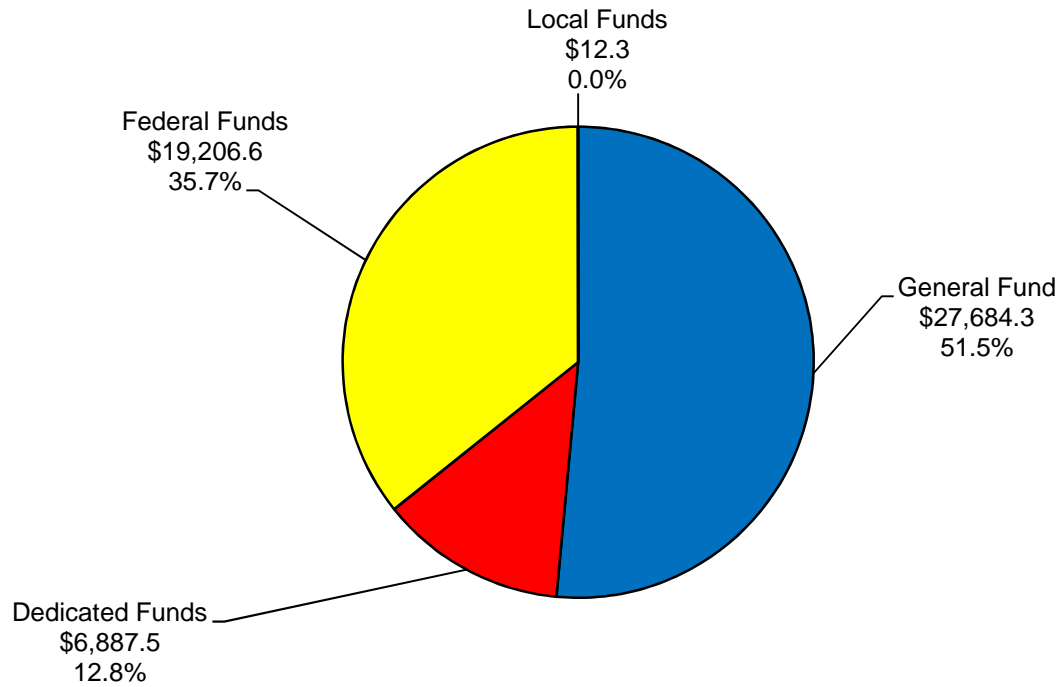


- Other Revenues
- Gaming Tax
- Corporate Income Tax
- Individual Income Tax
- Sales Tax

State of Indiana - Recommended Expenditures
Sources of Funds

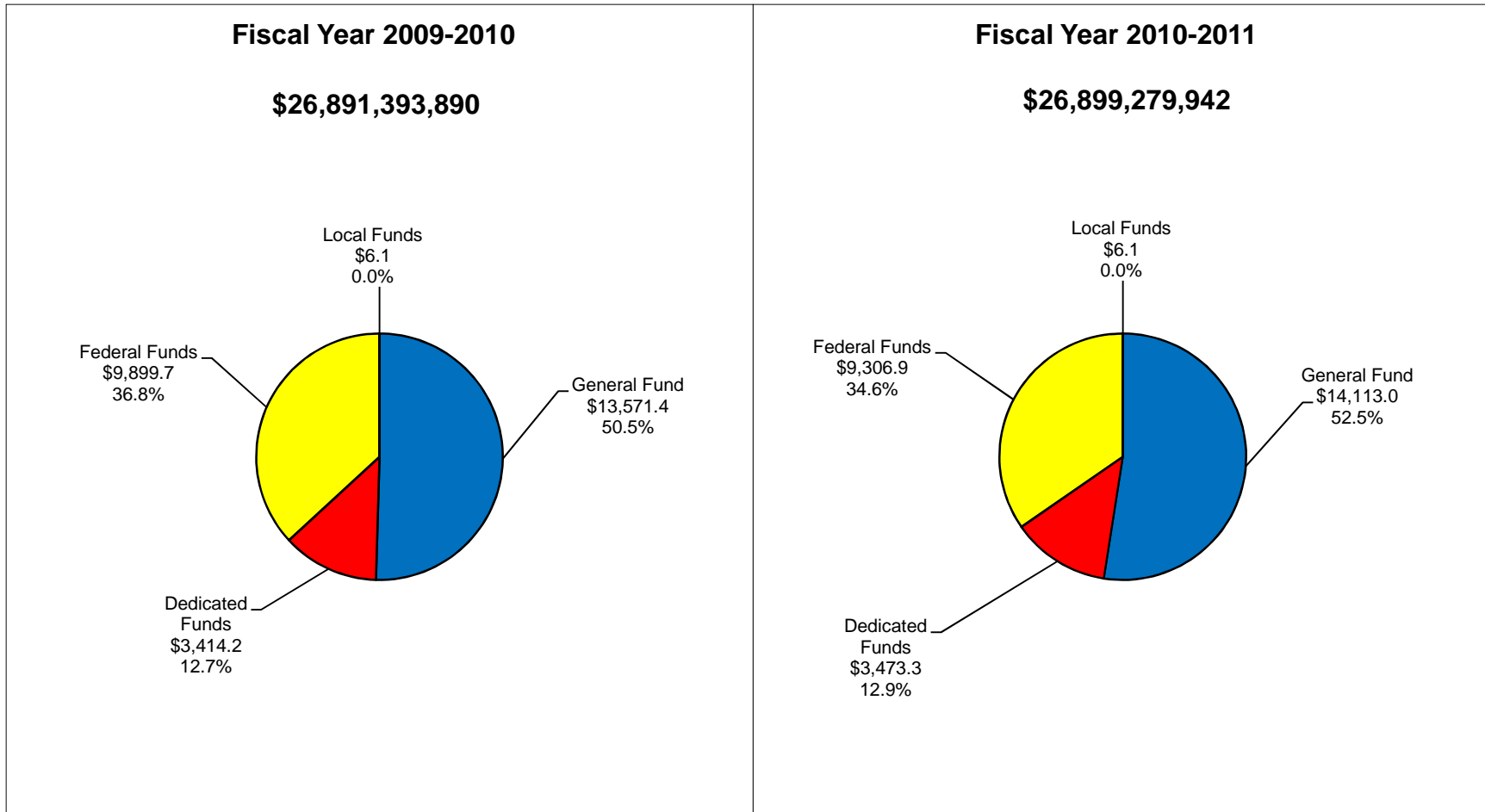
2009-2011 Biennium

\$53,790,673,832



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

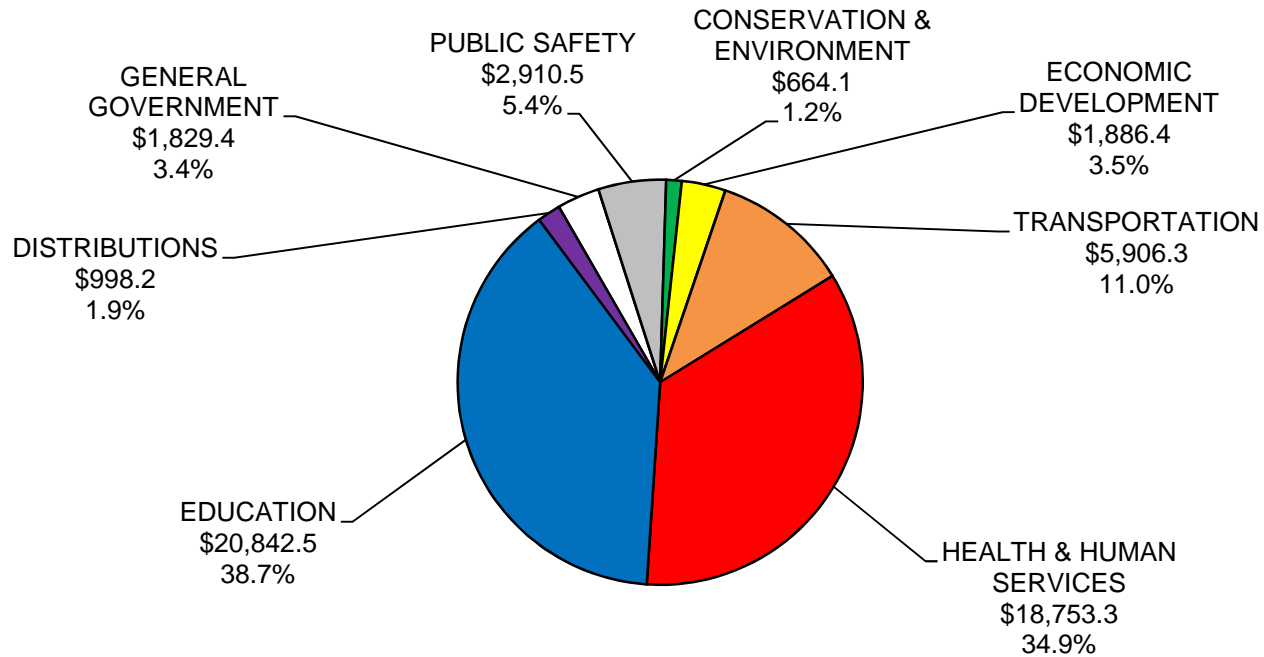
State of Indiana - Recommended Expenditures Sources of Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

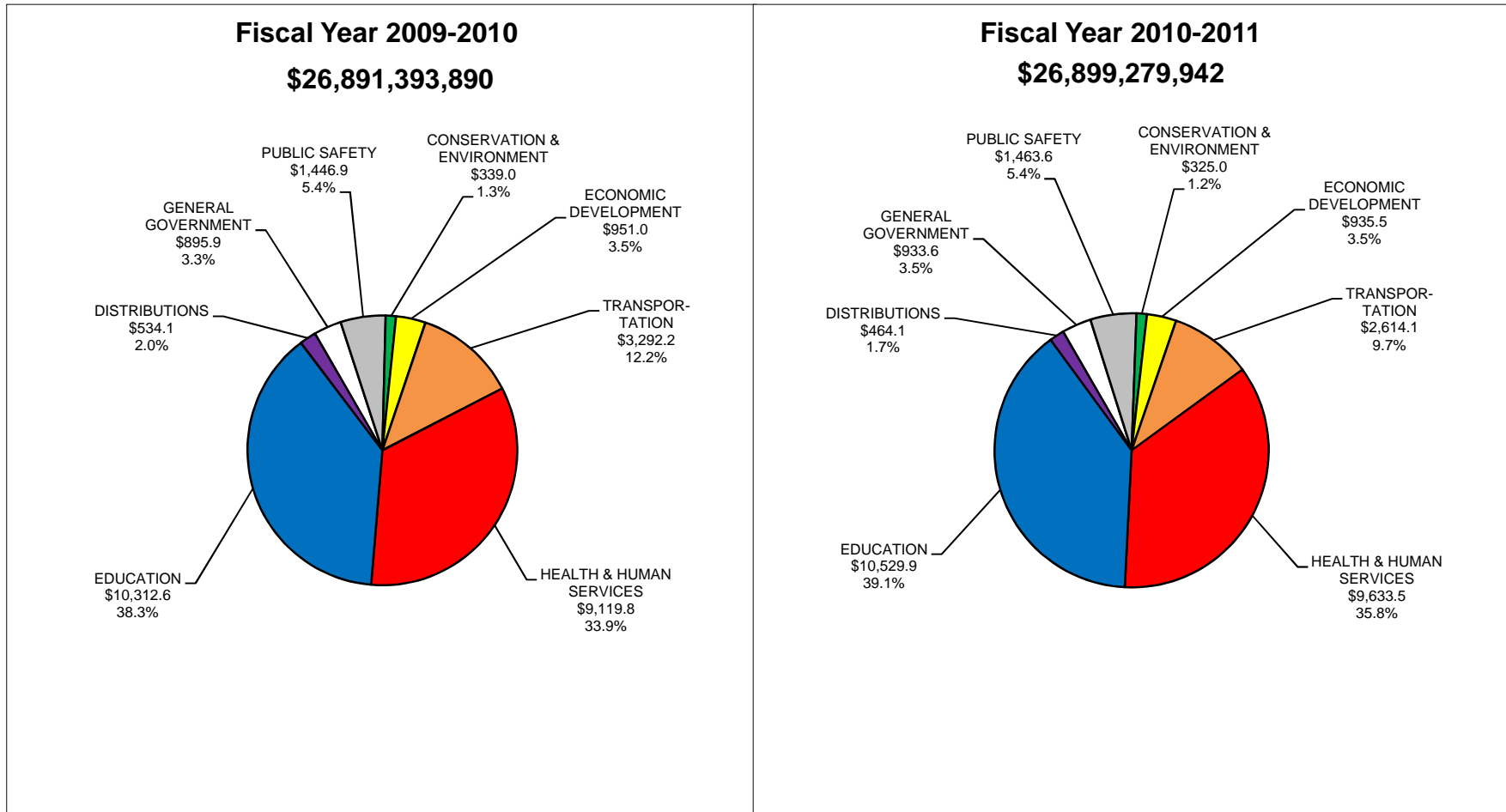
State of Indiana - Recommended Expenditures All Funds

2009-2011 Biennium
\$53,790,673,832



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures All Funds

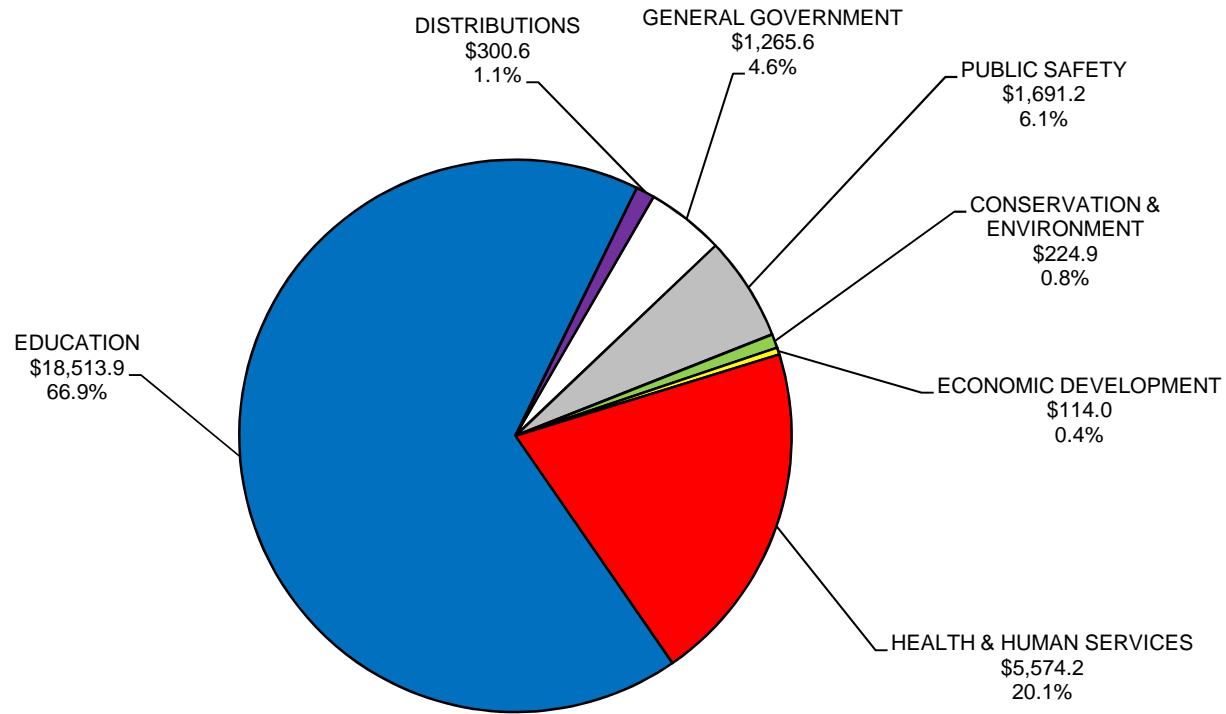


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures General Fund

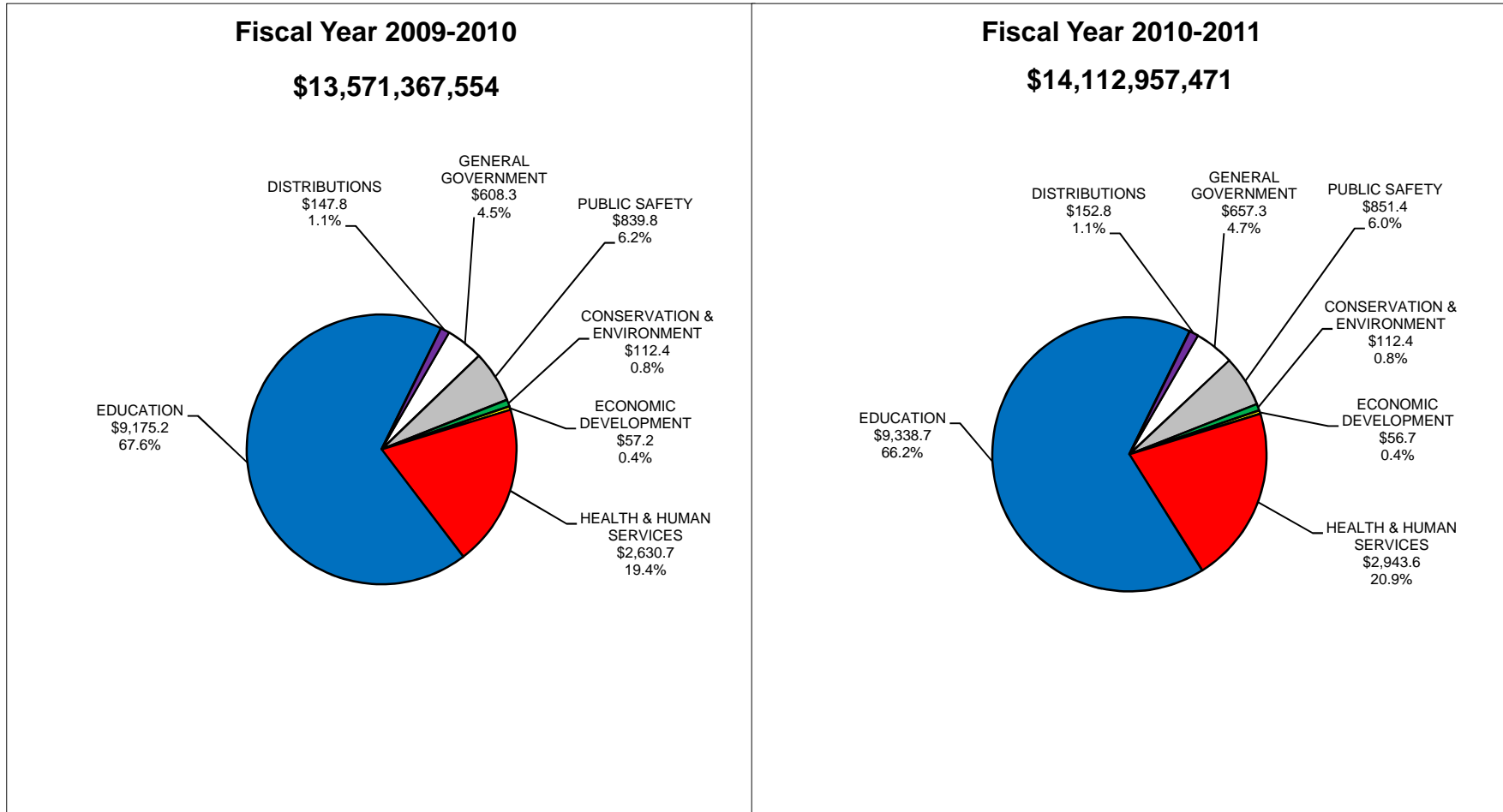
2009-2011 Biennium

\$27,684,325,025



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures General Fund

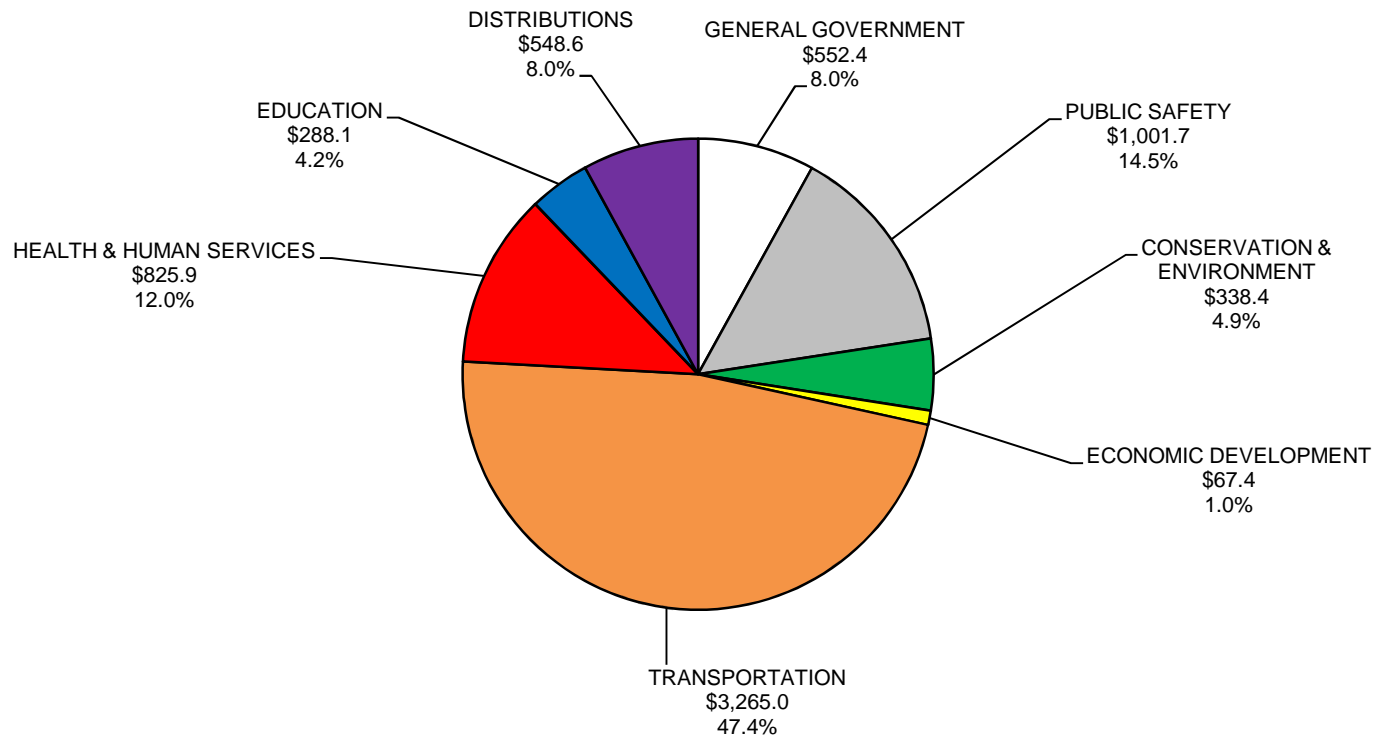


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Dedicated Funds

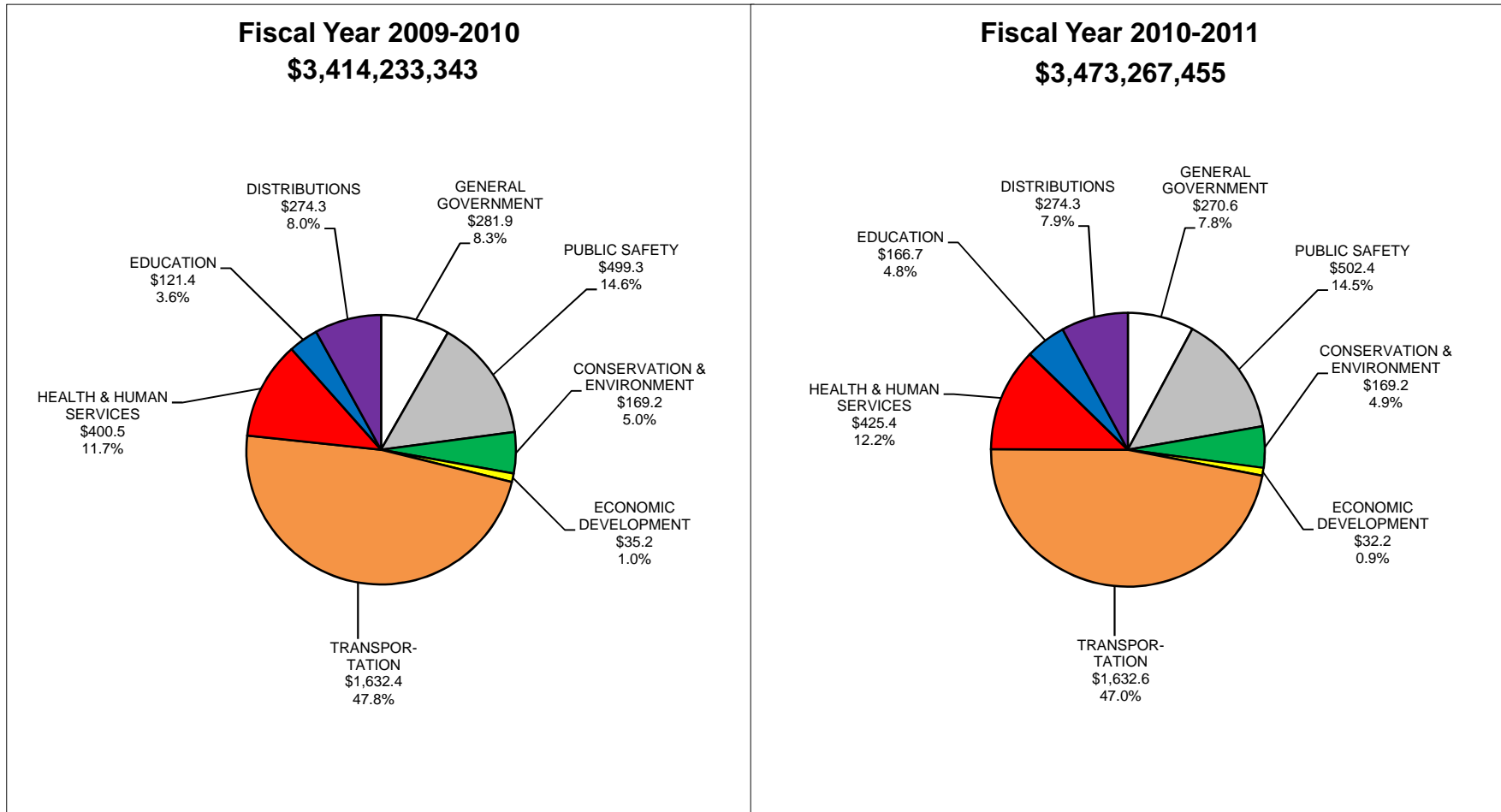
2009-2011 Biennium

\$6,887,500,798



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Dedicated Funds

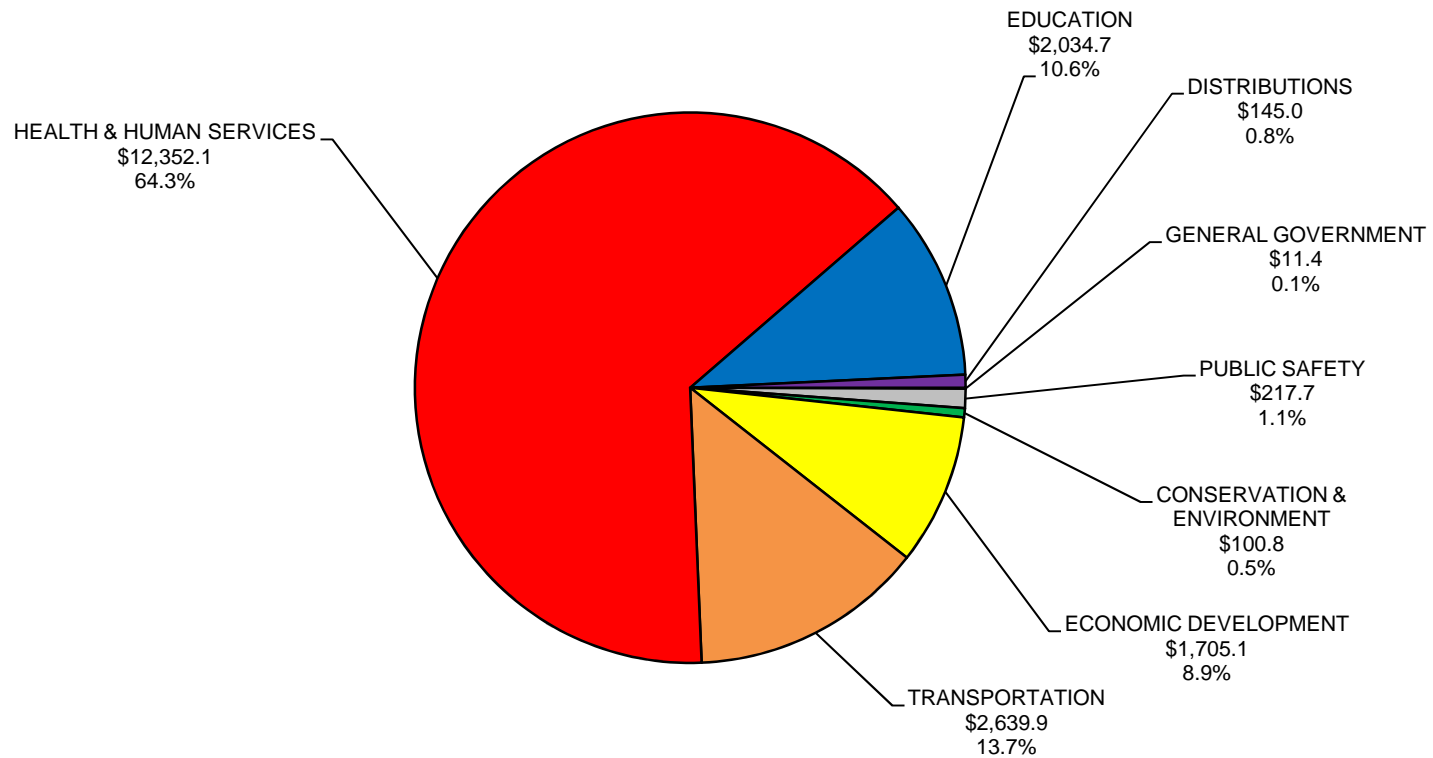


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Federal Funds

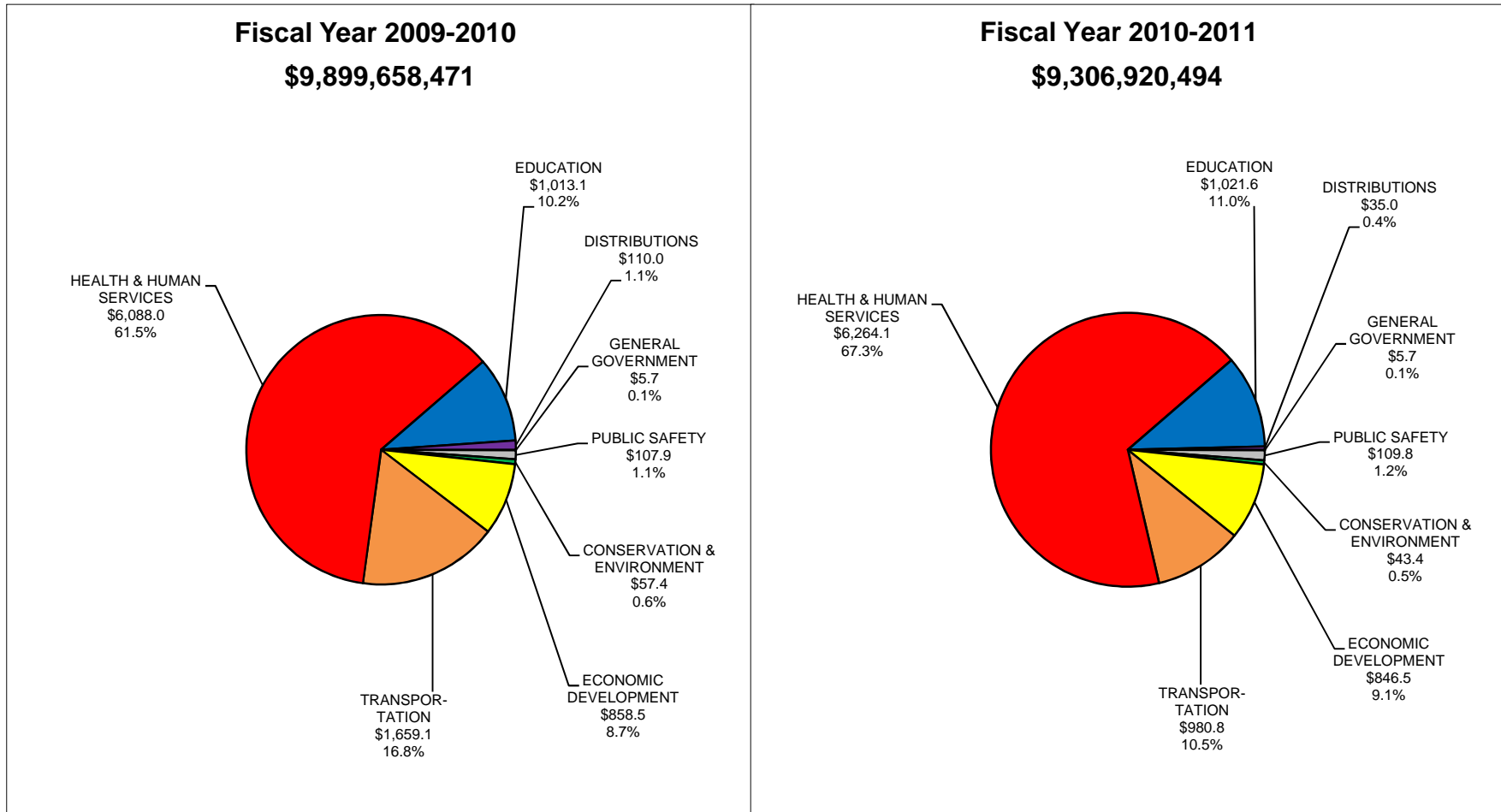
2009-2011 Biennium

\$19,206,578,965



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Federal Funds

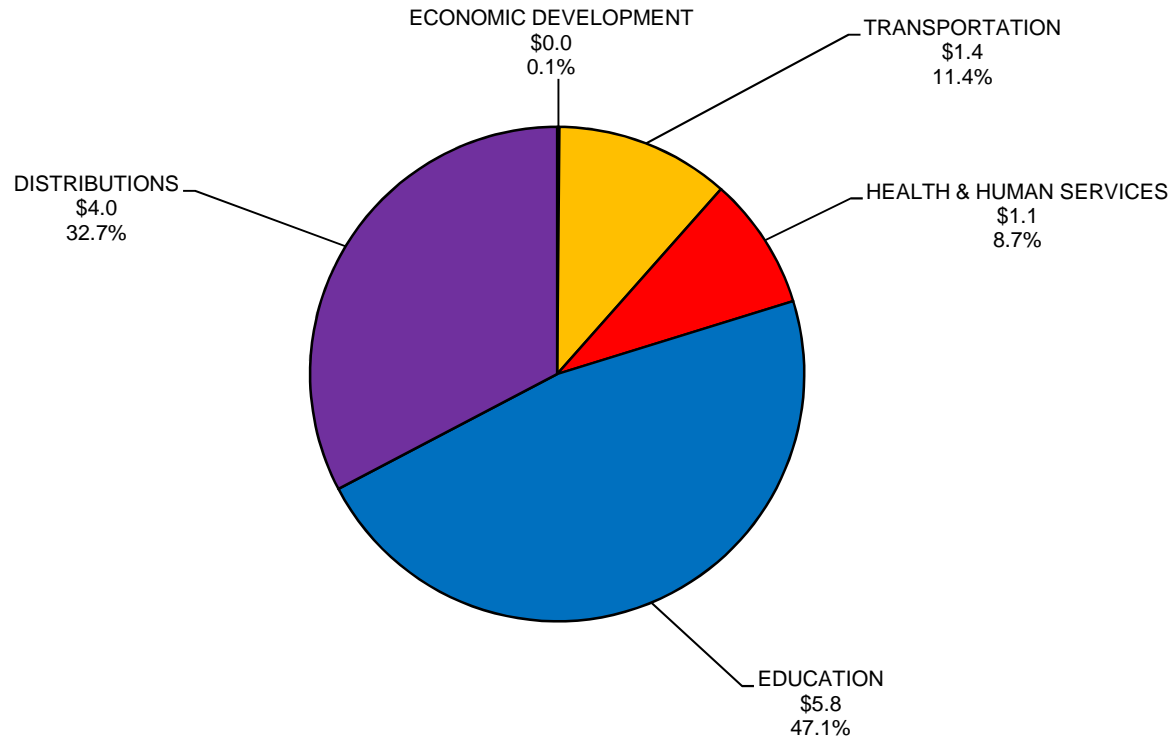


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Local Funds

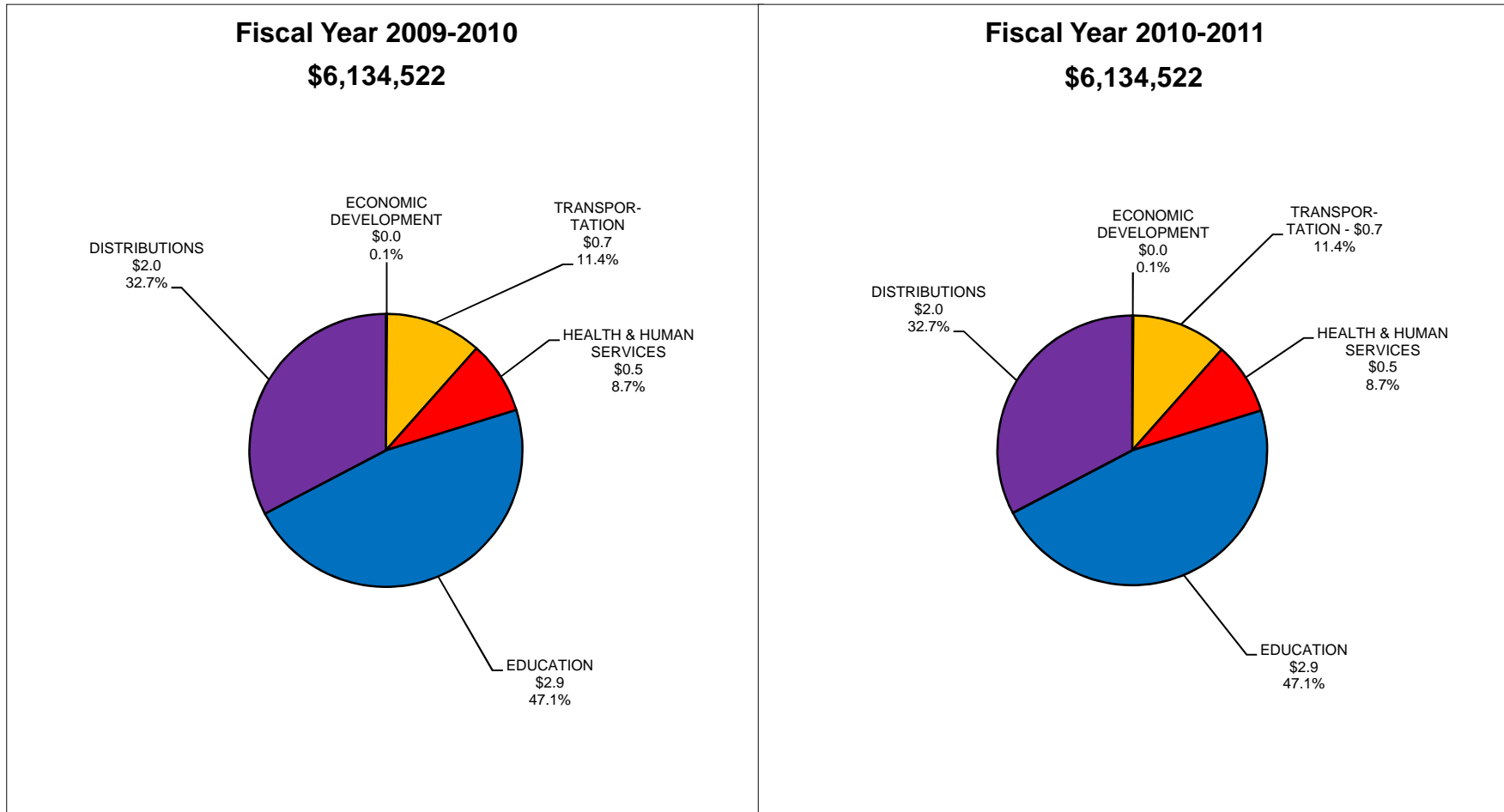
2009-2011 Biennium

\$12,269,044



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Local Funds



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency