

General Fund

<u>Functional Category</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
General Government	486,701,236	534,059,015
Corrections	678,977,695	693,251,380
Other Public Safety	101,794,671	102,445,723
Conservation and Environment	87,156,798	87,151,798
Economic Development	57,227,503	56,727,503
Mental Health	270,271,979	270,344,557
Public Health	36,383,765	36,383,765
Medicaid	1,272,026,432	1,584,827,051
Family and Children	144,315,180	144,315,180
Social Services and Veterans	903,111,002	903,115,666
Higher Education	1,725,047,566	1,754,481,203
Education Administration	17,203,754	17,203,754
Tuition Support - Gen. Fund	6,420,765,650	6,558,700,000
Social Security - Teachers	2,403,792	2,403,792
Teachers Retirement	676,806,248	704,298,497
Other Local Schools	323,310,960	292,010,960
Other Education	9,627,873	9,627,873
Distributions - General Fund	147,780,902	152,780,902
Subtotal: Operating	13,360,913,006	13,904,128,619
<u>Other Construction</u>	<u>210,454,548</u>	<u>208,828,852</u>
Subtotal: Construction	210,454,548	208,828,852
GRAND TOTAL	13,571,367,554	14,112,957,471