

## TRANSPORTATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>TRANSPORTATION</b>			
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>Administration</b>			
4000/108020	Planning and Administration		
4000/108000	Dedicated Funds	516,673	516,673
4900/190200	Dedicated Funds	202,176	202,176
6000/135000	Dedicated Funds	29,952	29,952
	<b>Totals</b>	<b>748,801</b>	<b>748,801</b>
	Administration Totals		
	Dedicated Funds	748,801	748,801
<b>INTERMODAL OPERATIONS</b>			
4600/100400	Intermodal Operating		
4000/109030	Dedicated Funds	491,613	491,613
4900/190100	Dedicated Funds	339,656	339,656
6000/135000	Dedicated Funds	339,656	339,656
4600/106000	Federal Funds	226,373	226,373
	<b>Totals</b>	<b>1,397,298</b>	<b>1,397,298</b>
4600/111000	Intermodal Grant Program		
4600/100400	Dedicated Funds	42,000	42,000
4900/190100	Dedicated Funds	37,500	37,500
4600/106000	Local Funds	450,000	450,000
	<b>Totals</b>	<b>529,500</b>	<b>529,500</b>
4600/151000	Intermodal Grant Program - Federal		
4600/104000	Federal Funds	378,000	378,000
4600/106000	Federal Funds	2,100,000	2,100,000
	<b>Totals</b>	<b>2,478,000</b>	<b>2,478,000</b>
1000/211150	Railroad Grade Crossing Improvement		
	General Fund	465,000	465,000
4900/110100	Public Mass Transportation		
4900/100100	Dedicated Funds	29,555,438	30,320,229
4900/150100	Public Mass Transportation Grant Fund - Federal Funds		
4900/100100	Federal Funds	7,000,000	7,500,000
6000/135000	Industrial Rail Fund		
	Dedicated Funds	1,953,685	1,966,298
6110/180100	Electric Rail Service Fund		
6000/180100	Dedicated Funds	125,000	125,000
6610/109000	Public Utility Tax		
	Dedicated Funds	11,570,758	11,744,590

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<b>INTERMODAL OPERATIONS TOTALS</b>			
	General Fund	465,000	465,000
	Dedicated Funds	44,455,306	45,406,542
	Federal Funds	9,704,373	10,204,373
	Local Funds	450,000	450,000
	<b>Totals</b>	<b>55,074,679</b>	<b>56,525,915</b>
<b>HIGHWAY OPERATIONS</b>			
<b>Administration</b>			
4000/108070	Highway Operating		
4000/108000	Dedicated Funds	249,047,569	249,047,569
<b>Program Support</b>			
4000/108030	Highway Buildings and Grounds		
4000/108000	Dedicated Funds	13,643,672	13,643,672
4000/108040	Highway Vehicle and Road Maintenance Equipment		
4000/108000	Dedicated Funds	19,500,000	19,500,000
	<b>Program Support Totals</b>		
	Dedicated Funds	33,143,672	33,143,672
<b>Program-State</b>			
4000/108080	Highway Maintenance Work Program		
4000/108000	Dedicated Funds	70,420,000	70,420,000
4000/118610	Right-of-Way		
4000/108000	Dedicated Funds	11,340,000	11,660,000
4000/118500	Formal Contracts		
4000/108000	Dedicated Funds	132,011,379	127,949,840
4000/118650	Consulting Services		
4000/108000	Dedicated Funds	27,000,000	29,000,000
4000/101000	Institutional Road Construction		
4000/108000	Dedicated Funds	5,000,000	5,000,000
4000/118700	Highway Planning and Research Program		
4000/108000	Dedicated Funds	3,250,000	3,250,000
4000/148500	Bond Funds For Formal Contracts		
4000/108000	Dedicated Funds	170,000,000	170,000,000
4580/115000	Construction and Improvement - Formal Contracts		
4580/100100	Dedicated Funds	31,900,000	28,400,000
4580/116600	Construction and Improvement - Lease Rental Payments		
4580/100100	Dedicated Funds	34,400,000	39,000,000
4640/106600	Crossroads 2000 - Lease Rental Payments		
4640/101500	Dedicated Funds	36,800,000	37,200,000

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		FY 2003-2004	FY 2004-2005
	Program-State Totals		
	Dedicated Funds	522,121,379	521,879,840
	<b>Program-Federal</b>		
4000/158610	Right-of-Way		
4000/108250	Federal Funds	45,360,000	46,640,000
4000/158500	Federal Allotment Construction Contracts		
4000/108250	Federal Funds	309,240,000	314,960,000
4000/158650	Consulting Engineers		
4000/108250	Federal Funds	47,000,000	45,000,000
4000/158700	HPR Program-Federal		
4000/108250	Federal Funds	13,000,000	13,000,000
4580/155000	Formal Contracts - Federal		
4580/100100	Federal Funds	60,000,000	60,000,000
	Program-Federal Totals		
	Federal Funds	474,600,000	479,600,000
	<b>Highway-Other</b>		
5360/110000	Wabash Memorial Bridge		
	Dedicated Funds	652,116	652,116
	Highway-Other Totals		
	Dedicated Funds	652,116	652,116
	HIGHWAY OPERATIONS TOTALS		
	Dedicated Funds	804,964,736	804,723,197
	Federal Funds	474,600,000	479,600,000
	Totals	1,279,564,736	1,284,323,197
	<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT</b>		
9000/190100	Motor Vehicle Highway Fund Distribution to Cities and Counties		
	Dedicated Funds	294,077,744	299,959,298
9000/190300	County Engineers		
	Dedicated Funds	1,000,000	1,000,000
9000/190700	Local Road and Street Fund Distributions		
	Dedicated Funds	77,574,014	78,349,754
9000/192500	Special Distribution/HRS Formula		
	Dedicated Funds	15,000,000	15,000,000
9000/192600	Special Distribution/MVH Formula		
	Dedicated Funds	15,000,000	15,000,000
4000/158160	Federal Aid to Local Units		
4000/108250	Federal Funds	158,332,000	160,000,000

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<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT TOTALS</b>			
	Dedicated Funds	402,651,758	409,309,052
	Federal Funds	158,332,000	160,000,000
	<b>Totals</b>	<b>560,983,758</b>	<b>569,309,052</b>
<b>TRANSPORTATION TOTALS</b>			
	General Fund	465,000	465,000
	Dedicated Funds	1,252,820,601	1,260,187,592
	Federal Funds	642,636,373	649,804,373
	Local Funds	450,000	450,000
	<b>Totals</b>	<b>1,896,371,974</b>	<b>1,910,906,965</b>