

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-18	347,087.31				
From:	00265	State Racing Commission		Standardbred Breed Development Fund	0
To:	00265	State Racing Commission	34320	STANDARD BRED	0
AU-19	117,910.02				
From:	00265	State Racing Commission		Quarter Horse Breed Development Fund	0
To:	00265	State Racing Commission	34340	QUARTERHORSE	0
AU-20	221,535.99				
From:	00090	Department of Revenue		General Fund	0
To:	00090	Department of Revenue	10920	OUTSIDE COLLECTIONS	3
AU-21	105,769,015.26				
From:	00057	State Budget Agency		MAJOR MOVES CONSTRUCTION FUND	0
To:	00057	State Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
AU-22	9,539.77				
From:	00300	Dept. of Natural Resources		Fish And Wildlife	0
To:	00300	Dept. of Natural Resources	39745	FISH & WILDLIFE	2
AU-23	1,980,461.36				
From:	00090	Department of Revenue		Motor Carrier Regulation	0
To:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	0

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	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,560,250.00				
From:	00701	State Board of Education		General Fund	0
To:	00701	State Board of Education	15173	Charter and Innovation Network	1
AU-02	8,200,000.00				
From:	00067	Office of Technology		Adminstration Svcs-Revolving	7
To:	00067	Office of Technology	71660	IND OFC OF TECHNOLOGY	7
AU-03	1,850,000.00				
From:	00495	IN Dept of Environmental Mgmt		Upst Excess Liability Fund	2
To:	00495	IN Dept of Environmental Mgmt	52810	UPST OPERATING	2
AU-04	76,000,000.00				
From:	00503	FSSA Medicaid		Healthy Indiana Plan	0
To:	00503	FSSA Medicaid	53520	HEALTHY INDIANA PLAN	0
AU-05	7,400,000.00				
From:	00022	Supreme Court		Public Defense	0
To:	00022	Supreme Court	33510	PUBLIC DEFENDER COMMISSION	0
AU-07	31,309.32				
From:	00250	Professional Licensing Agency		Dental Compliance Fund	0
To:	00250	Professional Licensing Agency	30810	Dental Prof Investigation	3

# Administrative Action Minutes by The State Budget Agency

6/30/2016

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AU-08	238,745.15			
From:	00210 Department of Insurance		Department Of Insurance	0
To:	00210 Department of Insurance	36410	DEPT OF INSURANCE-OPERATING	1

AU-09	187,858,728.10			
From:	00090 Department of Revenue		General Fund	0
To:	00090 Department of Revenue	19600	Tax Amnesty Holding	0

AU-10	456,639.75			
From:	00103 Law Enforcement Training Board		Law Enforcement Academy Training	0
To:	00103 Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	0

AU-11	956,018.35			
From:	00385 IN Dept of Homeland Security		State Building Commissioner	0
To:	00385 IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	0

AU-12	330,969.23			
From:	00300 Dept. of Natural Resources		State Parks And Memorials	0
To:	00300 Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	2

AU-13	148,990.45			
From:	00495 IN Dept of Environmental Mgmt		Upst Excess Liability Fund	0
To:	00495 IN Dept of Environmental Mgmt	52810	UPST OPERATING	2

AU-14	258,782.59			
From:	00300 Dept. of Natural Resources		Fish And Wildlife	0
To:	00300 Dept. of Natural Resources	39745	FISH & WILDLIFE	2

# Administrative Action Minutes by The State Budget Agency

6/30/2016

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AU-15	24,653.61				
From:	00300	Dept. of Natural Resources		Petroleum Severance Tax	0
To:	00300	Dept. of Natural Resources	38220	OIL AND GAS DIVISION	1

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AU-16	33,483.24				
From:	00250	Professional Licensing Agency		Preneed Consumer Protection F	0
To:	00250	Professional Licensing Agency	35610	PRENEED CONSUMER PROTECTION	3

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AU-17	398,721.60				
From:	00050	Auditor of State		General Fund	0
To:	00050	Auditor of State	14980	ABC GALLONAGE TAX DISTRIBUTION	0

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AU-24	796,456.15				
From:	00067	Office of Technology		Adminstration Svcs-Revolving	0
To:	00067	Office of Technology	71660	IND OFC OF TECHNOLOGY	7

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AU-25	32,498.52				
From:	00235	Bureau of Motor Vehicles		Financial Resp Compliance Ver	0
To:	00235	Bureau of Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	1

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AU-26	562.15				
From:	00385	IN Dept of Homeland Security		State Building Commissioner	0
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	0

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AU-27	3.06				
From:	00385	IN Dept of Homeland Security		State Building Commissioner	0
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	0

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6/30/2016

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AU-28	8,602,144.79				
From:	00100	Indiana State Police		General Fund	0
To:	00100	Indiana State Police	10930	STATE POLICE/REVENUE ONLY ACCT	0

AU-29	6,525,733.34				
From:	00503	FSSA Medicaid		Healthy Indiana Plan	0
To:	00503	FSSA Medicaid	53520	HEALTHY INDIANA PLAN	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	45,000.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00675	Branchville Corr Facility	70566	BCF Postwar Constr Fund	0
CN-02	32,300.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0
CN-03	52,775.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00650	Putnamville Corr Facility	70558	Putnam CF Postwar Constr Fund	0
CN-04	74,921.50				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00665	Wabash Valley Corr Facility	70562	WVCF Postwar Constr Fund	0

# Administrative Action Minutes by The State Budget Agency

6/30/2016

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CN-05	111,727,100.00				
From:	00057	State Budget Agency	19614	2015 GF - Leases Construct	0
To:	00057	State Budget Agency	10460	ADJUSTMENTS TO SURPLUS	0

## Capital-New

	Agency	Agency Name	Fund	Fund Name	Point
CN-06	7,500.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	123,250.00				
From:	00022	Supreme Court	13058	Adult Guardianship	7
To:	00022	Supreme Court	48050	JUDICIAL TECH & AUTOMATION PRO	1
TF-02	5,300.00				
From:	00022	Supreme Court	10210	SUPREME COURT	9
To:	00022	Supreme Court	19020	Supreme Ct GF Constr Fund	3
TF-03	2,145,699.00				
From:	00100	Indiana State Police	10950	FIREARM HISTORY CHECK FEES	1
To:	00100	Indiana State Police	14900	State Police & Motor Carrier I	1

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6/30/2016

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TF-04	77,965.00				
From:	00303	In St Museum Historic Sites Co	12490	STATE MUSEUM	2
To:	00303	In St Museum Historic Sites Co	43915	IN State Museum/Historic Sites	1

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TF-05	430,000.00				
From:	00260	IN Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	1
To:	00260	IN Economic Development Corp	42910	ISBD SMALL BUSINESS	1

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TF-06	183,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00503	FSSA Medicaid	13220	MEDICAID POLICY & PLANNING	0

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TF-07	67,811.07				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0

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TF-08	1,596,593.79				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0

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TF-09	2,836,846.94				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00410	Division of Mental Health	17024	CHILD PSYCHIATRIC SERVICE FUND	0

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TF-10	49,659.53				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	11770	RES SERV FOR DEVELOP DISAB PER	0

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6/30/2016

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TF-100	603,556.73				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	1
To:	00665	Wabash Valley Corr Facility	13730	WABASH VALLEY CORR FACILITY	1

TF-101	254,524.12				
From:	00640	Indiana Womens Prison	13640	INDIANA WOMEN'S PRISON	1
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2

TF-102	2,072,340.00				
From:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	0
To:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	9

TF-103	6,694.91				
From:	00615	Department of Correction	13770	Educational Services	2
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2

TF-104	49,002,703.27				
From:	00503	FSSA Medicaid	55110	Medicaid Revenue	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-104	91,626.00				
From:	00063	Election Board	14550	NATIONAL VOTER REGISTRATION PR	1
To:	00063	Election Board	45440	CAMPAIGN FINANCE ENFORCEMENT	1

TF-105	160,000,000.00				
From:	00503	FSSA Medicaid	55111	Hospital Assessment Fee (HAF)	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0



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6/30/2016

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TF-105	1,238.78				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	0
To:	00615	Department of Correction	18790	MEDICAL SERVICE PAYMENTS	0

TF-107r	900,000.00				
From:	00500	Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-108r	25,500,000.00				
From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDREN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-109	2,815,168.08				
From:	00057	State Budget Agency	30340	LOTTERY & GAMING SURPLUS ACCT	0
To:	00057	State Budget Agency	10460	ADJUSTMENTS TO SURPLUS	0

TF-11	437,445.48				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0

TF-110	226,692.75				
From:	00719	Commission for Higher Ed	15156	STEM Teacher Recruitment Fund	0
To:	00719	Commission for Higher Ed	44078	STEM Teacher Recruitment Fund	0

TF-111	873.35				
From:	00700	Department of Education	15166	Dual Immersion Pilot Program	0
To:	00700	Department of Education	47361	Dual Immersion Pilot Program	0

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TF-112	275,000.00				
From:	00550	IN School for the Blind	13280	BLIND SCHOOL	1
To:	00550	IN School for the Blind	47000	LIBRARY RENOVATION	4

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TF-113	618,637.36				
From:	00038	Lieutenant Governor's Office	11740	OFFICE OF TOURISM	0
To:	00038	Lieutenant Governor's Office	47260	TOURISM CONFERENCE	0

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TF-114	11,871.13				
From:	00503	FSSA Medicaid	55110	Medicaid Revenue	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

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TF-115	45,122,944.21				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00057	State Budget Agency	54410	STATE TUITION RESERVE FUND	0

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TF-116	8,602,144.79				
From:	00100	Indiana State Police	10930	STATE POLICE/REVENUE ONLY ACCT	0
To:	00100	Indiana State Police	47410	EXCESS HANDGUN LICENSE FEES	0

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TF-117	345,982.62				
From:	00385	IN Dept of Homeland Security	53210	REGIONAL PUBLIC SAFETY TRAININ	0
To:	00385	IN Dept of Homeland Security	37740	FIREFGTING & EMER EQUIP REV LN	0

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TF-118	437,383.45				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	18790	MEDICAL SERVICE PAYMENTS	0

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6/30/2016

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TF-119      75.23

From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00615	Department of Correction	41714	SOUTH BEND WORK RELEASE CENTER	0

TF-12      1,276,190.21

From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	11770	RES SERV FOR DEVELOP DISAB PER	0

TF-120      704.63

From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00620	Indiana State Prison	13550	INDIANA STATE PRISON	0

TF-121      1,157.53

From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00665	Wabash Valley Corr Facility	13730	WABASH VALLEY CORR FACILITY	0

TF-122      53,134.28

From:	00500	Division of Family Resources	11890	BURIAL EXPENSES	0
To:	00500	Division of Family Resources	40720	WARRANT HOLDING ACCOUNT	0

TF-123      109.46

From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00635	Corr Industrial Facility	13620	CORRECTIONAL INDUSTRIAL FAC	0

TF-124      398.55

From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00640	Indiana Womens Prison	13640	INDIANA WOMEN'S PRISON	0

# Administrative Action Minutes by The State Budget Agency

6/30/2016

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TF-125	165.97				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00665	Wabash Valley Corr Facility	13730	WABASH VALLEY CORR FACILITY	0

TF-126	24,999.96				
From:	00260	IN Economic Development Corp	17080	LEDO/REDO MATCHING GRANT PROG	0
To:	00260	IN Economic Development Corp	12170	INTERNATIONAL TRADE	0

TF-127	16,165.33				
From:	00103	Law Enforcement Training Board	70420	LETB LET Bldg Fund	0
To:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	0

TF-128	1,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00620	Indiana State Prison	13550	INDIANA STATE PRISON	0

TF-129	1,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	0
To:	00665	Wabash Valley Corr Facility	13730	WABASH VALLEY CORR FACILITY	0

TF-130	103,003.91				
From:	00100	Indiana State Police	12755	ISP Indiana Intelligence Fusio	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0

TF-131	238,534.14				
From:	00100	Indiana State Police	13117	Forensic & Health Sciences Lab	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0

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6/30/2016

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TF-132	757,652.89				
From:	00100	Indiana State Police	14900	State Police & Motor Carrier I	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0

TF-133	356,314.63				
From:	00100	Indiana State Police	14990	TRANSFER BENEFIT FUND	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0

TF-134	7,500.00				
From:	00160	Dept. of Veteran's Affairs	11540	VETERANS OF FOREIGN WARS	0
To:	00160	Dept. of Veteran's Affairs	47110	SERVICE OFFICER TRAINING CONFE	0

TF-135	7,500.00				
From:	00160	Dept. of Veteran's Affairs	11370	AMERICAN VETERANS WW2	0
To:	00160	Dept. of Veteran's Affairs	47110	SERVICE OFFICER TRAINING CONFE	0

TF-136	10,000.00				
From:	00160	Dept. of Veteran's Affairs	11300	DISABLED AMERICAN VETERANS	0
To:	00160	Dept. of Veteran's Affairs	47110	SERVICE OFFICER TRAINING CONFE	0

TF-137	2,000,000.00				
From:	00700	Department of Education	12575	Excellence in Perf Awards	7
To:	00700	Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	0

TF-138	49,101.06				
From:	00405	Family & Social Services Admin	15985	Pre-K Education Pilot	0
To:	00405	Family & Social Services Admin	15980	Early Education Grant Pilot Pr	0

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6/30/2016

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TF-139	30,000.00				
From:	00258	Civil Rights Commission	12084	Commission on the Social Stat.	2
To:	00258	Civil Rights Commission	45870	ICRC WORKSHOPS	0

TF-13r	500,000.00				
From:	00498	IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-14	250,000.00				
From:	00400	Department of Health	15144	Infectious Disease	3
To:	00400	Department of Health	43990	ISDH Indirect Revenue	3

TF-140	24,000.00				
From:	00160	Dept. of Veteran's Affairs	11460	DEPT OF VETERANS' AFFAIRS	2
To:	00160	Dept. of Veteran's Affairs	47110	SERVICE OFFICER TRAINING CONFE	0

TF-141	1,649,045.00				
From:	00235	Bureau of Motor Vehicles	13077	Bureau of Motor Vehicles	2
To:	00235	Bureau of Motor Vehicles	13119	License Plates	0

TF-142	239,060.05				
From:	00400	Department of Health	15144	Infectious Disease	0
To:	00400	Department of Health	43990	ISDH Indirect Revenue	0

TF-143	27,303.32				
From:	00495	IN Dept of Environmental Mgmt	12810	CFO/CAFO INSPECTIONS	0
To:	00495	IN Dept of Environmental Mgmt	41210	ENVIRONMENTAL MGMT OPERATING	1

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6/30/2016

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TF-144	96,004.95				
From:	00032 Criminal Justice Institute	15150	JUVENILE JUSTICE	0	
To:	00032 Criminal Justice Institute	16950	CHILD RESTRAINT SYSTEM FUND	0	

TF-145	57,788.06				
From:	00061 Department of Administration	14544	DCS OMBUDSMAN BUREAU	1	
To:	00061 Department of Administration	71620	GENERAL SERVICES ROTARY	1	

TF-146	5,000,000.00				
From:	00100 Indiana State Police	47410	EXCESS HANDGUN LICENSE FEES	0	
To:	00100 Indiana State Police	77010	ISP 115 Health Trust Fund	0	

TF-15	38,931.25				
From:	00235 Bureau of Motor Vehicles	50210	STATE MOTOR VEHICLE TECHNOLOGY	3	
To:	00235 Bureau of Motor Vehicles	75144	EDUCATION PLATE FEE	3	

TF-16	500,000.00				
From:	00210 Department of Insurance	48810	PATIENTS COMP FUND-NON BUDGET	0	
To:	00210 Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	3	

TF-17	875,000.00				
From:	00210 Department of Insurance	51010	MINE SUBSIDENCE E INS FD-NON B	0	
To:	00210 Department of Insurance	51020	MINE SUBSIDENCE INS FD OPER	8	

TF-18	1,462,953.94				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00405 Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0	

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TF-19	104,789.25				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00410 Division of Mental Health	15160	SERIOUS MENTALLY ILL ST APPROP	0	

TF-20	23,935.75				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00497 Div of Disability & Rehab Svcs	11770	RES SERV FOR DEVELOP DISAB PER	0	

TF-21	141,960.33				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0	

TF-22	250,000.00				
From:	00410 Division of Mental Health	38610	ADDICTIVE SERV ADMIN	0	
To:	00410 Division of Mental Health	47800	DMHA YOUTH TOBACCO REDUCT SUPP	0	

TF-23	240,000.00				
From:	00405 Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0	
To:	00410 Division of Mental Health	15240	MH ADMIN STATE APPROPRIATION	0	

TF-31	200,000.00				
From:	00400 Department of Health	15820	AIDS EDUCATION	1	
To:	00400 Department of Health	14670	HIV/AIDS SERVICES	2	

TF-32	7,000.00				
From:	00400 Department of Health	16910	MCH SUPPLEMENT	1	
To:	00400 Department of Health	14670	HIV/AIDS SERVICES	2	



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TF-33	55,000.00				
From:	00700 Department of Education	13950	TESTING & REMEDIATION	3	
To:	00700 Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6	

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TF-34	112,252.00				
From:	00700 Department of Education	14420	EARLY INTERVENTION PROG ASSESS	3	
To:	00700 Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6	

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TF-35	200,000.00				
From:	00700 Department of Education	15164	Turnaround Support	3	
To:	00700 Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6	

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TF-36	3,950,000.00				
From:	00700 Department of Education	17890	ADVANCED PLACEMENT PROGRAM	3	
To:	00700 Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6	

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TF-37	3,517,567.64				
From:	00700 Department of Education	15165	Remediation Testing	3	
To:	00700 Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	6	

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TF-39	500,000.00				
From:	00700 Department of Education	14930	TRF TO ST SCHOOL TUITION FND	6	
To:	00055 Office of Managemnt and Budget	15174	Distressed Unit Appeals Board	0	

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TF-40	3,334,333.00				
From:	00510 Dept of Workforce Development	15145	Career & Technical Education I	7	
To:	00510 Dept of Workforce Development	17700	STATE WORKFORCE DEVELOPMENT FD	7	

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# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-41	64,000.00				
From:	00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	1
To:	00190	Indiana Gaming Commission	46720	GAMING ENFORCEMENT AGENTS COST	1
TF-43	170,378.61				
From:	00385	IN Dept of Homeland Security	37740	FIREFGTING & EMER EQUIP REV LN	2
To:	00385	IN Dept of Homeland Security	44530	INDIVIDUAL & FAMILY GRANT PROG	7
TF-44	28,564.21				
From:	00385	IN Dept of Homeland Security	13084	Secured School Safety Grants	7
To:	00385	IN Dept of Homeland Security	44036	Indiana Secured School Fund	7
TF-47	79.25				
From:	00050	Auditor of State	10470	AUDITOR OF STATE	0
To:	00050	Auditor of State	53999	CLOSING CENTER	0
TF-48	10,616.00				
From:	00225	Department of Labor	11960	LABOR DIVISION	1
To:	00225	Department of Labor	11980	MINES - MINING DIVISION	1
TF-49	25,823.00				
From:	00046	Attorney General	74910	ABANDONED PROPERTY OPER	2
To:	00046	Attorney General	44720	UNCLAIMED PROPERTY LITIGATION	2
TF-50	750,000.00				
From:	00500	Division of Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00500	Division of Family Resources	11890	BURIAL EXPENSES	0

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TF-51	339,587.54				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0	

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TF-52r	4,000,000.00				
From:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0	
To:	00503 FSSA Medicaid	15050	MEDICAID	0	

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TF-54	850,000.00				
From:	00100 Indiana State Police	73821	STATE POLICE HEALTH INSURANCE	0	
To:	00100 Indiana State Police	77010	ISP 115 Health Trust Fund	0	

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TF-55	130,000.00				
From:	00004 Senate	10040	SENATE	0	
To:	00004 Senate	10070	SENATE EXPENSE (LEGISLATORS)	0	

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TF-56	96,025.00				
From:	00495 IN Dept of Environmental Mgmt	49540	HAZ WASTE SITES-ST CLNUP (NRD)	1	
To:	00495 IN Dept of Environmental Mgmt	49535	HAZ WASTE SITES-STATE CLEANUP	1	

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TF-59	83,220.74				
From:	00385 IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	0	
To:	00385 IN Dept of Homeland Security	44036	Indiana Secured School Fund	0	

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TF-60	4,555.57				
From:	00100 Indiana State Police	14990	TRANSFER BENEFIT FUND	0	
To:	00100 Indiana State Police	14910	STATE POLICE PENSION	0	

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# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-61	6,459.68				
From:	00100	Indiana State Police	14990	TRANSFER BENEFIT FUND	0
To:	00100	Indiana State Police	14920	SUPPLEMENTAL PENSION	0

TF-62	885,100.00				
From:	00260	IN Economic Development Corp	18217	TRAINING 2000 FUND	0
To:	00260	IN Economic Development Corp	12090	ADMINISTRATION	0

TF-63	60,197.17				
From:	00300	Dept. of Natural Resources	12480	ENGINEERING DIVISION	1
To:	00300	Dept. of Natural Resources	12500	HISTORIC PRESERVE ARCHAEOLOGY	1

TF-64	41,489.41				
From:	00300	Dept. of Natural Resources	12480	ENGINEERING DIVISION	1
To:	00300	Dept. of Natural Resources	12520	NATURE PRESERVES	1

TF-65	4,000,000.00				
From:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Indiana Dept of Transportation	30519	OPERATIONS	1

TF-66	338,625.95				
From:	00032	Criminal Justice Institute	16870	DRUG ENFORCEMENT MATCH	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	8

TF-67	1,500,000.00				
From:	00061	Department of Administration	10560	DEPARTMENT OF ADMINISTRATION	2
To:	00061	Department of Administration	16210	SOBC LEASE GOVT CENTER SOUTH	2

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-68	27,045,744.00				
From:	00405	Family & Social Services Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-70	1,770,279.13				
From:	00615	Department of Correction	18790	MEDICAL SERVICE PAYMENTS	2
To:	00615	Department of Correction	13490	PAROLE DIVISION	1

TF-71	1,126,300.78				
From:	00615	Department of Correction	18790	MEDICAL SERVICE PAYMENTS	2
To:	00615	Department of Correction	13430	FOOD SERVICE	0

TF-72	1,049,946.91				
From:	00615	Department of Correction	13830	JUVENILE TRANSITION	2
To:	00616	North Central Juv Corr Fac	13700	NORTH CENTRAL JUV. CORR. FAC.	1

TF-73	825,222.98				
From:	00615	Department of Correction	18790	MEDICAL SERVICE PAYMENTS	2
To:	00620	Indiana State Prison	13550	INDIANA STATE PRISON	1

TF-74	731,779.49				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	1
To:	00667	Madison Correctional Facility	13740	MADISON CORR. FACILITY	1

TF-75	366,789.10				
From:	00615	Department of Correction	13830	JUVENILE TRANSITION	2
To:	00615	Department of Correction	13470	DIV OF STAFF DEVELOP & TRAIN	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-76	728,023.34				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	1
To:	00685	Rockville Corr Facility	13810	ROCKVILLE CORR FACILITY	1

TF-77	250,752.67				
From:	00675	Branchville Corr Facility	13760	BRANCHVILLE CORR. FACILITY	2
To:	00615	Department of Correction	15360	EMERGENCY RESPONSE	1

TF-78	376,387.41				
From:	00675	Branchville Corr Facility	13760	BRANCHVILLE CORR. FACILITY	2
To:	00697	Edinburgh Correctional Facilit	13860	EDINBURGH CORR FACILITY	1

TF-79	251,082.48				
From:	00675	Branchville Corr Facility	13760	BRANCHVILLE CORR. FACILITY	2
To:	00695	Reception Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	1

TF-80	352,135.23				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	1
To:	00615	Department of Correction	13450	Plainfield STOP Facility	2

TF-81	172,632.66				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	1
To:	00635	Corr Industrial Facility	13620	CORRECTIONAL INDUSTRIAL FAC	1

TF-82	48,102.83				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	1
To:	00661	Camp Summit Correctional Facil	13720	CAMP SUMMIT	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-83	14,498.42				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	1
To:	00655	Pendleton Juvenile Corr Fac	13680	PENDLETON JUVENILE COR FACILIT	1

TF-84	133,785.06				
From:	00675	Branchville Corr Facility	13760	BRANCHVILLE CORR. FACILITY	2
To:	00615	Department of Correction	41714	SOUTH BEND WORK RELEASE CENTER	0

TF-85	119,970.64				
From:	00003	House of Representatives	10030	HOUSE OF REPRESENTATIVES	0
To:	00003	House of Representatives	10050	HOUSE EXPENSE (LEGISLATORS)	0

TF-86	1,421,405.06				
From:	00570	Indiana Veteran's Home	45105	IVH MEDICAID REIMBURSEMENT	0
To:	00570	Indiana Veteran's Home	13310	IND VETERANS HOME	1

TF-87	708,885.15				
From:	00110	Adjutant General's Office	11030	ADJUTANT GENERAL	2
To:	00050	Auditor of State	70699	CLOSING CENTER	0

TF-88	176,764.00				
From:	00400	Department of Health	16910	MCH SUPPLEMENT	1
To:	00400	Department of Health	13200	CSHCN STATE MATCH	1

TF-89	161,944.00				
From:	00400	Department of Health	16900	WIC SUPPLEMENT	1
To:	00400	Department of Health	13200	CSHCN STATE MATCH	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-90	111,128.00				
From:	00400	Department of Health	15960	CHRONIC DISEASES	1
To:	00400	Department of Health	13200	CSHCN STATE MATCH	1

TF-91	50,840.00				
From:	00400	Department of Health	30420	COMMUNITY HEALTH CENTERS	1
To:	00400	Department of Health	13200	CSHCN STATE MATCH	1

TF-92	1,953.00				
From:	00400	Department of Health	30420	COMMUNITY HEALTH CENTERS	1
To:	00400	Department of Health	15820	AIDS EDUCATION	1

TF-93	76.00				
From:	00400	Department of Health	30420	COMMUNITY HEALTH CENTERS	1
To:	00400	Department of Health	43926	Hearing Aid Fund	2

TF-94	7,629,998.00				
From:	00210	Department of Insurance	48810	PATIENTS COMP FUND-NON BUDGET	1
To:	00050	Auditor of State	48899	CLOSING CENTER	1

TF-95	7,225,254.00				
From:	00210	Department of Insurance	51010	MINE SUBSIDENCE E INS FD-NON B	1
To:	00050	Auditor of State	51099	CLOSING CENTER	1

TF-96	3,428,477.81				
From:	00615	Department of Correction	13460	ADULT CONTRACT BEDS	0
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2



# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-97	1,161,985.06				
From:	00615	Department of Correction	18790	MEDICAL SERVICE PAYMENTS	2
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2

TF-98	1,197,473.12				
From:	00675	Branchville Corr Facility	13760	BRANCHVILLE CORR. FACILITY	2
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2

TF-99	1,183.23				
From:	00615	Department of Correction	18790	MEDICAL SERVICE PAYMENTS	2
To:	00687	South Bend Juvenile Facility	13820	SOUTH BEND JUV CORR. FACILITY	1

## Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	281,263.75				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	2
To:	00303	In St Museum Historic Sites Co	43915	IN State Museum/Historic Sites	1
PS-02	2,241,897.50				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0
PS-03	2,100.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	1
To:	00022	Supreme Court	10340	SPECIAL JUDGES-COUNTY COURTS	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

PS-04	2,629.49				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00735	Historical Bureau	14160	HISTORICAL BUREAU	0
PS-05	9,100.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00062	Commission on Public Records	10580	PUBLIC RECORDS COMMISSION	0
PS-06	1,000.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	0
PS-07	1,815,897.34				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	1
PS-08	2,124,732.60				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	17040	JUDICIAL BRANCH INS ADJUST ACC	1
PS-09	298,276.21				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00023	Appellate Court	10220	COURT OF APPEALS	1
PS-10	28,374.47				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00705	Indiana Arts Commission	13910	INDIANA ARTS COMMISSION	2

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

PS-11	8,733.57				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00056	Ofc of State-Based Initiatives	13140	OFC OF STATE-BASED INITIATIVES	0

PS-12	2,299,157.47				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	9

PS-13	13.30				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00022	Supreme Court	10210	SUPREME COURT	0

PS-14	17,803.05				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00038	Lieutenant Governor's Office	13062	Office of Defense Development	0

PS-15	43,740.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneur	0

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	300,000.00				
From:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1
To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	2

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-02	22,000.00				
From:	00497	Div of Disability & Rehab Svcs	16280	OFFICE SVC-DEAF/HARD HEARING	2
To:	00497	Div of Disability & Rehab Svcs	16280	OFFICE SVC-DEAF/HARD HEARING	1

TP-03	125,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	2

TP-04	500,000.00				
From:	00022	Supreme Court	10210	SUPREME COURT	1
To:	00022	Supreme Court	10210	SUPREME COURT	2

TP-05	194,606.21				
From:	00351	Board of Animal Health	12680	BD OF ANIMAL HEALTH	1
To:	00351	Board of Animal Health	12680	BD OF ANIMAL HEALTH	2

TP-06	94,176.30				
From:	00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	1
To:	00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	2

TP-07	240,469.71				
From:	00026	Indiana Judicial Center	10200	JUDICIAL CONFERENCE	2
To:	00026	Indiana Judicial Center	10200	JUDICIAL CONFERENCE	1

TP-08	161,580.53				
From:	00022	Supreme Court	10210	SUPREME COURT	1
To:	00022	Supreme Court	10210	SUPREME COURT	2

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-09	6.67				
From:	00023	Appellate Court	10220	COURT OF APPEALS	2
To:	00023	Appellate Court	10220	COURT OF APPEALS	1

TP-10	48,657.06				
From:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	2
To:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	1

TP-11	262.11				
From:	00022	Supreme Court	10280	COUNTY PROSECUTORS SALARIES	1
To:	00022	Supreme Court	10280	COUNTY PROSECUTORS SALARIES	2

TP-12	6,008.94				
From:	00030	Governor's Office	10290	GOVERNOR	2
To:	00030	Governor's Office	10290	GOVERNOR	1

TP-13	455.43				
From:	00048	Treasurer of State	10450	TREASURER OF STATE	1
To:	00048	Treasurer of State	10450	TREASURER OF STATE	2

TP-14	23,615.84				
From:	00062	Commission on Public Records	10580	PUBLIC RECORDS COMMISSION	2
To:	00062	Commission on Public Records	10580	PUBLIC RECORDS COMMISSION	1

TP-15	28,802.98				
From:	00063	Election Board	10590	ELECTION DIVISION	1
To:	00063	Election Board	10590	ELECTION DIVISION	2

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-16	1,165.31				
From:	00074	Employee Appeal Commission	10690	EMPLOYEES' APPEALS COMM.	1
To:	00074	Employee Appeal Commission	10690	EMPLOYEES' APPEALS COMM.	2

TP-17	50,691.33				
From:	00036	Department of Agriculture	10730	COMMISSIONER OF AGRICULTURE	2
To:	00036	Department of Agriculture	10730	COMMISSIONER OF AGRICULTURE	1

TP-18	76,693.18				
From:	00080	State Board of Accounts	10750	BD OF ACCOUNTS-FIELD EXAM	2
To:	00080	State Board of Accounts	10750	BD OF ACCOUNTS-FIELD EXAM	1

TP-19	4,882,931.35				
From:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	1
To:	00090	Department of Revenue	10850	REVENUE DEPT COLL - ADMIN	2

TP-20	4,338.64				
From:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	2
To:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	1

TP-21	21,498.64				
From:	00217	Indiana Board of Tax Review	11360	INDIANA BOARD OF TAX REVIEW	1
To:	00217	Indiana Board of Tax Review	11360	INDIANA BOARD OF TAX REVIEW	2

TP-22	3,525.82				
From:	00055	Office of Managemnt and Budget	11660	OFFICE OF MANAGEMENT & BUDGET	2
To:	00055	Office of Managemnt and Budget	11660	OFFICE OF MANAGEMENT & BUDGET	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

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TP-23	52,660.48				
From:	00215	Dept. of Local Gov't Finance	11920	DEPT OF LOCAL GOVERNMENT FINANC	1
To:	00215	Dept. of Local Gov't Finance	11920	DEPT OF LOCAL GOVERNMENT FINANC	2

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TP-24	8,786.42				
From:	00225	Department of Labor	11980	MINES - MINING DIVISION	2
To:	00225	Department of Labor	11980	MINES - MINING DIVISION	1

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TP-25	7,255.20				
From:	00225	Department of Labor	12000	M.I.S. PROJ STAT(TFR)	2
To:	00225	Department of Labor	12000	M.I.S. PROJ STAT(TFR)	1

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TP-26	11,235.73				
From:	00258	Civil Rights Commission	12080	CIVIL RIGHTS COMMISSION	2
To:	00258	Civil Rights Commission	12080	CIVIL RIGHTS COMMISSION	1

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TP-27	7,209.68				
From:	00075	Office of Inspector General	12290	OFFICE OF INSPECTOR GENERAL	1
To:	00075	Office of Inspector General	12290	OFFICE OF INSPECTOR GENERAL	2

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TP-28	311,133.63				
From:	00300	Dept. of Natural Resources	12450	ADMINISTRATION GENERAL	1
To:	00300	Dept. of Natural Resources	12450	ADMINISTRATION GENERAL	2

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TP-29	11,735.37				
From:	00300	Dept. of Natural Resources	12500	HISTORIC PRESERVE ARCHAEOLOGY	2
To:	00300	Dept. of Natural Resources	12500	HISTORIC PRESERVE ARCHAEOLOGY	1

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# Administrative Action Minutes by The State Budget Agency

6/30/2016

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Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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TP-30      74,891.63

From:	00300	Dept. of Natural Resources	12520	NATURE PRESERVES	2
To:	00300	Dept. of Natural Resources	12520	NATURE PRESERVES	1

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TP-31      784,833.33

From:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	2
To:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	1

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TP-32      155,419.52

From:	00415	Evansville Psych Child Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	2
To:	00415	Evansville Psych Child Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

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TP-33      140.97

From:	00700	Department of Education	13124	School Traffic Safety	2
To:	00700	Department of Education	13124	School Traffic Safety	1

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TP-34      232,217.11

From:	00560	Indiana School for the Deaf	13300	DEAF SCHOOL	1
To:	00560	Indiana School for the Deaf	13300	DEAF SCHOOL	2

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TP-35      64,828.79

From:	00570	Indiana Veteran's Home	13310	IND VETERANS HOME	2
To:	00570	Indiana Veteran's Home	13310	IND VETERANS HOME	1

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TP-36      144,039.25

From:	00615	Department of Correction	13450	Plainfield STOP Facility	1
To:	00615	Department of Correction	13450	Plainfield STOP Facility	2

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# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-37	20,523.27				
From:	00615	Department of Correction	13470	DIV OF STAFF DEVELOP & TRAIN	2
To:	00615	Department of Correction	13470	DIV OF STAFF DEVELOP & TRAIN	1

TP-38	1,797,731.72				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	1

TP-39	1,114,281.97				
From:	00620	Indiana State Prison	13550	INDIANA STATE PRISON	2
To:	00620	Indiana State Prison	13550	INDIANA STATE PRISON	1

TP-40	58,198.70				
From:	00615	Department of Correction	13580	INFORMATION MANAGEMENT SVC	2
To:	00615	Department of Correction	13580	INFORMATION MANAGEMENT SVC	1

TP-41	647,719.45				
From:	00618	Miami Correctional Facility	13600	MIAMI CORRECTIONAL FACILITY	2
To:	00618	Miami Correctional Facility	13600	MIAMI CORRECTIONAL FACILITY	1

TP-42	931,708.82				
From:	00630	Pendleton Corr Facility	13610	PENDLETON CORR. FACILITY	2
To:	00630	Pendleton Corr Facility	13610	PENDLETON CORR. FACILITY	1

TP-43	30,858.83				
From:	00635	Corr Industrial Facility	13620	CORRECTIONAL INDUSTRIAL FAC	2
To:	00635	Corr Industrial Facility	13620	CORRECTIONAL INDUSTRIAL FAC	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-44	466,742.07				
From:	00650	Putnamville Corr Facility	13670	PUTNAMVILLE CORR. FACILITY	2
To:	00650	Putnamville Corr Facility	13670	PUTNAMVILLE CORR. FACILITY	1

TP-45	349,523.71				
From:	00655	Pendleton Juvenile Corr Fac	13680	PENDLETON JUVENILE COR FACILIT	2
To:	00655	Pendleton Juvenile Corr Fac	13680	PENDLETON JUVENILE COR FACILIT	1

TP-46	189,193.13				
From:	00616	North Central Juv Corr Fac	13700	NORTH CENTRAL JUV. CORR. FAC.	2
To:	00616	North Central Juv Corr Fac	13700	NORTH CENTRAL JUV. CORR. FAC.	1

TP-47	6,298.60				
From:	00661	Camp Summit Correctional Facil	13720	CAMP SUMMIT	2
To:	00661	Camp Summit Correctional Facil	13720	CAMP SUMMIT	1

TP-48	628,122.48				
From:	00665	Wabash Valley Corr Facility	13730	WABASH VALLEY CORR FACILITY	2
To:	00665	Wabash Valley Corr Facility	13730	WABASH VALLEY CORR FACILITY	1

TP-49	347,789.19				
From:	00667	Madison Correctional Facility	13740	MADISON CORR. FACILITY	2
To:	00667	Madison Correctional Facility	13740	MADISON CORR. FACILITY	1

TP-50	35,809.18				
From:	00685	Rockville Corr Facility	13810	ROCKVILLE CORR FACILITY	2
To:	00685	Rockville Corr Facility	13810	ROCKVILLE CORR FACILITY	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-51	304,395.01				
From:	00615	Department of Correction	13830	JUVENILE TRANSITION	2
To:	00615	Department of Correction	13830	JUVENILE TRANSITION	1

TP-52	463,094.48				
From:	00695	Reception Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	2
To:	00695	Reception Diagnostic Center	13850	RECEPTION DIAGNOSTIC CENTER	1

TP-53	13,292.26				
From:	00697	Edinburgh Correctional Facilit	13860	EDINBURGH CORR FACILITY	2
To:	00697	Edinburgh Correctional Facilit	13860	EDINBURGH CORR FACILITY	1

TP-54	23,167.99				
From:	00705	Indiana Arts Commission	13910	INDIANA ARTS COMMISSION	1
To:	00705	Indiana Arts Commission	13910	INDIANA ARTS COMMISSION	2

TP-55	418.40				
From:	00700	Department of Education	13980	GIFTED/TALENTED	2
To:	00700	Department of Education	13980	GIFTED/TALENTED	1

TP-56	11,785.23				
From:	00730	Indiana State Library	14120	LIBRARY - OPERATING	2
To:	00730	Indiana State Library	14120	LIBRARY - OPERATING	1

TP-57	14,306.62				
From:	00735	Historical Bureau	14160	HISTORICAL BUREAU	2
To:	00735	Historical Bureau	14160	HISTORICAL BUREAU	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-58	1,343,209.52				
From:	00100	Indiana State Police	14900	State Police & Motor Carrier I	2
To:	00100	Indiana State Police	14900	State Police & Motor Carrier I	1

TP-59	2,121.89				
From:	00700	Department of Education	15060	PRIMETIME PROGRAM	1
To:	00700	Department of Education	15060	PRIMETIME PROGRAM	2

TP-60	2,250.00				
From:	00075	Office of Inspector General	15340	STATE ETHICS COMMISSION	2
To:	00075	Office of Inspector General	15340	STATE ETHICS COMMISSION	1

TP-61	23,816.04				
From:	00700	Department of Education	15460	DOE-SUPT'S OFFICE	1
To:	00700	Department of Education	15460	DOE-SUPT'S OFFICE	2

TP-62	562,808.36				
From:	00700	Department of Education	15520	Professional Standards Div.	1
To:	00700	Department of Education	15520	Professional Standards Div.	2

TP-63	164,265.27				
From:	00400	Department of Health	15820	AIDS EDUCATION	2
To:	00400	Department of Health	15820	AIDS EDUCATION	1

TP-64	136,426.76				
From:	00505	Education Employment Relations	16640	EDUCATION EMPLOY RELATIONS BD	2
To:	00505	Education Employment Relations	16640	EDUCATION EMPLOY RELATIONS BD	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-65	18,792.03				
From:	00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	1
To:	00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	2

TP-66	6,083.59				
From:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	2
To:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	1

TP-67	440.96				
From:	00495	IN Dept of Environmental Mgmt	35710	VOLUNTARY CLEAN-UP PROGRAM	2
To:	00495	IN Dept of Environmental Mgmt	35710	VOLUNTARY CLEAN-UP PROGRAM	1

TP-68	69,611.64				
From:	00210	Department of Insurance	36410	DEPT OF INSURANCE-OPERATING	2
To:	00210	Department of Insurance	36410	DEPT OF INSURANCE-OPERATING	1

TP-69	95,844.22				
From:	00495	IN Dept of Environmental Mgmt	36711	HAZARDOUS WASTE MGT-PERMITTING	1
To:	00495	IN Dept of Environmental Mgmt	36711	HAZARDOUS WASTE MGT-PERMITTING	2

TP-70	4,403.11				
From:	00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	1
To:	00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	2

TP-71	484,385.63				
From:	00230	Alcohol & Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	2
To:	00230	Alcohol & Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-72	18,613.13				
From:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	1
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	2

TP-73	185,740.14				
From:	00300	Dept. of Natural Resources	38220	OIL AND GAS DIVISION	2
To:	00300	Dept. of Natural Resources	38220	OIL AND GAS DIVISION	1

TP-74	34,588.56				
From:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	1
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	2

TP-75	370,906.12				
From:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	2
To:	00103	Law Enforcement Training Board	38920	LAW ENFORCEMENT TRAINING	1

TP-76	338,196.64				
From:	00300	Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	1
To:	00300	Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	2

TP-77	765,954.94				
From:	00300	Dept. of Natural Resources	39745	FISH & WILDLIFE	1
To:	00300	Dept. of Natural Resources	39745	FISH & WILDLIFE	2

TP-78	135,070.04				
From:	00225	Department of Labor	40810	INSAFE (TRANSFER)	2
To:	00225	Department of Labor	40810	INSAFE (TRANSFER)	1

# Administrative Action Minutes by The State Budget Agency

6/30/2016

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-79	44,524.07				
From:	00115	State Department of Toxicology	44271	Breath Test Train & Certificat	2
To:	00115	State Department of Toxicology	44271	Breath Test Train & Certificat	1

TP-80	100,389.77				
From:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	2
To:	00210	Department of Insurance	48820	PATIENTS COMP FUND-OPERATING	1

TP-81	126,748.27				
From:	00495	IN Dept of Environmental Mgmt	52710	UST OPERATING (OER)	1
To:	00495	IN Dept of Environmental Mgmt	52710	UST OPERATING (OER)	2

TP-82	241,539.09				
From:	00495	IN Dept of Environmental Mgmt	52810	UPST OPERATING	2
To:	00495	IN Dept of Environmental Mgmt	52810	UPST OPERATING	1

TP-83	87,269.23				
From:	00700	Department of Education	15520	Professional Standards Div.	1
To:	00700	Department of Education	15520	Professional Standards Div.	3

## Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01	22,555.66				
From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19101	DNR Gen Admin GF PM	0

# Administrative Action Minutes by The State Budget Agency

6/30/2016

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Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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PM-01 117,393.95

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00303	In St Museum Historic Sites Co	19111	Museum Hist Sites GF PM	0

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PM-02 54,857.20

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19103	DNR Forestry GF PM	0

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PM-03 12,431.28

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19105	DNR Nature Preserves GF PM	0

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PM-04 1,398.95

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19106	DNR Outdoor Rec GF PM	0

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PM-05 167,628.03

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19107	DNR State Parks GF PM	0

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PM-06 15,490.51

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19108	DNR Water GF PM	0

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PM-07 9,744.19

From:	00057	State Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19109	DNR Enforcement GF PM	0

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# Administrative Action Minutes by The State Budget Agency

6/30/2016

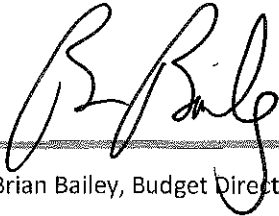
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Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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PM-08	12,741.90				
From:	00057	State Budget Agency	42103	2015 Cig Tax Fund Construct	0
To:	00300	Dept. of Natural Resources	42156	DNR State Parks CigTax PM	0

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Brian Bailey, Budget Director

BB/cjm