

Administrative Action Minutes by The State Budget Agency

11/13/2013

Pursuant to the provisions of PL246-2013, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	11,000.00			
From: 00351	Board of Animal Health		GENERAL FUND	0
To: 00351	Board of Animal Health	18211	INDEMNITY FUND	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	50,000.00			
From: 00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To: 00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01	50,334.00			
From: 00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To: 00680	Westville Corr Facility	70568	WCF Postwar Constr Fund	0
CN-02	36,698.00			
From: 00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To: 00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0
CN-03	30,702.00			
From: 00057	State Budget Agency	70322	2013 St Pol Bldg Fnd Constr	0
To: 00100	Indiana State Police	70330	ISP St Pol Bldg Comm Fund	0

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CN-04	62,000.00				
From:	00057	State Budget Agency	19033	2011 GF - Cons & Envir Constr	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CN-05	75,000.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0

CN-06	4,500.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-07	92,850.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-08	97,103.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-10	29,280.48				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00303	In St Museum Historic Sites Co	19104	ISMHS GF Constr Fund	3

CN-11	16,030.00				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00303	In St Museum Historic Sites Co	19104	ISMHS GF Constr Fund	3

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Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	1,000,000.00				
From:	00498	IN Dept of Aging Admin	15770	IN-HOME SERVICES (CHOICE)	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0
TF-03	668,000.00				
From:	00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	7
To:	00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	7
TF-04	300,000.00				
From:	00618	Miami Correctional Facility	13600	MIAMI CORRECTIONAL FACILITY	2
To:	00615	Department of Correction	13450	Plainfield STOP Facility	2
TF-05	2,000,000.00				
From:	00615	Department of Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	1
To:	00615	Department of Correction	13430	FOOD SERVICE	1
TF-07	2,684,406.84				
From:	00260	IN Economic Development Corp	48342	BUSINESS DEVELOPMENT LOAN PROG	2
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	7
TF-08	42,553.89				
From:	00260	IN Economic Development Corp	48140	INDIANA STRATEGIC DEVELOPMENT	0
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	7

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TF-09	22,397.13				
From:	00260	IN Economic Development Corp	44670	ITD TRADE SHOW ACCOUNT	0
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	7

TF-10	4,455.22				
From:	00260	IN Economic Development Corp	33010	TRADE SHOW PROMOTION	0
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	7

TF-11	250,000.00				
From:	00260	IN Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	2
To:	00260	IN Economic Development Corp	12090	ADMINISTRATION	1

TF-12	500,000.00				
From:	00260	IN Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	2
To:	00260	IN Economic Development Corp	12170	INTERNATIONAL TRADE	3

TF-13	100,000.00				
From:	00260	IN Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	2
To:	00260	IN Economic Development Corp	17080	LEDO/REDO MATCHING GRANT PROG	1

TF-14	1,500,000.00				
From:	00260	IN Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	2
To:	00260	IN Economic Development Corp	18219	BUSINESS PROMOTION PROGRAM	9

TF-15	3,500,000.00				
From:	00260	IN Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	2
To:	00260	IN Economic Development Corp	45770	TRAINING 2000	7

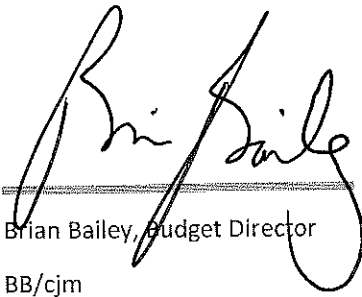
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Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	100,000.00				
From:	00026	Indiana Judicial Center	10200	JUDICIAL CONFERENCE	9
To:	00026	Indiana Judicial Center	10200	JUDICIAL CONFERENCE	1



Brian Bailey, Budget Director
BB/cjm