

# Administrative Action Minutes by The State Budget Agency

7/17/2013

Pursuant to the provisions of PL246-2013, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01				
		300,000.00		
From:	00225 Department of Labor		Labor Safety Education	0
To:	00225 Department of Labor	40810	SAFETY EDUCATION & TRAINING	5

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01				
		23,880.00		
From:	00620 Indiana State Prison	70550	Prison Postwar Constr Fund	0
To:	00620 Indiana State Prison	70550	Prison Postwar Constr Fund	0

CH-02				
		16,340.00		
From:	00690 Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0
To:	00690 Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

CH-03				
		23,160.00		
From:	00690 Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0
To:	00690 Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

CH-04				
		44,000.00		
From:	00690 Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0
To:	00690 Plainfield Corr Facility	70574	Plain CF Postwar Constr Fund	0

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CH-05      87,000.00

From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CH-06      19,977.00

From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CH-07      10,000.00

From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CH-08      16,200.00

From:	00667	Madison Correctional Facility	70563	MCF Postwar Constr Fund	0
To:	00630	Pendleton Corr Facility	70552	PCF Postwar Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-02	36,000.00				
From:	00038	Lieutenant Governor's Office	13064	Marketing Development Grants	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneurship	0
TF-03	48,000.00				
From:	00038	Lieutenant Governor's Office	13066	Office of Community and Rural	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneurship	0

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TF-04	28,000.00				
From:	00038	Lieutenant Governor's Office	11740	OFFICE OF TOURISM	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneurship	0

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TF-05	15,000.00				
From:	00038	Lieutenant Governor's Office	13062	Office of Defense Development	0
To:	00038	Lieutenant Governor's Office	13063	Office Small Bus & Entrepreneurship	0

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TF-06	437,193.12				
From:	00630	Pendleton Corr Facility	17810	New Castle Monthly Use Payment	0
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	3

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TF-07	800,000.00				
From:	00630	Pendleton Corr Facility	13610	PENDLETON CORR. FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

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TF-08	350,000.00				
From:	00690	Plainfield Corr Facility	13840	PLAINFIELD CORR. FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

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TF-09	550,000.00				
From:	00650	Putnamville Corr Facility	13670	PUTNAMVILLE CORR. FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

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TF-10	1,137,583.00				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

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TF-11	428,155.28				
From:	00620	Indiana State Prison	13550	INDIANA STATE PRISON	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

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TF-12	20,000,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0

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TF-13	2,000,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

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TF-14	500,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0

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TF-15	400,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0

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TF-16	5,800,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00500	Division of Family Resources	13120	DFC STATE ADMINISTRATION	0

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TF-17	194,000,000.00				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

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TF-18	3,400,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-19	17,500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-20	3,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-21	650,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00503 FSSA Medicaid	13220	MEDICAID POLICY & PLANNING	0	

TF-22	600,000.00				
From:	00038 Lieutenant Governor's Office	10360	LIEUTENANT GOVERNOR	9	
To:	00038 Lieutenant Governor's Office	13066	Office of Community and Rural	1	

TF-23	166,000.00				
From:	00070 State Personnel Department	73851	ANTHEM TRAD HDHP	0	
To:	00070 State Personnel Department	58520	SPD BENEFITS	0	

## Preventive Maintenance

Agency	Agency Name	Fund	Fund Name	Point
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PM-01      4,238,782.10

From:	00057	State Budget Agency	19601	2013 GF - Gen Gov Construct	0
To:	00061	Department of Administration	19041	Dept of Admin GF PM	0

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PM-02      627,801.01

From:	00057	State Budget Agency	70322	2013 St Pol Bldg Fnd Constr	0
To:	00100	Indiana State Police	70331	St Police SPBF PM	0

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PM-03      161,905.62

From:	00057	State Budget Agency	70412	2013 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70421	Law Enf Train LETF PM	0

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PM-05      49,781.27

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00615	Department of Correction	19331	Corrections GF PM	0

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PM-06      549,203.11

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00620	Indiana State Prison	19381	State Prison GF PM	0

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PM-07      625,814.53

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00630	Pendleton Corr Facility	19391	Pendleton Corr Fac GF PM	0

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PM-08      163,481.11

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00640	Indiana Womens Prison	19411	Women's Prison GF PM	0

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PM-09	49,812.69				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00645	New Castle Correctonal Fclty.	19421	New Castle Corr Fac GF PM	0

PM-10	398,669.16				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00650	Putnamville Corr Facility	19431	Putnamville Corr Fac GF PM	0

PM-11	134,984.33				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00660	Plainfield Edu Re-entry Facil	19451	Indy Re-Entry Ed GF PM	0

PM-12	179,428.30				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00675	Branchville Corr Facility	19491	Branchville Corr Fac GF PM	0

PM-13	519,731.55				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00680	Westville Corr Facility	19501	Westville Corr Fac GF PM	0

PM-14	249,896.82				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00685	Rockville Corr Facility	19511	Rockville Corr Fac GF PM	0

PM-15	466,975.53				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00690	Plainfield Corr Facility	19521	Plainfield Corr Fac GF PM	0

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PM-16      98,084.03

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00695	Reception Diagnostic Center	19531	Recep Diag Ctr GF PM	0

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PM-17      299,932.45

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00635	Corr Industrial Facility	19401	Corr Industrial Fac GF PM	0

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PM-18      261,784.94

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00665	Wabash Valley Corr Facility	19461	Wabash Valley Corr Fac GF PM	0

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PM-19      43,382.30

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00614	Chain O' Lakes Corr Facility	19326	Chain O' Lakes Corr Fac GF PM	0

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PM-20      42,909.85

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00667	Madison Correctional Facility	19471	Madison Corr Fac GF PM	0

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PM-21      449,524.33

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00618	Miami Correctional Facility	19361	Miami Corr Fac GF PM	0

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PM-22      38,120.91

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00661	Camp Summit Correctional Facil	19456	Camp Summit Corr Fac GF PM	0

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PM-23	5,076.59				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00697	Edinburgh Correctional Facilit	19536	Edinburgh Corr Fac GF PM	0

PM-24	17,686.28				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00607	Henryville Corr Facility	19321	Henryville Corr Fac GF PM	0

PM-25	149,710.69				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00655	Pendleton Juvenile Corr Fac	19441	Pendleton Juv Corr Fac GF PM	0

PM-26	59,406.19				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00616	North Central Juv Corr Fac	19341	North Central Juv Fac GF PM	0

PM-27	217,500.00				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00672	Madison Juvenile Corr Fac	19526	MADISON JUV GF PM	0

PM-28	43,972.11				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19101	DNR Gen Admin GF PM	0

PM-29	1,396,520.14				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19102	DNR Fish and Wildlife GF PM	0

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PM-30	1,433,757.61				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00300 Dept. of Natural Resources	19103	DNR Forestry GF PM	0	

PM-31	319,625.42				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00300 Dept. of Natural Resources	19105	DNR Nature Preserves GF PM	0	

PM-32	29,964.28				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00300 Dept. of Natural Resources	19106	DNR Outdoor Rec GF PM	0	

PM-33	1,493,009.56				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00300 Dept. of Natural Resources	19107	DNR State Parks GF PM	0	

PM-34	1,800,000.00				
From:	00057 State Budget Agency	42102	2013 Cig Tax Fund Construct	0	
To:	00300 Dept. of Natural Resources	42156	DNR State Parks CigTax PM	0	

PM-36	271,445.84				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00300 Dept. of Natural Resources	19109	DNR Enforcement GF PM	0	

PM-37	1,132,622.00				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00303 In St Museum Historic Sites Co	19111	Museum Hist Sites GF PM	0	

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PM-38	125,837.97				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00315 War Memorials Commission	19121	War Mem Comm GF PM	0	

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PM-39	32,980.03				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00415 Evansville Psych Child Ctr	19171	Evansville Psy Child Ctr GF PM	0	

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PM-40	387,148.97				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00425 Evansville State Hospital	19181	Evansville St Hosp GF PM	0	

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PM-41	459,236.33				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00430 Madison State Hospital	19191	Madison St Hosp GF PM	0	

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PM-42	429,274.06				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00435 Logansport State Hospital	19201	Logansport St Hosp GF PM	0	

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PM-43	380,195.75				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00440 Richmond State Hospital	19211	Richmond St Hosp GF PM	0	

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PM-44	916,263.89				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00450 Larue Carter State Hospital	19221	Larue Carter Mem Hosp GF PM	0	

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PM-45      253,577.52

From:	00057	State Budget Agency	19604	2013 GF - HHS Construct	0
To:	00550	IN School for the Blind	19281	Blind School GF PM	0

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PM-46      209,379.52

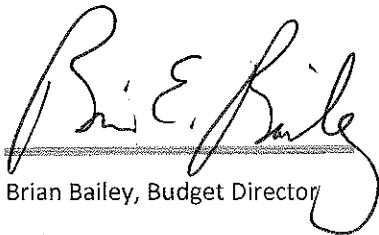
From:	00057	State Budget Agency	19604	2013 GF - HHS Construct	0
To:	00560	Indiana School for the Deaf	19291	Deaf School GF PM	0

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PM-47      712,627.32

From:	00057	State Budget Agency	70722	2013 Vets Home Construct	0
To:	00570	Indiana Veteran's Home	70731	Vets Home VHF PM	0

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Brian Bailey, Budget Director

BB/cjm