

Administrative Action Minutes by The State Budget Agency

5/31/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01				200,000.00
From: 00090	Revenue, Department of		GENERAL FUND	0
To: 00090	Revenue, Department of	10920	OUTSIDE COLLECTIONS	9

Capital Project - New

Agency	Agency Name	Fund	Fund Name	Point
CP-01				34,000.00
From: 00057	Budget Agency	70321	2011 St Pol Bldg Fnd Constr	0
To: 00100	State Police, Indiana	70330	ISP St Pol Bldg Comm Fund	0
CP-02				80,000.00
From: 00057	Budget Agency	70501	2011 Post War Fund Constr	0
To: 00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
TF-21				75,000.00
From: 00062	Public Records, Commission on	17880	PHOTO LABORATORY FUND	0
To: 00062	Public Records, Commission on	10580	PUBLIC RECORDS COMMISSION	1
TF-02				155,331.00
From: 00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0
To: 00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-03	1,632,358.00				
From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-04	1,442,149.32				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-05	3,000,000.00				
From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-06	2,171,419.00				
From:	00497	Disability & Rehabilitation Services, D	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-07	21,361.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00498	Ageing Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES	0

TF-08	45,593.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00498	Ageing Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION	0

TF-09	154,419.00				
From:	00498	Ageing Administration, Dept. of	13080	AGING & DISABILITY SVS ST APPR	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

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TF-10	1,100,000.00				
From:	00500	Family Resources, Division of	14942	STATE SUPPLEMENT TO SSBG - DFR	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-11	497,483.00				
From:	00500	Family Resources, Division of	40720	WARRANT HOLDING ACCOUNT	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-12	151,798.00				
From:	00405	Family and Social Services Administrati	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-13	2,105,643.00				
From:	00498	Aging Administration, Dept. of	15770	IN-HOME SERVICES (CHOICE)	0
To:	00497	Disability & Rehabilitation Services, D	13100	PREVENTION SVS-CHILDREN ST APP	0

TF-14	42,639,769.64				
From:	00503	Medicaid Planning and Policy, Office of	55110	Medicaid Revenue	0
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0

TF-18	6,500,000.00				
From:	00800	Transportation, Department of	30547	GEN ALLOT MAJOR MOVES CONSTR	0
To:	00800	Transportation, Department of	30549	GEN ALLOT MAJOR MOVES CONSULT	0

TF-17	5,200,000.00				
From:	00057	Budget Agency	13370	MEDICAL SERVICE PAYMENTS	0
To:	00615	Correction, Department of	18790	MEDICAL SERVICE PAYMENTS	3

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TF-19	105,500.00				
From:	00515	Industry and Farms Division	71420	STATE PRISON-PEN/INDUSTRIES	0
To:	00515	Industry and Farms Division	71460	WESTVILLE CORR FAC-PEN/IND	0

TF-20	68,500.00				
From:	00515	Industry and Farms Division	71510	STATE PRISON-PEN/FARM	0
To:	00515	Industry and Farms Division	71460	WESTVILLE CORR FAC-PEN/IND	0

TF-01	200,000.00				
From:	00715	Student Assistance Commission, State	33910	FREEDOM OF CHOICE	0
To:	00715	Student Assistance Commission, State	35820	21ST CENTURY-AWARDS	0

TF-23	172,407.81				
From:	00715	Student Assistance Commission, State	33910	FREEDOM OF CHOICE	7
To:	00715	Student Assistance Commission, State	35820	21ST CENTURY-AWARDS	7

TF-24	2,923,887.55				
From:	00715	Student Assistance Commission, State	33910	FREEDOM OF CHOICE	7
To:	00715	Student Assistance Commission, State	34010	HIGHER EDUCATION	7

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-02					
	00570	Veterans' Home, Indiana	13310	IND VETERANS HOME	1
	00570	Veterans' Home, Indiana	13310	IND VETERANS HOME	2

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TP-03 19,955.00

From:	00220	Workers' Comp. Board	11940	WORKERS' COMPENSATION BOARD	1
To:	00220	Workers' Comp. Board	11940	WORKERS' COMPENSATION BOARD	2

TP-08 1,500.00

From:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	1
To:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	2

TP-01 25,000.00

From:	00039	Prosecuting Attorneys' Council	16670	PROSECUTING ATTORNEY'S COUNCIL	3
To:	00039	Prosecuting Attorneys' Council	16670	PROSECUTING ATTORNEY'S COUNCIL	1

TP-04 520,807.00

From:	00022	Supreme Court	10280	COUNTY PROSECUTORS SALARIES	1
To:	00022	Supreme Court	10280	COUNTY PROSECUTORS SALARIES	7

TP-05 2,392.00

From:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	1
To:	00022	Supreme Court	10250	JUDGES COUNTY COURTS	7

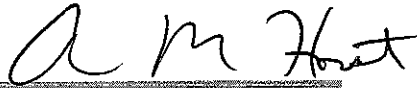
TP-06 7,500.00

From:	00028	Tax Court, Indiana	15330	INDIANA TAX COURT	1
To:	00028	Tax Court, Indiana	15330	INDIANA TAX COURT	2

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Adam M. Horst, Budget Director

AMH/cjm