

Administrative Action Minutes by The State Budget Agency

4/30/2011

Pursuant to the provisions of PL246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name
AU-01	650,000.00		
From: 00090	Revenue, Department of		GENERAL FUND
To: 00090	Revenue, Department of	10920	OUTSIDE COLLECTIONS
AU-02	40,000.00		
From: 00057	Budget Agency		Tobacco Master Settlement Agreement Fund
To: 00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name
CH-01	50,000.00		
From: 00100	State Police, Indiana	70330	District 43 electrical grounding
To: 00100	State Police, Indiana	70330	Batteries for 800Mhz towers

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name
TF-08	258,528.00		
From: 00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN
To: 00410	Mental Health, Division of	38620	PREVENTION
TF-09	1,781,484.83		
From: 00410	Mental Health, Division of	38610	ADDICTIVE SERV ADMIN
To: 00410	Mental Health, Division of	38630	GAMBLERS ASSISTANCE FUND

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TF-10 19,364.00

From: 00405 Family and Social Services Administrati 13260 FSSA-CENTRAL OFFICE

To: 00498 Aging Administration, Dept. of 12700 CENTRAL OFFICE ADMINISTRATION

TF-11 163,540.55

From: 00405 Family and Social Services Administrati 13260 FSSA-CENTRAL OFFICE

To: 00500 Family Resources, Division of 13120 DFC STATE ADMINISTRATION

TF-12 58,523.34

From: 00405 Family and Social Services Administrati 13260 FSSA-CENTRAL OFFICE

To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-13 37,400.00

From: 00405 Family and Social Services Administrati 13260 FSSA-CENTRAL OFFICE

To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-14 1,000,000.00

From: 00497 Disability & Rehabilitation Services, D 46360 CRISIS MANAGEMENT

To: 00497 Disability & Rehabilitation Services, D 13100 PREVENTION SVS-CHILDREN ST APP

TF-15 2,708,772.58

From: 00500 Family Resources, Division of 13150 INFO SYSTEMS-TECH STATE APPROP

To: 00500 Family Resources, Division of 11720 DIV OF FAM & CHILDREN LOCAL OFF

TF-16 669,282.82

From: 00500 Family Resources, Division of 13150 INFO SYSTEMS-TECH STATE APPROP

To: 00500 Family Resources, Division of 11720 DIV OF FAM & CHILDREN LOCAL OFF

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TF-17 1,187,515.31

From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP
To:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF

TF-18 50,000.00

From:	00497	Disability & Rehabilitation Services, D	12850	DIAG & EVAL DHS
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-19 3,000,000.00

From:	00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-20 1,800,000.00

From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID
To:	00498	Agging Administration, Dept. of	13080	AGING & DISABILITY SVS ST APPR

TF-01 4,000,000.00

From:	00715	Student Assistance Commission, State	34010	HIGHER EDUCATION
To:	00715	Student Assistance Commission, State	35820	21ST CENTURY-AWARDS

TF-03 1,353.97

From:	00619	Logansport Juvenile Intake/Diagnosis Fa	19370	LJIDF GF Constr Fund
To:	00680	Westville Correctional Facility	19500	WCF GF Constr Fund

TF-04 3,000,000.00

From:	00615	Correction, Department of	13430	FOOD SERVICE
To:	00615	Correction, Department of	16420	COUNTY MAINT OF STATE OFFENDER

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TF-05 678,870.00

From: 00630 Pendleton Correctional Facility 13610 PENDLETON CORR. FACILITY

To: 00615 Correction, Department of 11465 JOHNSON CONTROLS PHASE 2 LEASE

TF-02 900,000.00

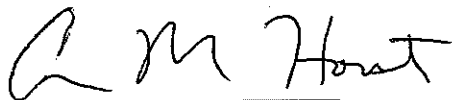
From: 00072 Public Employees' Retirement Fund 74140 P.E.R.F NON BUDGET

To: 00072 Public Employees' Retirement Fund 74120 P.E.R.F OPERATING

Point to Point

	Agency	Agency Name	Fund	Fund Name
TP-05	4,800.00			
From:	00028	Tax Court, Indiana	15330	INDIANA TAX COURT
To:	00028	Tax Court, Indiana	15330	INDIANA TAX COURT
TP-01	1,400,000.00			
From:	00061	Administration, Department of	10560	DEPARTMENT OF ADMINISTRATION
To:	00061	Administration, Department of	10560	DEPARTMENT OF ADMINISTRATION

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Adam M. Horst, Budget Director

AMH/cjm