

# Administrative Action Minutes by The Budget Agency

2/28/2011

Agency #	Agency Name	Fund	Fund Name
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## Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00046	ATTORNEY GENERAL		GENERAL FUND
<b>To:</b>	00046	ATTORNEY GENERAL	12720	MEDICAID FRAUD STATE MATCH
<b>AU-01</b>	<b>Amount:</b>	<b>\$81,232.89</b>		

<b>From:</b>	00032	CRIMINAL JUSTICE INSTITUTE		VICTIM & WITNESS ASST FD
<b>To:</b>	00032	CRIMINAL JUSTICE INSTITUTE	31310	VICTIM & WITNESS ASSISTANCE
<b>AU-02</b>	<b>Amount:</b>	<b>\$375,000.00</b>		

<b>From:</b>	00240	CORONERS TRAINING BOARD		CORONERS TRAINING & CONT EDUC FUND
<b>To:</b>	00240	CORONERS TRAINING BOARD	36110	CORONERS' TRAINING BOARD
<b>AU-03</b>	<b>Amount:</b>	<b>\$30,000.00</b>		

<b>From:</b>	00400	HEALTH, INDIANA ST DEPT OF		RADON GAS TRUST
<b>To:</b>	00400	HEALTH, INDIANA ST DEPT OF	33710	RADON GAS TRUST
<b>AU-04</b>	<b>Amount:</b>	<b>\$20,000.00</b>		

## Fund Center to Fund Center

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00740	TEACHERS RETIREMENT FUND	74030	TEACHERS RETIRE. NON BUDGET
<b>To:</b>	00740	TEACHERS RETIREMENT FUND	74020	TEACHERS RETIREMENT
<b>TF-01</b>	<b>Amount:</b>	<b>\$2,500,000.00</b>		

<b>From:</b>	00072	PUBLIC EMPLOYEES RETIREMENT FD	74140	P.E.R.F NON BUDGET
<b>To:</b>	00072	PUBLIC EMPLOYEES RETIREMENT FD	74120	P.E.R.F OPERATING
<b>TF-02</b>	<b>Amount:</b>	<b>\$1,000,000.00</b>		

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<b>From:</b>	00715	IN STUDENT ASST COMMISSION	34010	HIGHER EDUCATION
<b>To:</b>	00715	IN STUDENT ASST COMMISSION	35820	21ST CENTURY-AWARDS
<b>TF-03</b>	<b>Amount:</b>	<b>\$600,000.00</b>		
<b>From:</b>	00046	ATTORNEY GENERAL	47600	CONSUMER FEES AND SETTLEMENTS
<b>To:</b>	00046	ATTORNEY GENERAL	10430	ATTORNEY GENERAL
<b>TF-04</b>	<b>Amount:</b>	<b>\$150,000.00</b>		
<b>From:</b>	00515	INDUSTRY DIVISION/PEN PROD	71520	PENDLETON CORR FAC-PEN/FARM
<b>To:</b>	00515	INDUSTRY DIVISION/PEN PROD	71540	MIAMI CORR FACILITY-PEN/INDUS
<b>TF-05</b>	<b>Amount:</b>	<b>\$564,955.00</b>		
<b>From:</b>	00515	INDUSTRY DIVISION/PEN PROD	71510	STATE PRISON-PEN/FARM
<b>To:</b>	00515	INDUSTRY DIVISION/PEN PROD	71540	MIAMI CORR FACILITY-PEN/INDUS
<b>TF-06</b>	<b>Amount:</b>	<b>\$570,783.00</b>		
<b>From:</b>	00515	INDUSTRY DIVISION/PEN PROD	71420	STATE PRISON-PEN/INDUSTRIES
<b>To:</b>	00515	INDUSTRY DIVISION/PEN PROD	71500	ROCKVILLE CORR CTR-PEN/INDUS
<b>TF-07</b>	<b>Amount:</b>	<b>\$386,600.00</b>		
<b>From:</b>	00515	INDUSTRY DIVISION/PEN PROD	71530	PUTNAMVILLE CORR FAC-PEN/FARM
<b>To:</b>	00515	INDUSTRY DIVISION/PEN PROD	71480	BRANCHVILLE CORR FAC-PEN/IND
<b>TF-08</b>	<b>Amount:</b>	<b>\$205,473.00</b>		
<b>From:</b>	00515	INDUSTRY DIVISION/PEN PROD	71430	PENDLETON CORR FAC-PEN/INDUS
<b>To:</b>	00515	INDUSTRY DIVISION/PEN PROD	71440	PUTNAMVILLE COR FAC-PEN/IND
<b>TF-09</b>	<b>Amount:</b>	<b>\$100,000.00</b>		

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	Agency #	Agency Name	Fund	Fund Name
<b>From:</b>	00615	DEPARTMENT OF CORRECTION	13430	FOOD SERVICE
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	13830	JUVENILE TRANSITION
<b>TF-10</b>	<b>Amount:</b>	<b>\$591,455.00</b>		
<b>From:</b>	00615	DEPARTMENT OF CORRECTION	13490	PAROLE DIVISION
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	13390	ESCAPEE COUNSEL-TRIAL EXP
<b>TF-11</b>	<b>Amount:</b>	<b>\$102,000.00</b>		
<b>From:</b>	00685	ROCKVILLE CORRECTIONAL FACILITY	13810	ROCKVILLE CORR. FACILITY
<b>To:</b>	00661	CAMP SUMMIT	13720	CAMP SUMMIT
<b>TF-12</b>	<b>Amount:</b>	<b>\$1,159,320.00</b>		
<b>From:</b>	00680	WESTVILLE CORRECTIONAL FACILITY	13780	WESTVILLE CORR FACILITY
<b>To:</b>	00675	BRANCHVILLE CORRECTIONAL FAC	13760	BRANCHVILLE CORR. FACILITY
<b>TF-13</b>	<b>Amount:</b>	<b>\$480,451.00</b>		
<b>From:</b>	00655	PENDLETON JUVENILE COR FACILITY	13680	PENDLETON JUVENILE COR FACILIT
<b>To:</b>	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
<b>TF-14</b>	<b>Amount:</b>	<b>\$104,204.00</b>		
<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	62130	FSSA DHHS Fund
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-16</b>	<b>Amount:</b>	<b>\$2,444,744.01</b>		
<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	62130	FSSA DHHS Fund
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-17</b>	<b>Amount:</b>	<b>\$737,006.82</b>		

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	Agency #	Agency Name	Fund	Fund Name
<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	12850	DIAG & EVAL DHS
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-18</b>	<b>Amount:</b>	<b>\$319,311.18</b>		
<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	16560	EPILEPSY PROGRAM
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-19</b>	<b>Amount:</b>	<b>\$26,948.20</b>		
<b>From:</b>	00498	IN DEPT OF AGING ADMINISTRATION	62130	FSSA DHHS Fund
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-20</b>	<b>Amount:</b>	<b>\$446,103.36</b>		
<b>From:</b>	00498	IN DEPT OF AGING ADMINISTRATION	12700	CENTRAL OFFICE ADMINISTRATION
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-21</b>	<b>Amount:</b>	<b>\$52,740.64</b>		
<b>From:</b>	00500	DIVISION OF FAMILY AND CHILDREN	13120	DFC STATE ADMINISTRATION
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-22</b>	<b>Amount:</b>	<b>\$1,492,158.33</b>		
<b>From:</b>	00500	DIVISION OF FAMILY AND CHILDREN	13150	INFO SYSTEMS-TECH STATE APPROP
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-23</b>	<b>Amount:</b>	<b>\$2,314,165.80</b>		
<b>From:</b>	00502	IN DEPT OF CHILD SERVICES	41406	FAMILY AND CHILDREN SERVICES
<b>To:</b>	00502	IN DEPT OF CHILD SERVICES	41404	ADOPTION SERVICES
<b>TF-24</b>	<b>Amount:</b>	<b>\$2,616,020.30</b>		

## Point to Point

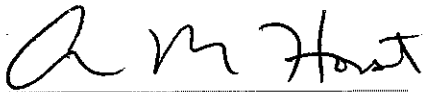
Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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	Agency #	Agency Name	Fund	Fund Name
From:	00635	CORRECTIONAL INDUSTRIAL FAC	13620	CORRECTIONAL INDUSTRIAL FAC
To:	00635	CORRECTIONAL INDUSTRIAL FAC	13620	CORRECTIONAL INDUSTRIAL FAC
TP-03	<b>Amount:</b>	<b>\$264,453.00</b>		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Adam M Horst, Budget Director

AMH / cjm