

# Administrative Action Minutes by The Budget Agency

7/30/2010

Agency #	Agency Name	Fund	Fund Name
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## Fund Center to Fund Center

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00498	IN DEPT OF AGING ADMINISTRATION	12700	CENTRAL OFFICE ADMINISTRATION
<b>To:</b>	00498	IN DEPT OF AGING ADMINISTRATION	16200	ADULT PROTECTIVE SERVICES
<b>TF-01</b>	<b>Amount:</b>	<b>\$495,420.00</b>		

<b>From:</b>	00615	DEPARTMENT OF CORRECTION	13460	ADULT CONTRACT BEDS
<b>To:</b>	00640	WOMENS PRISON	13640	INDIANA WOMEN'S PRISON
<b>TF-04</b>	<b>Amount:</b>	<b>\$262,500.00</b>		

<b>From:</b>	00670	INDPLS JUV CORRECTIONAL FAC	13750	INDIANAPOLIS JUV. CORR. FAC.
<b>To:</b>	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
<b>TF-05</b>	<b>Amount:</b>	<b>\$3,830,000.00</b>		

<b>From:</b>	00670	INDPLS JUV CORRECTIONAL FAC	13750	INDIANAPOLIS JUV. CORR. FAC.
<b>To:</b>	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
<b>TF-06</b>	<b>Amount:</b>	<b>\$380,000.00</b>		

<b>From:</b>	00057	BUDGET AGENCY, STATE	13370	MEDICAL SERVICE PAYMENTS
<b>To:</b>	00570	VETERANS' HOME, INDIANA	18770	MEDICAL SERVICE PAYMENTS
<b>TF-08</b>	<b>Amount:</b>	<b>\$165,000.00</b>		

<b>From:</b>	00800	TRANSPORTATION, DEPARTMENT OF	30530	JOINT MAJOR MOVES CONSTR
<b>To:</b>	00800	TRANSPORTATION, DEPARTMENT OF	30540	JOINT MAJOR MOVES RIGHT OF WAY
<b>TF-09</b>	<b>Amount:</b>	<b>\$56,497,034.68</b>		

<b>From:</b>	00040	SECRETARY OF STATE	17170	SECURITIES DIV ENFORCEMENT FD
<b>To:</b>	00040	SECRETARY OF STATE	44253	Securities Restitution Fund
<b>TF-10</b>	<b>Amount:</b>	<b>\$2,000,000.00</b>		

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<b>From:</b>	00700	EDUCATION, DEPARTMENT OF	31510	MOTORCYCLE OPERATOR EDUCATION
<b>To:</b>	00700	EDUCATION, DEPARTMENT OF	17014	SCHOOL CIRCUIT BREAKER RPL CRD
TF-11	<b>Amount: \$23,000,000.01</b>			

<b>From:</b>	00050	AUDITOR OF STATE	17560	FLOOD CONTROL REVOLVING FUND
<b>To:</b>	00050	AUDITOR OF STATE	17012	HEA 1001 (2008) HOMESTEAD CRDT
TF-12	<b>Amount: \$3,094,018.77</b>			

## Point to Point

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	12470	ENTOMOLOGY DIVISION
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	12470	ENTOMOLOGY DIVISION
TP-01	<b>Amount: \$5,489.84</b>			

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	12520	NATURE PRESERVES
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	12520	NATURE PRESERVES
TP-02	<b>Amount: \$66,867.47</b>			

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	38220	OIL AND GAS DIVISION
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	38220	OIL AND GAS DIVISION
TP-03	<b>Amount: \$46,433.00</b>			

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	39310	STATE PARKS - MEMORIALS
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	39310	STATE PARKS - MEMORIALS
TP-04	<b>Amount: \$20,000.00</b>			

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	39745	FISH & WILDLIFE
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	39745	FISH & WILDLIFE
TP-05	<b>Amount: \$901,470.00</b>			

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<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	39810	FORESTRY
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	39810	FORESTRY
TP-06	<b>Amount:</b>	<b>\$380,190.50</b>		

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	40220	RECLAMATION DIVISION
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	40220	RECLAMATION DIVISION
TP-07	<b>Amount:</b>	<b>\$1,000,000.00</b>		

## Preventative Maintenance

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Gen Gov
<b>To:</b>	00061	ADMINISTRATION, DEPARTMENT OF	19040	Administration, Department of
PM-01	<b>Amount:</b>	<b>\$3,920,917.00</b>		

<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Gen Gov
<b>To:</b>	00110	ADJUTANT GENERAL	19060	Adjutant General
PM-04	<b>Amount:</b>	<b>\$125,000.00</b>		

<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	19330	Indy Mens Work Release
PM-05	<b>Amount:</b>	<b>\$15,600.00</b>		

<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	19330	Indy Womens Work Release
PM-06	<b>Amount:</b>	<b>\$15,600.00</b>		

<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	19330	South Bend Work Release
PM-07	<b>Amount:</b>	<b>\$7,214.00</b>		

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	Agency #	Agency Name	Fund	Fund Name
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00661	CAMP SUMMIT	19455	Camp Summit Corr. Fac.
PM-08	<b>Amount:</b>	<b>\$31,426.38</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00697	EDINBURGH CORRECTIONAL FACILITY	19535	Edinburgh Corr. Fac.
PM-09	<b>Amount:</b>	<b>\$18,810.40</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00607	HENRYVILLE CORRECTIONAL FACIL	19320	Henryville Correctional Facility
PM-10	<b>Amount:</b>	<b>\$51,727.04</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00667	MADISON CORRECTIONAL FACILITY	19470	Madison Correctional Facility
PM-11	<b>Amount:</b>	<b>\$525,101.18</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	19330	Northeast Juvenile
PM-12	<b>Amount:</b>	<b>\$23,600.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00687	SOUTH BEND JUVENILE FACILITY	19515	South Bend Juv. Corr. Fac.
PM-13	<b>Amount:</b>	<b>\$10,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00616	NORTH CENTRAL JUVENILE CORR FAC	19340	North Central Juvenile Facility
PM-14	<b>Amount:</b>	<b>\$58,720.00</b>		

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<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00620	STATE PRISON	19380	State Prison
PM-15	<b>Amount:</b>	<b>\$477,246.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00630	PENDLETON CORRECTIONAL FACILITY	19390	Pendleton Correctional Facility
PM-16	<b>Amount:</b>	<b>\$628,532.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00640	WOMENS PRISON	19410	Women's Prison
PM-17	<b>Amount:</b>	<b>\$269,416.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00645	NEW CASTLE CORRECTION FACILITY	19420	New Castle Correctional Facility
PM-18	<b>Amount:</b>	<b>\$175,194.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00650	PUTNAMVILLE CORRECTIONAL FAC	19430	Putnamville Correctional Facility
PM-19	<b>Amount:</b>	<b>\$432,411.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00660	PLAINFIELD JUV CORRECTIONAL FAC	19450	Plainfield Education Re-entry Facility
PM-20	<b>Amount:</b>	<b>\$161,402.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00670	INDPLS JUV CORRECTIONAL FAC	19480	Indianapolis Juvenile Correctional Faci
PM-21	<b>Amount:</b>	<b>\$197,755.00</b>		

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<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00675	BRANCHVILLE CORRECTIONAL FAC	19490	Branchville Correctional Facility
PM-22	<b>Amount:</b>	<b>\$136,466.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00680	WESTVILLE CORRECTIONAL FACILITY	19500	Westville Correctional Facility
PM-23	<b>Amount:</b>	<b>\$403,165.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00685	ROCKVILLE CORRECTIONAL FACILITY	19510	Rockville Correctional Facility for Wom
PM-24	<b>Amount:</b>	<b>\$178,648.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00690	PLAINFIELD CORRECTIONAL FAC	19520	Plainfield Correctional Facility
PM-25	<b>Amount:</b>	<b>\$331,852.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00695	RECEPT/DIAGNOSTIC CENTER	19530	Reception and Diagnostic Center
PM-26	<b>Amount:</b>	<b>\$107,232.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00635	CORRECTIONAL INDUSTRIAL FAC	19400	Correctional Industrial Facility
PM-27	<b>Amount:</b>	<b>\$292,086.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00665	WABASH VALLEY CORRECTIONAL FAC	19460	Wabash Valley Correctional Facility
PM-28	<b>Amount:</b>	<b>\$304,410.00</b>		

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<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00614	CHAIN O'LAKES CORRECTIONAL FAC	19325	Chain O' Lakes Corr. Fac.
PM-29	<b>Amount:</b>	<b>\$38,414.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00618	MIAMI CORRECTIONAL FACILITY	19360	Miami Correctional Facility
PM-30	<b>Amount:</b>	<b>\$332,280.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Public Safety
<b>To:</b>	00655	PENDLETON JUVENILE COR FACILITY	19440	Pendleton Juvenile Correctional Facilit
PM-31	<b>Amount:</b>	<b>\$114,369.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR General Admin
PM-32	<b>Amount:</b>	<b>\$75,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Fish and Wildlife
PM-33	<b>Amount:</b>	<b>\$1,000,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Fish and Wildlife
PM-34	<b>Amount:</b>	<b>\$1,000,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Historic Sites
PM-35	<b>Amount:</b>	<b>\$237,500.00</b>		

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<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Nature Preserves
PM-36	<b>Amount:</b>	<b>\$115,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Outdoor Recreation
PM-37	<b>Amount:</b>	<b>\$25,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Parks and Reservoirs (GF)
PM-38	<b>Amount:</b>	<b>\$1,450,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Water
PM-40	<b>Amount:</b>	<b>\$62,500.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Enforcement
PM-41	<b>Amount:</b>	<b>\$125,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	19100	DNR Museums/Memorials
PM-42	<b>Amount:</b>	<b>\$381,250.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Conservation
<b>To:</b>	00315	WAR MEMORIALS COMMISSION	19120	War Memorials Commission
PM-43	<b>Amount:</b>	<b>\$617,000.00</b>		



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<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Health & Human Svs
<b>To:</b>	00415	EVANSVILLE PSYCHIATRIC CHILD CT	19170	Evansville Psychiatric Children's Cente
PM-44	<b>Amount:</b>	<b>\$22,500.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Health & Human Svs
<b>To:</b>	00425	EVANSVILLE STATE HOSPITAL	19180	Evansville State Hospital
PM-45	<b>Amount:</b>	<b>\$250,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Health & Human Svs
<b>To:</b>	00430	MADISON STATE HOSPITAL	19190	Madison State Hospital
PM-46	<b>Amount:</b>	<b>\$485,704.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Health & Human Svs
<b>To:</b>	00435	LOGANSPOUR STATE HOSPITAL	19200	Logansport State Hospital
PM-47	<b>Amount:</b>	<b>\$481,572.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Health & Human Svs
<b>To:</b>	00440	RICHMOND STATE HOSPITAL	19210	Richmond State Hospital
PM-48	<b>Amount:</b>	<b>\$605,362.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Health & Human Svs
<b>To:</b>	00450	LARUE CARTER MEMORIAL HOSPITAL	19220	Larue Carter Memorial Hospital
PM-49	<b>Amount:</b>	<b>\$931,559.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Health & Human Svs
<b>To:</b>	00550	BLIND, SCHOOL FOR THE	19280	Blind, School for the
PM-50	<b>Amount:</b>	<b>\$282,857.00</b>		

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<b>From:</b>	00057	BUDGET AGENCY, STATE	19030	2009 GF-Health & Human Svs
<b>To:</b>	00560	DEAF, SCHOOL FOR THE	19290	Deaf, School for the
PM-51	<b>Amount:</b>	<b>\$282,857.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	70320	2009 State Police Building
<b>To:</b>	00100	POLICE, INDIANA STATE	70330	State Police, Indiana
PM-02	<b>Amount:</b>	<b>\$507,500.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	70420	2009 Law Enforcement
<b>To:</b>	00103	LAW ENFORCEMENT TRAINING BOARD	70420	Law Enforcement Training Board
PM-03	<b>Amount:</b>	<b>\$165,363.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	70720	2009 Veteran's Home
<b>To:</b>	00570	VETERANS' HOME, INDIANA	70730	Veterans' Home, Indiana
PM-52	<b>Amount:</b>	<b>\$750,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	42184	2009 Cigarette Tax
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	42155	DNR Parks and Reservoirs (Cig Tax)
PM-39	<b>Amount:</b>	<b>\$1,800,000.00</b>		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm