

Administrative Action Minutes by The Budget Agency

2/28/2010

Agency #	Agency Name	Fund	Fund Name
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Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00050	AUDITOR OF STATE	38599	CLOSING CENTER
To:	00200	UTILITY REGULATORY COMMISSION	38520	UTILITY REGULATORY COMMISSION
AU-01	Amount:	\$310,079.00		

Fund Center to Fund Center Transfers

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00503	OFF OF MEDICAID PLAN & POLICY	58030	MEDICAID FMAP (REGULAR)
To:	00503	OFF OF MEDICAID PLAN & POLICY	58040	MEDICAID FMAP (IGT)
TF-03	Amount:	\$6,269,689.00		

From:	00410	DIVISION OF MENTAL HEALTH	16570	SUBSTANCE ABUSE TREATMENT
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-04	Amount:	\$4,849,999.00		

From:	00057	BUDGET AGENCY, STATE	30410	TOBACCO MASTER SETTLEMENT
To:	00503	OFF OF MEDICAID PLAN & POLICY	62130	FSSA DHHS Fund
TF-05	Amount:	\$1,150,271.00		

From:	00550	BLIND, SCHOOL FOR THE	19280	ISB GF Constr Fund
To:	00550	BLIND, SCHOOL FOR THE	13005	CAPITAL REVERSIONS - BLIND SCHOOL
TF-06	Amount:	\$933,995.00		

From:	00570	VETERANS' HOME, INDIANA	45105	IVH MEDICAID REIMBURSEMENT
To:	00570	VETERANS' HOME, INDIANA	13310	IND VETERANS HOME
TF-07	Amount:	\$750,000.00		

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	Agency #	Agency Name	Fund	Fund Name
From:	00620	STATE PRISON	13550	INDIANA STATE PRISON
To:	00615	DEPARTMENT OF CORRECTION	16420	COUNTY MAINT OF STATE OFFENDER
TF-08	Amount:	\$350,000.00		
From:	00690	PLAINFIELD CORRECTIONAL FAC	13840	PLAINFIELD CORR. FACILITY
To:	00615	DEPARTMENT OF CORRECTION	16420	COUNTY MAINT OF STATE OFFENDER
TF-09	Amount:	\$350,000.00		
From:	00618	MIAMI CORRECTIONAL FACILITY	13600	MIAMI CORRECTIONAL FACILITY
To:	00615	DEPARTMENT OF CORRECTION	16420	COUNTY MAINT OF STATE OFFENDER
TF-10	Amount:	\$300,000.00		
From:	00057	BUDGET AGENCY, STATE	13370	MEDICAL SERVICE PAYMENTS
To:	00570	VETERANS' HOME, INDIANA	18770	MEDICAL SERVICE PAYMENTS
TF-11	Amount:	\$165,000.00		
From:	00405	FAMILY/SOCIAL SERVICES ADMIN	54110	FSSA ADMINISTRATION ACCOUNT
To:	00503	OFF OF MEDICAID PLAN & POLICY	13220	MEDICAID POLICY & PLANNING
TF-12	Amount:	\$146,494.00		
From:	00498	IN DEPT OF AGING ADMINISTRATION	12700	CENTRAL OFFICE ADMINISTRATION
To:	00503	OFF OF MEDICAID PLAN & POLICY	62130	FSSA DHHS Fund
TF-13	Amount:	\$250,000.00		
From:	00515	INDUSTRY DIVISION/PEN PROD	71350	PEN PRODUCTS OPERATING
To:	00515	INDUSTRY DIVISION/PEN PROD	71480	BRANCHVILLE CORR FAC-PEN/IND
TF-14	Amount:	\$264,219.00		
From:	00515	INDUSTRY DIVISION/PEN PROD	71350	PEN PRODUCTS OPERATING
To:	00515	INDUSTRY DIVISION/PEN PROD	71500	ROCKVILLE CORR CTR-PEN/INDUS
TF-15	Amount:	\$155,042.00		

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	Agency #	Agency Name	Fund	Fund Name
From:	00645	NEW CASTLE CORRECTION FACILITY	19420	NCCF GF Constr Fund
To:	00685	ROCKVILLE CORRECTIONAL FACILITY	19510	RCF GF Constr Fund
TF-16	Amount:	\$40,000.00		
From:	00645	NEW CASTLE CORRECTION FACILITY	19420	NCCF GF Constr Fund
To:	00675	BRANCHVILLE CORRECTIONAL FAC	19490	BCF GF Constr Fund
TF-17	Amount:	\$45,000.00		
From:	00645	NEW CASTLE CORRECTION FACILITY	19420	NCCF GF Constr Fund
To:	00661	CAMP SUMMIT	19455	CampSumm GF Constr Fund
TF-18	Amount:	\$10,000.00		
From:	00645	NEW CASTLE CORRECTION FACILITY	19420	NCCF GF Constr Fund
To:	00655	PENDLETON JUVENILE COR FACILITY	19440	Pend JCF GF Constr Fund
TF-19	Amount:	\$21,000.00		
From:	00645	NEW CASTLE CORRECTION FACILITY	19420	NCCF GF Constr Fund
To:	00618	MIAMI CORRECTIONAL FACILITY	19360	MCF GF Constr Fund
TF-21	Amount:	\$40,000.00		
From:	00500	DIVISION OF FAMILY AND CHILDREN	31410	DISTRICT WELFARE ADMINISTRATIO
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-22	Amount:	\$44,652,700.00		

Point to Point Transfer

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00100	POLICE, INDIANA STATE	30132	FORENSIC & HLTH SCIENCES LAB
To:	00100	POLICE, INDIANA STATE	30132	FORENSIC & HLTH SCIENCES LAB
TP-01	Amount:	\$525,000.00		

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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

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