

Administrative Action Minutes by The Budget Agency

1/31/2010

| Agency # | Agency Name | Fund | Fund Name |
|----------|-------------|------|-----------|
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Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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|--------------|----------------|-------------------------|-------|-----------------------------|
| From: | 00240 | CORONERS TRAINING BOARD | 36199 | CLOSING CENTER |
| To: | 00240 | CORONERS TRAINING BOARD | 36110 | CORONERS' TRAINING BOARD -P |
| AU-01 | Amount: | \$59,981.00 | | |

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|--------------|----------------|-------------------------------|-------|--------------------------|
| From: | 00495 | DEPT OF ENVIRONMENTAL MANAGEM | 52699 | CLOSING CENTER |
| To: | 00495 | DEPT OF ENVIRONMENTAL MANAGEM | 52615 | ASBESTOS TRUST OPERATING |
| AU-02 | Amount: | \$436,985.24 | | |

Capital and Preventative Maintenance Transac

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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|--------------|----------------|-----------------------|-------|-------------------------|
| From: | 00057 | BUDGET AGENCY, STATE | 70520 | SBA Postwar Constr Fund |
| To: | 00550 | BLIND, SCHOOL FOR THE | 70540 | ISB Postwar Constr Fund |
| CP-01 | Amount: | \$99,807.00 | | |

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|--------------|----------------|-----------------------|-------|------------------------------------|
| From: | 00057 | BUDGET AGENCY, STATE | 70520 | SBA Postwar Constr Fund |
| To: | 00550 | BLIND, SCHOOL FOR THE | 70540 | Pool Filtration System Replacement |
| CP-02 | Amount: | \$38,061.00 | | |

Fund Center to Fund Center Transfers

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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|--------------|----------------|------------------------------|-------|--------------------------------|
| From: | 00260 | IN ECONOMIC DEVELOPMENT CORP | 48348 | AG LOAN & RURAL DEV GUARANTEE |
| To: | 00260 | IN ECONOMIC DEVELOPMENT CORP | 48342 | BUSINESS DEVELOPMENT LOAN PROG |
| TF-02 | Amount: | \$1,563,572.13 | | |

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|--------------|----------------|---------------------------------|-------|---------------------------------------|
| From: | 00400 | HEALTH, INDIANA ST DEPT OF | 34710 | MOTOR FUEL INSPECTION PROGRAM |
| To: | 00400 | HEALTH, INDIANA ST DEPT OF | 47930 | WEIGHTS & MEASURES FUND |
| TF-04 | Amount: | \$12,400.00 | | |
| From: | 00615 | DEPARTMENT OF CORRECTION | 19330 | DOC GF Constr Fund |
| To: | 00616 | NORTH CENTRAL JUVENILE CORR FAC | 19340 | NCJCF GF Constr Fund |
| TF-05 | Amount: | \$20,000.00 | | |
| From: | 00620 | STATE PRISON | 13550 | INDIANA STATE PRISON |
| To: | 00615 | DEPARTMENT OF CORRECTION | 16420 | COUNTY MAINT OF STATE OFFENDER |
| TF-06 | Amount: | \$333,000.00 | | |
| From: | 00650 | PUTNAMVILLE CORRECTIONAL FAC | 13670 | PUTNAMVILLE CORR. FACILITY |
| To: | 00615 | DEPARTMENT OF CORRECTION | 16420 | COUNTY MAINT OF STATE OFFENDER |
| TF-07 | Amount: | \$333,000.00 | | |
| From: | 00665 | WABASH VALLEY CORRECTIONAL FAC | 13730 | WABASH VALLEY CORR FACILITY |
| To: | 00615 | DEPARTMENT OF CORRECTION | 16420 | COUNTY MAINT OF STATE OFFENDER |
| TF-08 | Amount: | \$334,000.00 | | |
| From: | 00715 | IN STUDENT ASST COMMISSION | 34010 | HIGHER EDUCATION |
| To: | 00715 | IN STUDENT ASST COMMISSION | 35820 | 21ST CENTURY-AWARDS |
| TF-09 | Amount: | \$3,000,000.00 | | |
| From: | 00110 | ADJUTANT GENERAL | 19060 | Johnson County Land Acquisition |
| To: | 00110 | ADJUTANT GENERAL | 19060 | Land Transfer Surveying and Appraisal |
| TF-10 | Amount: | \$90,000.00 | | |
| From: | 00580 | SOLDIERS/SAILORS CHILDRENS HOME | 70630 | SSCH SSCH Constr Fund |
| To: | 00580 | SOLDIERS/SAILORS CHILDRENS HOME | 13350 | SOLDIERS/SAILORS CHILDREN HM |
| TF-11 | Amount: | \$651,339.00 | | |

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Point to Point Transfer

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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|--------------|----------------|-------------------------|-------|----------------------------|
| From: | 00570 | VETERANS' HOME, INDIANA | 45105 | IVH MEDICAID REIMBURSEMENT |
| To: | 00570 | VETERANS' HOME, INDIANA | 13310 | IND VETERANS HOME |
| TF-13 | Amount: | \$750,000.00 | | |

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|--------------|----------------|----------------------|-------|-----------------------------|
| From: | 00225 | LABOR, DEPARTMENT OF | 40810 | SAFETY EDUCATION & TRAINING |
| To: | 00225 | LABOR, DEPARTMENT OF | 40810 | SAFETY EDUCATION & TRAINING |
| TP-01 | Amount: | \$375,000.00 | | |

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|--------------|----------------|--------------------------|-------|------------------------|
| From: | 00615 | DEPARTMENT OF CORRECTION | 33310 | CORRECTIONS DRUG ABUSE |
| To: | 00615 | DEPARTMENT OF CORRECTION | 33310 | CORRECTIONS DRUG ABUSE |
| TP-04 | Amount: | \$350,000.00 | | |

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|--------------|----------------|--------------------------|-------|--------------------------|
| From: | 00700 | EDUCATION, DEPARTMENT OF | 37810 | SPECIAL EDUCATION EXCISE |
| To: | 00700 | EDUCATION, DEPARTMENT OF | 37810 | SPECIAL EDUCATION EXCISE |
| TP-05 | Amount: | \$800.00 | | |

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|--------------|----------------|-------------------------------|-------|------------------------------|
| From: | 00495 | DEPT OF ENVIRONMENTAL MANAGEM | 34410 | STATE SOLID WASTE MANAGEMENT |
| To: | 00495 | DEPT OF ENVIRONMENTAL MANAGEM | 34410 | STATE SOLID WASTE MANAGEMENT |
| TP-06 | Amount: | \$54,741.00 | | |

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|--------------|----------------|-------------------------------|-------|----------------|
| From: | 00495 | DEPT OF ENVIRONMENTAL MANAGEM | 52810 | UPST OPERATING |
| To: | 00495 | DEPT OF ENVIRONMENTAL MANAGEM | 52810 | UPST OPERATING |
| TP-07 | Amount: | \$500,000.00 | | |

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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

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