

# Administrative Action Minutes by The Budget Agency

10/30/2009

Agency #	Agency Name	Fund	Fund Name
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## Fund Center to Fund Center Transfers

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00740	TEACHERS RETIREMENT FUND	74030	TEACHERS RETIRE. NON BUDGET
<b>To:</b>	00740	TEACHERS RETIREMENT FUND	74020	TEACHERS RETIREMENT
<b>TF-01</b>	<b>Amount:</b>	<b>\$600,000.00</b>		

<b>From:</b>	00072	PUBLIC EMPLOYEES RETIREMENT FD	74140	P.E.R.F NON BUDGET
<b>To:</b>	00072	PUBLIC EMPLOYEES RETIREMENT FD	74120	P.E.R.F OPERATING
<b>TF-02</b>	<b>Amount:</b>	<b>\$1,500,000.00</b>		

<b>From:</b>	00405	FAMILY/SOCIAL SERVICES ADMIN	13260	FSSA-CENTRAL OFFICE
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-03</b>	<b>Amount:</b>	<b>\$5,869,500.00</b>		

<b>From:</b>	00500	DIVISION OF FAMILY AND CHILDREN	13150	INFO SYSTEMS-TECH STATE APPROP
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-04</b>	<b>Amount:</b>	<b>\$3,571,417.19</b>		

<b>From:</b>	00503	OFF OF MEDICAID PLAN & POLICY	13220	MEDICAID POLICY & PLANNING
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-05</b>	<b>Amount:</b>	<b>\$1,862,000.00</b>		

<b>From:</b>	00500	DIVISION OF FAMILY AND CHILDREN	13120	DFC STATE ADMINISTRATION
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-06</b>	<b>Amount:</b>	<b>\$1,108,800.00</b>		

<b>From:</b>	00498	IN DEPT OF AGING ADMINISTRATION	62130	FSSA DHHS Fund
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-07</b>	<b>Amount:</b>	<b>\$1,040,000.00</b>		

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<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	14650	DDRS ADMINISTRATION
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-08	<b>Amount:</b>	<b>\$139,710.00</b>		
<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	16530	DD RESIDENTIAL FACILITY
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-09	<b>Amount:</b>	<b>\$1,100.00</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	16550	SERIOUSLY EMOTIONALLY DISTURBED
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-10	<b>Amount:</b>	<b>\$14,399,095.00</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	30448	COMMUNITY MENTAL HEALTH CENTERS
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-11	<b>Amount:</b>	<b>\$7,000,000.00</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	47140	MHFR - OUTREACH ADM.
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-13	<b>Amount:</b>	<b>\$276,360.00</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	16540	QUALITY ASSURANCE/RESEARCH
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-14	<b>Amount:</b>	<b>\$237,958.00</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	38630	GAMBLERS ASSISTANCE FUND
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-15	<b>Amount:</b>	<b>\$199,963.00</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	38620	PREVENTION
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-16	<b>Amount:</b>	<b>\$199,963.00</b>		

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<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	16550	SERIOUSLY EMOTIONALLY DISTURBED
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-17	<b>Amount:</b>	<b>\$145,138.50</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	15240	MH ADMIN STATE APPROPRIATION
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-18	<b>Amount:</b>	<b>\$79,803.00</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	45950	CHILD ASSESSMENT NEEDS SURVEY
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-19	<b>Amount:</b>	<b>\$50,200.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	13370	MEDICAL SERVICE PAYMENTS
<b>To:</b>	00500	DIVISION OF FAMILY AND CHILDREN	18760	MEDICAL SERVICE PAYMENTS
TF-23	<b>Amount:</b>	<b>\$400,000.00</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	13370	MEDICAL SERVICE PAYMENTS
<b>To:</b>	00570	VETERANS' HOME, INDIANA	18770	MEDICAL SERVICE PAYMENTS
TF-24	<b>Amount:</b>	<b>\$165,000.00</b>		
<b>From:</b>	00670	INDIANAPOLIS JUV. CORR. FAC.	13750	INDIANAPOLIS JUV. CORR. FAC.
<b>To:</b>	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-25	<b>Amount:</b>	<b>\$460,000.00</b>		
<b>From:</b>	00705	ARTS COMMISSION	46670	IN ARTS COMM DONATIONS/FEE FD
<b>To:</b>	00705	ARTS COMMISSION	48552	RURAL ECONOMIC DEVELOPMNT GRAN
TF-27	<b>Amount:</b>	<b>\$75,000.00</b>		

## Point to Point Transfer

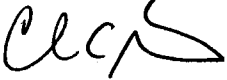
Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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	Agency #	Agency Name	Fund	Fund Name
From:	00195	GAMING RESEARCH DEPARTMENT	17500	GAMING RESEARCH OPERATING
To:	00195	GAMING RESEARCH DEPARTMENT	17500	GAMING RESEARCH OPERATING
TP-01	Amount:	<b>\$75,000.00</b>		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR/cjm