

Administrative Action Minutes by The Budget Agency

9/30/2009

| Agency # | Agency Name | Fund | Fund Name |
|----------|-------------|------|-----------|
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Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

| | | | | |
|----------------------|-------|--------------------------------|-------|-------------------------------|
| From: | 00385 | DEPARTMENT OF HOMELAND SECURIT | | EMERGENCY PLANNING |
| To: | 00385 | DEPARTMENT OF HOMELAND SECURIT | 51110 | STATE EMERGENCY RESPONSE COMM |
| AU-01 Amount: | | \$70,000.00 | | |

Fund Center to Fund Center Transfers

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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|----------------------|-------|--------------------------|-------|-----------------------------|
| From: | 00740 | TEACHERS RETIREMENT FUND | 74030 | TEACHERS RETIRE. NON BUDGET |
| To: | 00740 | TEACHERS RETIREMENT FUND | 74020 | TEACHERS RETIREMENT |
| TF-01 Amount: | | \$600,000.00 | | |

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|----------------------|-------|--------------------------------|-------|--------------------|
| From: | 00072 | PUBLIC EMPLOYEES RETIREMENT FD | 74140 | P.E.R.F NON BUDGET |
| To: | 00072 | PUBLIC EMPLOYEES RETIREMENT FD | 74120 | P.E.R.F OPERATING |
| TF-02 Amount: | | \$1,000,000.00 | | |

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|----------------------|-------|-------------------------------|-------|-----------------------------|
| From: | 00800 | TRANSPORTATION, DEPARTMENT OF | 45760 | INDUSTRIAL RAIL SERVICE |
| To: | 00800 | TRANSPORTATION, DEPARTMENT OF | 42510 | HIGH SPEED RAIL DEVELOPMENT |
| TF-03 Amount: | | \$70,000.00 | | |

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|----------------------|-------|--------------------------|-------|------------------------|
| From: | 00315 | WAR MEMORIALS COMMISSION | 45550 | IWM MUSEUM |
| To: | 00315 | WAR MEMORIALS COMMISSION | 19320 | War Mem GF Constr Fund |
| TF-04 Amount: | | \$40,000.00 | | |

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|----------------------|-------|-----------------------------|-------|------------------------------|
| From: | 00670 | INDPLS JUV CORRECTIONAL FAC | 13750 | INDIANAPOLIS JUV. CORR. FAC. |
| To: | 00615 | DEPARTMENT OF CORRECTION | 13500 | CORRECTIONS DEPARTMENT |
| TF-05 Amount: | | \$118,676.01 | | |

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| From: | 00615 | DEPARTMENT OF CORRECTION | 13460 | ADULT CONTRACT BEDS |
| To: | 00640 | WOMENS PRISON | 13640 | INDIANA WOMEN'S PRISON |
| TF-06 | Amount: | \$320,800.00 | | |
| From: | 00670 | INDPLS JUV CORRECTIONAL FAC | 13750 | INDIANAPOLIS JUV. CORR. FAC. |
| To: | 00672 | MADISON JUVENILE CORRECTIONAL | 14535 | MADISON JUVENILE CORRECTIONAL |
| TF-07 | Amount: | \$836,175.00 | | |
| From: | 00650 | PUTNAMVILLE CORRECTIONAL FAC | 13670 | PUTNAMVILLE CORR. FACILITY |
| To: | 00672 | MADISON JUVENILE CORRECTIONAL | 14535 | MADISON JUVENILE CORRECTIONAL |
| TF-08 | Amount: | \$212,917.00 | | |
| From: | 00680 | WESTVILLE CORRECTIONAL FACILITY | 13780 | WESTVILLE CORR FACILITY |
| To: | 00672 | MADISON JUVENILE CORRECTIONAL | 14535 | MADISON JUVENILE CORRECTIONAL |
| TF-09 | Amount: | \$170,788.00 | | |
| From: | 00660 | PLAINFIELD JUV CORRECTIONAL FAC | 13710 | PLAINFIELD EDU RE-ENTRY FAC |
| To: | 00672 | MADISON JUVENILE CORRECTIONAL | 14535 | MADISON JUVENILE CORRECTIONAL |
| TF-10 | Amount: | \$116,202.00 | | |
| From: | 00690 | PLAINFIELD CORRECTIONAL FAC | 13840 | PLAINFIELD CORR. FACILITY |
| To: | 00672 | MADISON JUVENILE CORRECTIONAL | 14535 | MADISON JUVENILE CORRECTIONAL |
| TF-11 | Amount: | \$51,905.00 | | |
| From: | 00440 | RICHMOND STATE HOSPITAL | 19210 | Operational Support Building |
| To: | 00440 | RICHMOND STATE HOSPITAL | 19210 | ADA and Code Compliance |
| TF-12 | Amount: | \$21,253.00 | | |
| From: | 00440 | RICHMOND STATE HOSPITAL | 19210 | Raze 10 Building |
| To: | 00440 | RICHMOND STATE HOSPITAL | 19210 | ADA and Code Compliance |
| TF-13 | Amount: | \$9,371.44 | | |

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| | Agency # | Agency Name | Fund | Fund Name |
|--------------|----------------|-------------------------------|-------|----------------------------------|
| From: | 00440 | RICHMOND STATE HOSPITAL | 19210 | Smoke Detector System |
| To: | 00440 | RICHMOND STATE HOSPITAL | 19210 | ADA and Code Compliance |
| TF-14 | Amount: | \$3,639.33 | | |
| From: | 00440 | RICHMOND STATE HOSPITAL | 19210 | Replacement Chiller |
| To: | 00440 | RICHMOND STATE HOSPITAL | 19210 | ADA and Code Compliance |
| TF-15 | Amount: | \$5,475.00 | | |
| From: | 00440 | RICHMOND STATE HOSPITAL | 19210 | Building Demolition 11 Buildings |
| To: | 00440 | RICHMOND STATE HOSPITAL | 19210 | ADA and Code Compliance |
| TF-16 | Amount: | \$54,358.22 | | |
| From: | 00560 | DEAF, SCHOOL FOR THE | 19290 | Replace Air Chiller |
| To: | 00560 | DEAF, SCHOOL FOR THE | 19290 | Replace Pool Drain & Mech Sys |
| TF-17 | Amount: | \$13,819.00 | | |
| From: | 00560 | DEAF, SCHOOL FOR THE | 19290 | Replace Roof |
| To: | 00560 | DEAF, SCHOOL FOR THE | 19290 | Replace Pool Drain & Mech Sys |
| TF-18 | Amount: | \$66,181.00 | | |
| From: | 00700 | EDUCATION, DEPARTMENT OF | 31510 | MOTORCYCLE OPERATOR EDUCATION |
| To: | 00700 | EDUCATION, DEPARTMENT OF | 15460 | DOE-SUPT'S OFFICE |
| TF-19 | Amount: | \$92,070.00 | | |
| From: | 00800 | TRANSPORTATION, DEPARTMENT OF | 30560 | JOINT MAJOR MOVES CONSULT |
| To: | 00800 | TRANSPORTATION, DEPARTMENT OF | 30530 | JOINT MAJOR MOVES CONSTR |
| TF-20 | Amount: | \$1,958,904.34 | | |
| From: | 00502 | IN DEPT OF CHILD SERVICES | 17022 | FAMILY & CHILDREN FUND |
| To: | 00502 | IN DEPT OF CHILD SERVICES | 41404 | ADOPTION SERVICES |
| TF-21 | Amount: | \$36,508,760.00 | | |

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| From: | 00502 | IN DEPT OF CHILD SERVICES | 17022 | FAMILY & CHILDREN FUND |
| To: | 00502 | IN DEPT OF CHILD SERVICES | 41406 | FAMILY AND CHILDREN SERVICES |
| TF-22 | Amount: \$379,092,024.00 | | | |

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|--------------|----------------------------|--------------------------|-------|---------------------------------|
| From: | 00615 | DEPARTMENT OF CORRECTION | 17710 | EXCESS OF \$1.5 MIL FROM 515 FD |
| To: | 00615 | DEPARTMENT OF CORRECTION | 71360 | COMPOSTING AND RECYCLING PROJ |
| TF-23 | Amount: \$47,192.12 | | | |

Point to Point Transfer

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

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|--------------|----------------------------|-----------------------------|-------|---------------------|
| From: | 00300 | NATURAL RESOURCES, DEPT. OF | 12470 | ENTOMOLOGY DIVISION |
| To: | 00300 | NATURAL RESOURCES, DEPT. OF | 12470 | ENTOMOLOGY DIVISION |
| TP-01 | Amount: \$46,600.00 | | | |

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|--------------|---------------------------|-----------------------------|-------|----------------------|
| From: | 00300 | NATURAL RESOURCES, DEPT. OF | 39720 | ENFORCEMENT DIVISION |
| To: | 00300 | NATURAL RESOURCES, DEPT. OF | 39720 | ENFORCEMENT DIVISION |
| TP-02 | Amount: \$6,394.44 | | | |

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|--------------|-----------------------------|-----------------------------|-------|----------|
| From: | 00300 | NATURAL RESOURCES, DEPT. OF | 39810 | FORESTRY |
| To: | 00300 | NATURAL RESOURCES, DEPT. OF | 39810 | FORESTRY |
| TP-03 | Amount: \$137,891.00 | | | |

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|--------------|-----------------------------|-----------------------------|-------|----------------------|
| From: | 00300 | NATURAL RESOURCES, DEPT. OF | 40220 | RECLAMATION DIVISION |
| To: | 00300 | NATURAL RESOURCES, DEPT. OF | 40220 | RECLAMATION DIVISION |
| TP-04 | Amount: \$892,001.14 | | | |

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|--------------|-----------------------------|--------------------------------|-------|-------------------------------|
| From: | 00055 | MANAGEMENT & BUDGET, OFFICE OF | 11660 | OFFICE OF MANAGEMENT & BUDGET |
| To: | 00055 | MANAGEMENT & BUDGET, OFFICE OF | 11660 | OFFICE OF MANAGEMENT & BUDGET |
| TP-05 | Amount: \$149,650.00 | | | |

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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

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