

Administrative Action Minutes by The State Budget Agency - 12/14/2007

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 100 State Police	1000	GENERAL FUND
To: 100 State Police	1000 900000 101000	STATE POLICE/REVENUE ONLY ACCT
AU-02	Amount:	\$2,692,335.00

From: 300 Department of Natural Resources	3410	OFF-ROAD VEHICLE AND SNOWMOBILE
To: 300 Department of Natural Resources	3410 900000 117100	OFF-ROAD/SNOWMOBILE VEH FUND
AU-03	Amount:	\$200,000.00

From: 28 Tax Court	1000	GENERAL FUND
To: 028 Tax Court	1000 910000 120230	INDIANA TAX COURT
AU-01	Amount:	\$5,725.15

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000 900001 219170	2007 GF-EDUCATION
To: 760 Purdue University	1000 700001 394040	PURDUE LAFAYETTE CONSTRUCTION
CN-01	Amount:	\$4,279,176.00

From: 057 Budget Agency	1000 900001 219170	2007 GF-EDUCATION
To: 780 Ball State University	1000 700001 394080	BALL STATE CONSTRUCTION
CN-05	Amount:	\$3,363,151.00

From: 057 Budget Agency	1000 900001 219170	2007 GF-EDUCATION
To: 770 Indiana State University	1000 700001 394060	IND STATE TERRE HAUTE CONST
CN-04	Amount:	\$2,340,990.00

From: 057 Budget Agency	1000 900001 219170	2007 GF-EDUCATION
To: 790 Vincennes University	1000 700001 394090	VINCENNES CONSTRUCTION
CN-03	Amount:	\$1,136,484.00

From: 057 Budget Agency	1000 900001 219170	2007 GF-EDUCATION
To: 760 Purdue University	1000 700001 394050	REGIONALS-CONSTRUCTION
CN-02	Amount:	\$665,155.00

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From: 057 Budget Agency	1000 900001	219120	2007 GF-GENERAL GOVERNMENT
To: 004 Senate	1000 900001	216380	SENATE CHAMBERS REMODELING
CN-10 Amount: \$90,000.00			
From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	379790	DNR - HISTORIC SITES
CN-06 Amount: \$79,000.00			
From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	379790	DNR - HISTORIC SITES
CN-08 Amount: \$75,000.00			
From: 057 Budget Agency	1000 900001	219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001	379790	DNR - HISTORIC SITES
CN-09 Amount: \$45,000.00			

Fund Center to Fund Center Transfers FSSA Admin

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 405 Family and Social Services Administ	1000 900001	121790	STEP AHEAD
To: 405 Family and Social Services Administ	3560 700001	170600	FSSA ADMINISTRATION ACCOUNT
TF-29 Amount: \$3,657,617.62			
From: 497 Division of Disability, Aging, and R	1000 900001	101970	RES SERV FOR DEVELOP DISAB PERS
To: 405 Family and Social Services Administ	3560 700001	170600	FSSA ADMINISTRATION ACCOUNT
TF-37 Amount: \$3,571,722.00			
From: 100 State Police	1000 900001	101000	STATE POLICE/REVENUE ONLY ACCT
To: 100 State Police	6000 900001	169710	EXCESS HANDGUN LICENSE FEES
TF-50 Amount: \$2,692,335.00			
From: 498 Department of Aging Administration	1000 900001	121490	IN-HOME SERVICES (CHOICE)
To: 405 Family and Social Services Administ	3560 700001	170600	FSSA ADMINISTRATION ACCOUNT
TF-46 Amount: \$1,612,569.00			
From: 498 Department of Aging Administration	1000 900001	121490	IN-HOME SERVICES (CHOICE)
To: 498 Department of Aging Administration	6000 700001	108900	MEDICAID WAIVER
TF-47 Amount: \$1,007,000.00			
From: 072 Public Employees Retirement Fund	6520 700001	107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520 700001	107200	P.E.R.F OPERATING
TF-02 Amount: \$1,000,000.00			

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From: 740 Teachers Retirement Fund	6510 700001	185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510 700001	174000	TEACHERS RETIREMENT
TF-01	Amount:	\$415,000.00	
From: 497 Division of Disability, Aging, and R	3720 700001	172700	BDDS ADMIN
To: 497 Division of Disability, Aging, and R	6000 900001	145730	OUTREACH-STATE OPERATING SERV
TF-45	Amount:	\$256,133.00	
From: 497 Division of Disability, Aging, and R	3720 700001	172700	BDDS ADMIN
To: 497 Division of Disability, Aging, and R	1000 900001	109550	ENDANGERED ADULT GUARDIANSHIP
TF-44	Amount:	\$250,000.00	
From: 497 Division of Disability, Aging, and R	3720 700001	172700	BDDS ADMIN
To: 497 Division of Disability, Aging, and R	1000 900001	108600	DDRS ADMINISTRATION
TF-43	Amount:	\$194,914.00	
From: 435 Logansport State Hospital	1000 700001	376500	LAUNDRY WASHERS
To: 435 Logansport State Hospital	1000 700001	380380	SECLUSION ROOM RELOCATION
TF-36	Amount:	\$99,000.00	
From: 570 Veterans Home	3950 700001	303500	ROOF REPLACEMENT VARIOUS BLDNGS
To: 570 Veterans Home	3950 700001	305100	TECUMSEH ROOF REHAB
TF-28	Amount:	\$34,586.00	
Point to Point Transfer			
Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:			
From: 300 Department of Natural Resources	1000 910001	103000	ADMINISTRATION GENERAL
To: 300 Department of Natural Resources	1000 900001	103000	ADMINISTRATION GENERAL
TP-07	Amount:	\$660,000.00	
From: 735 Historical Bureau	1000 910001	107350	HISTORICAL BUREAU
To: 735 Historical Bureau	1000 920001	107350	HISTORICAL BUREAU
TP-04	Amount:	\$5,000.00	

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Fund Object Center Fund Center Name or Fund Name

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm