

Administrative Action Minutes by The State Budget Agency - 11/30/2007

Agency # / Name Fund Object Center Fund Center Name or Fund Name

Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 300 Department of Natural Resources 2290 OIL AND GAS ENVIRONMENTAL FUND
To: 300 Department of Natural Resources 2290 900000 112700 OIL GAS ENVIRONMENTAL

AU-01 **Amount: \$150,000.00**

DCS Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 502 Department of Child Services 1000 900001 103740 STATE SUPPLEMENT TO SSBG
To: 502 Department of Child Services 3520 700001 150040 SSBG DEPT OF WELFARE

TF-33 **Amount: \$12,196,876.00**

From: 502 Department of Child Services 1000 900001 103740 STATE SUPPLEMENT TO SSBG
To: 502 Department of Child Services 3520 700001 161500 SSBG - CORRECTION

TF-30 **Amount: \$1,295,350.00**

From: 502 Department of Child Services 1000 900001 103740 STATE SUPPLEMENT TO SSBG
To: 502 Department of Child Services 3520 700001 149700 TITLE 20-DIV OF DISAB AND REHAB

TF-32 **Amount: \$343,481.00**

From: 502 Department of Child Services 1000 900001 103740 STATE SUPPLEMENT TO SSBG
To: 502 Department of Child Services 3520 700001 140000 SSBG BOARD OF HEALTH

TF-31 **Amount: \$296,504.00**

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 072 Public Employees Retirement Fund 6520 700001 107400 P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund 6520 700001 107200 P.E.R.F OPERATING

TF-02 **Amount: \$1,250,000.00**

From: 615 Department of Correction 1000 910001 106150 CORRECTIONS DEPARTMENT
To: 665 Wabash Valley Correctional Facility 1000 910001 106650 WABASH VALLEY CORR FACILITY

TF-41 **Amount: \$648,536.00**

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 740 Teachers Retirement Fund	6510	700001	185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
TF-01	Amount:	\$415,000.00		
From: 061 Department of Administration	1000	700001	379730	MASONRY REPAIR STATE HOUSE
To: 061 Department of Administration	1000	700001	380060	STATEHOUSE GROUNDS
TF-04	Amount:	\$97,000.00		
From: 615 Department of Correction	1000	900001	216150	WORK RELEASE IC 11-10-8-6.5
To: 615 Department of Correction	3900	900001	161800	SOUTH BEND WORK RELEASE CENTER
TF-50	Amount:	\$20,000.00		
From: 190 Gaming Commission	6000	900001	141320	GAMING INVESTIGATIONS
To: 190 Gaming Commission	2850	920001	101900	IGC-ADMINISTRATIVE
TF-03	Amount:	\$18,000.00		
From: 615 Department of Correction	1000	900001	216150	WORK RELEASE IC 11-10-8-6.5
To: 615 Department of Correction	3900	900001	161800	SOUTH BEND WORK RELEASE CENTER
TF-49	Amount:	\$11,700.00		
From: 615 Department of Correction	1000	910001	106150	CORRECTIONS DEPARTMENT
To: 695 Reception/Diagnostic Center	1000	920001	106950	RECEPTION DIAGNOSTIC CENTER
TF-42	Amount:	\$11,130.00		

JC Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 680 Westville Correctional Facility	1000	920001	106800	WESTVILLE CORR FACILITY
To: 615 Department of Correction	1000	900001	161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-47	Amount:	\$167,535.00		
From: 620 State Prison	1000	920001	106200	INDIANA STATE PRISON
To: 615 Department of Correction	1000	900001	161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-46	Amount:	\$165,848.00		
From: 630 Pendleton Correctional Facility	1000	920001	106300	PENDLETON CORR. FACILITY
To: 615 Department of Correction	1000	900001	161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-45	Amount:	\$112,795.00		

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 690 Plainfield Correctional Facility	1000	920001	106900	PLAINFIELD CORR. FACILITY
To: 615 Department of Correction	1000	900001	161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-44	Amount:			\$102,564.00

PM Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 615 Department of Correction	1000	900001	379610	PM EDINBURGH CORRECTIONAL FAC.
To: 660 Plainfield Juvenile Correctional Faci	1000	900001	390260	PREVENTIVE MAINTENANCE
TF-38	Amount:			\$85,000.00

From: 615 Department of Correction	1000	900001	379620	PM LAKESIDE CORRECTIONAL FAC.
To: 630 Pendleton Correctional Facility	1000	900001	390230	PREVENTIVE MAINTENANCE
TF-37	Amount:			\$54,530.00

From: 645 New Castle Correctional Facility	1000	900001	376610	PM - NEW CASTLE CORR FAC
To: 665 Wabash Valley Correctional Facility	1000	900001	391470	PREVENTIVE MAINTENANCE
TF-40	Amount:			\$50,000.00

From: 695 Reception/Diagnostic Center	1000	900001	391460	PREVENTIVE MAINTENANCE
To: 690 Plainfield Correctional Facility	1000	900001	390390	YOUTH CENTER PREV MNT
TF-39	Amount:			\$30,000.00

From: 619 Logansport Juvenile Intake/Diagnost	1000	900001	379690	PM LOGANSPORT JUVENILE
To: 615 Department of Correction	1000	900001	379650	PM SOUTH BEND JUVENILE
TF-35	Amount:			\$21,000.00

From: 645 New Castle Correctional Facility	1000	900001	376610	PM - NEW CASTLE CORR FAC
To: 630 Pendleton Correctional Facility	1000	900001	390230	PREVENTIVE MAINTENANCE
TF-36	Amount:			\$20,000.00

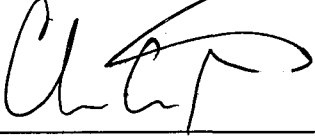
From: 615 Department of Correction	1000	900001	379590	PM INDY WOMENS WORK RELEASE
To: 615 Department of Correction	1000	900001	379580	PM INDY MENS WORK RELEASE
TF-34	Amount:			\$8,000.00

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Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm