



**Administrative Action Minutes by The State Budget Agency - 10/31/2007**

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
<b>From:</b> 072 Public Employees Retirement Fund	6520	700001 107400	P.E.R.F NON BUDGET
<b>To:</b> 072 Public Employees Retirement Fund	6520	700001 107200	P.E.R.F OPERATING
<b>TF-02</b>	<b>Amount:</b>	<b>\$2,000,000.00</b>	
<b>From:</b> 070 Department of Personnel	7020	700001 195100	DELTA DENTAL TRAD I
<b>To:</b> 070 Department of Personnel	7020	700001 193000	DENTAL TRADITIONAL PLAN
<b>TF-06</b>	<b>Amount:</b>	<b>\$919,764.92</b>	
<b>From:</b> 715 Student Assistance Commission	6000	900001 183500	NTNL GRD TUITION SUPPLEMENT PRG
<b>To:</b> 715 Student Assistance Commission	5320	900001 120050	NATIONAL GUARD SCHOLARSHIP EXTENSION
<b>TF-07</b>	<b>Amount:</b>	<b>\$796,448.00</b>	
<b>From:</b> 502 Department of Child Services	1000	900001 103740	STATE SUPPLEMENT TO SSBG
<b>To:</b> 502 Department of Child Services	3520	700001 149810	SSBG-DIVISION OF AGING
<b>TF-18</b>	<b>Amount:</b>	<b>\$687,369.00</b>	
<b>From:</b> 740 Teachers Retirement Fund	6510	700001 185000	TEACHERS RETIRE. NON BUDGET
<b>To:</b> 740 Teachers Retirement Fund	6510	700001 174000	TEACHERS RETIREMENT
<b>TF-01</b>	<b>Amount:</b>	<b>\$415,000.00</b>	
<b>From:</b> 400 State Department of Health	3610	700001 155400	FEDERAL IN-DIRECT COSTS
<b>To:</b> 580 Soldiers and Sailors Children's Hom	1000	910001 105800	SOLDIERS/SAIORS CHILDREN HM
<b>TF-19</b>	<b>Amount:</b>	<b>\$99,440.00</b>	
<b>From:</b> 400 State Department of Health	3610	700001 155400	FEDERAL IN-DIRECT COSTS
<b>To:</b> 580 Soldiers and Sailors Children's Hom	1000	920001 105800	SOLDIERS/SAIORS CHILDREN HM
<b>TF-20</b>	<b>Amount:</b>	<b>\$50,560.00</b>	
<b>From:</b> 496 Environmental Adjudication	1000	910001 100350	OFFICE OF ENVIRON ADJUDICATION
<b>To:</b> 496 Environmental Adjudication	6000	900001 109610	LITIGATION CONTINGENCY
<b>TF-21</b>	<b>Amount:</b>	<b>\$33,000.00</b>	
<b>From:</b> 635 Correctional Industrial Facility	1000	900001 391420	INSTITUTION PREV MNT
<b>To:</b> 660 Plainfield Juvenile Correctional Faci	1000	900001 390260	1975/76 PREVENTIVE MAINTENANCE
<b>TF-17</b>	<b>Amount:</b>	<b>\$15,149.00</b>	
<b>From:</b> 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 615 Department of Correction	1000	920001 106610	CAMP SUMMIT
<b>TF-16</b>	<b>Amount:</b>	<b>\$10,000.00</b>	
<b>From:</b> 070 Department of Personnel	7020	700001 192300	SPEND-DOWN ADMINISTRATION
<b>To:</b> 070 Department of Personnel	7020	700001 192100	MEDICAL CARE SPENDING
<b>TF-05</b>	<b>Amount:</b>	<b>\$25.72</b>	

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**JC Fund Center to Fund Center Transfers**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 670 Indianapolis Juvenile Correctional F	1000 910001 106700	INDIANAPOLIS JUV. CORR. FAC.
<b>To:</b> 615 Department of Correction	1000 900001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-08	<b>Amount:</b>	<b>\$150,885.00</b>

<b>From:</b> 620 State Prison	1000 920001 106200	INDIANA STATE PRISON
<b>To:</b> 615 Department of Correction	1000 900001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-14	<b>Amount:</b>	<b>\$83,698.00</b>

<b>From:</b> 680 Westville Correctional Facility	1000 920001 106800	WESTVILLE CORR FACILITY
<b>To:</b> 615 Department of Correction	1000 900001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-15	<b>Amount:</b>	<b>\$66,220.00</b>

<b>From:</b> 690 Plainfield Correctional Facility	1000 920001 106900	PLAINFIELD CORR. FACILITY
<b>To:</b> 615 Department of Correction	1000 900001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-12	<b>Amount:</b>	<b>\$43,116.00</b>

<b>From:</b> 630 Pendleton Correctional Facility	1000 920001 106300	PENDLETON CORR. FACILITY
<b>To:</b> 615 Department of Correction	1000 900001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-13	<b>Amount:</b>	<b>\$37,659.00</b>

<b>From:</b> 618 Miami Correctional Facility	1000 910001 106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 615 Department of Correction	1000 900001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-11	<b>Amount:</b>	<b>\$15,000.00</b>

<b>From:</b> 680 Westville Correctional Facility	1000 910001 106800	WESTVILLE CORR FACILITY
<b>To:</b> 615 Department of Correction	1000 900001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-10	<b>Amount:</b>	<b>\$11,397.00</b>

<b>From:</b> 640 Women's Prison	1000 910001 106400	INDIANA WOMEN'S PRISON
<b>To:</b> 615 Department of Correction	1000 900001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-09	<b>Amount:</b>	<b>\$10,000.00</b>

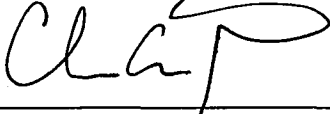
**Point to Point Transfer**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

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<b>From:</b> 400 State Department of Health	1000 910001	104000	DEPARTMENT OF HEALTH
<b>To:</b> 400 State Department of Health	1000 920001	104000	DEPARTMENT OF HEALTH
TP-01	<b>Amount:</b>	<b>\$303,578.00</b>	

**Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.**



**Christopher A. Ruhl, Budget Director**

**CAR / cjm**