Agency # / Name

Fund Object Center Fund Center Name or Fund Name

### Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 400 State Department of Health

2170

NEWBORN SCREENING

To: 400 State Department of Health

2170 920000 140030 NEWBORN SCREENING

AU-03 Amount: \$360,469.00

From: 400 State Department of Health

2170

**NEWBORN SCREENING** 

400 State Department of Health

2170 910000 140030 NEWBORN SCREENING

AU-02 Amount: \$180.678.00

\_\_\_\_\_

To:

LABOR DIVISION

From: 225 Department of Labor
To: 225 Department of Labor

2660

2660 900000 110000 EMPLOYMENT OF YOUTH

AU-01 Amount: \$100,000.00

### **Capital and Preventative Maintenance Transactions**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency

1000 900001 219810 2003 GENERAL FUND CONSTRUCTION

To: 615 Department of Correction

1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE

CN-02 Amount: \$605,348.00

From: 057 Budget Agency

3800 900001 109810 2003 POST WAR FUND

To: 620 State Prison

3800 700001 342850 NEW SECURITY BUILIDING

CN-01 Amount: \$99,000.00

#### **Fund Center to Fund Center Transfers**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 070 Department of Personnel

7020 700001 194000 ANTHEM TRAD HLTH II

To: 070 Department of Personnel

7020 700001 195400 ANTHEM TRAD HLTH I

TF-03 Amount: \$48,294,982.68

From: 070 Department of Personnel

7020 700001 184200 ANTHEM TRADITIONAL HEALTH INS

To: 070 Department of Personnel 7020 700001 194000 ANTHEM TRAD HLTH II

TF-04 Amount: \$6,604,716.61

	Agen	icy # / N	lame	Fund	Object	Center	Fund Center Name or Fund Name
From:	072	Public E	mployees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
Го:	072	Public E	mployees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
ΓF-02	A	mount:	\$2,000,000.00				
From:	070	Departm	ent of Personnel	7020	700001	195100	DELTA DENTAL TRAD I
Го:	070	Departm	ent of Personnel	7020	700001	193000	DENTAL TRADITIONAL PLAN
ΓF-06	A	mount:	\$919,764.92				
From:	715	Student A	Assistance Commission	6000	900001	183500	NTNL GRD TUITION SUPPLEMENT PRG
To:	715	Student A	Assistance Commission	5320	900001	120050	NATIONAL GUARD SCHOLARSHIP EXTENSION
ΓF-07	A	mount:	\$796,448.00				·
From:	502	Departme	ent of Child Services	1000	900001	103740	STATE SUPPLEMENT TO SSBG
Γo:	502	Departme	ent of Child Services	3520	700001	149810	SSBG-DIVISION OF AGING
rF-18	A	mount:	\$687,369.00				
From:	740	Teachers	Retirement Fund	6510	700001	185000	TEACHERS RETIRE. NON BUDGET
Γo:	740	Teachers	Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
ΓF-01	A	mount:	\$415,000.00				
From:	400	State Dep	partment of Health	3610	700001	155400	FEDERAL IN-DIRECT COSTS
Γo:	580	Soldiers	and Sailors Children's Hom	1000	910001	105800	SOLDIERS/SAILORS CHILDREN HM
ΓF-19	A	mount:	\$99,440.00				
From:	400	State Dep	partment of Health	3610	700001	155400	FEDERAL IN-DIRECT COSTS
Го:	580	Soldiers	and Sailors Children's Hom	1000	920001	105800	SOLDIERS/SAILORS CHILDREN HM
ΓF-20	A	mount:	\$50,560.00				
From:	496	Environn	nental Adjudication	1000	910001	100350	OFFICE OF ENVIRON ADJUDICATION
Γo:	496	Environn	nental Adjudication	6000	900001	109610	LITIGATION CONTINGENCY
F-21	A	mount:	\$33,000.00				
rom:	635	Correction	onal Industrial Facility	1000	900001	391420	INSTITUTION PREV MNT
Γo:	660	Plainfield	l Juvenile Correctional Faci	1000	900001	390260	1975/76 PREVENTIVE MAINTENANCE
ΓF-17	A	mount:	\$15,149.00				
rom:	618	Miami Co	orrectional Facility	1000	920001	106280	MIAMI CORRECTIONAL FACILITY
Го:	615	Departme	ent of Correction	1000	920001	106610	CAMP SUMMIT
TF-16	A	mount:	\$10,000.00				
rom:	070	Departme	ent of Personnel	7020	700001	192300	SPEND-DOWN ADMINISTRATION
			ent of Personnel	7020	700001	192100	MEDICAL CARE SPENDING
F-05	A	mount:	\$25.72				

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

## JC Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 670 Indianapolis Juvenile Correctional F	1000 910001 106700 INDIANAPOLIS JUV. CORR. FAC.
To: 615 Department of Correction	1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE
TF-08 Amount: \$150,885.00	
From: 620 State Prison	1000 920001 106200 INDIANA STATE PRISON
To: 615 Department of Correction	1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE
TF-14 Amount: \$83,698.00	
From: 680 Westville Correctional Facility	1000 920001 106800 WESTVILLE CORR FACILITY
To: 615 Department of Correction	1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE
TF-15 Amount: \$66,220.00	
From: 690 Plainfield Correctional Facility	1000 920001 106900 PLAINFIELD CORR. FACILITY
To: 615 Department of Correction	1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE
TF-12 Amount: \$43,116.00	
From: 630 Pendleton Correctional Facility	1000 920001 106300 PENDLETON CORR. FACILITY
To: 615 Department of Correction	1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE
TF-13 Amount: \$37,659.00	
From: 618 Miami Correctional Facility	1000 910001 106280 MIAMI CORRECTIONAL FACILITY
To: 615 Department of Correction	1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE
TF-11 Amount: \$15,000.00	
From: 680 Westville Correctional Facility	1000 910001 106800 WESTVILLE CORR FACILITY
To: 615 Department of Correction	1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE
TF-10 Amount: \$11,397.00	
From: 640 Women's Prison	1000 910001 106400 INDIANA WOMEN'S PRISON
To: 615 Department of Correction	1000 900001 161510 JOHNSON CONTROLS PHASE 1 LEASE
TF-09 Amount: \$10,000.00	

### Point to Point Transfer

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

From: 400 State Department of Health

1000 910001 104000 DEPARTMENT OF HEALTH

To: 400 State Department of Health

1000 920001 104000 DEPARTMENT OF HEALTH

TP-01 Amour

Amount: \$303,578.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Christopher A. Ruhl, Budget Director

CAR / cjm